Board of Directors



**Kootenay Boundary** 

Wednesday, March 31, 2021 - 1:00 pm

The Regional District of Kootenay Boundary Board Room, Trail, BC

# AGENDA

# 1. <u>Call to Order</u>

# 2. Land Acknowledgement

**2.a)** We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

# 3. <u>Consideration of the Agenda (additions/deletions)</u>

# 4. Draft Minutes

4.a) The draft minutes of the March 10, 2021 open Board meeting are presented.
 Board of Directors - 10 Mar 2021 - Minutes - Pdf

# **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors adopt the minutes of the open regular Board meeting of March 10, 2021.

# 5. <u>Consent Agenda</u>

The items appearing on the Consent Agenda which may present a conflict of interest for Directors and or items which the Board wishes to discuss, must be removed from the Consent Agenda and considered separately.

# 5.a) Consent Agenda Highlights

- Receipt of Item 9-Communications (Information Only)
- Receipt of Items 10:

10.a) Monthly Cheque Register (no register this meeting) 10.b) RDKB Committee Minutes: Beavery Valley Parks and Trails - Jan. 20/21 Policy and Personnel - Feb. 25/21 10.c) Recreation Commission Minutes: Electoral Area 'C'/Christina Lake Parks & Recreation Commission - Feb. 10/21 Grand Forks & District Recreation Commission - Feb. 11/21 10.d) Draft Advisory Planning Commission (APC) Minutes: Area 'A' - March 2/21 Area 'B' - March 1/21 Area 'B' - March 22/21 Area 'C' - March 2/21 Area 'D' - March 2/21 Area 'E' - March 2/21 10.e) Draft Public Hearing Minutes - Bylaw 1746

# **Recommendation: Corporate Vote Unweighted**

That Consent Agenda items 9 and 10 be received by general consent of the Board.

### 6. <u>Presentations at the Request of the Board</u> None.

# 7. <u>Delegations</u>

7.a) The Honourable Richard Cannings, MP, South Okanagan -West Kootenay Re: Update on the MP's activities and request to be apprised of local issues

# 8. <u>Applicants & Persons Attending to Speak to Agenda Items</u> None.

# 9. <u>Communications (Information Only)-Consent Agenda</u>

**9.a)** The letter dated March 12, 2021 from Tara Faganello, Assistant Deputy Minister, Ministry of Municipal Affairs, announcing the launch of two new funding programs for local governments, is presented.

#### Staff note:

1. The Strengthening Communities' Services Program helps local governments "address the impacts of homelessness, support people and strengthen community health and safety."

2. The Local Government Development Approvals Program will

"support local governments in implementing established and testing innovative approaches to improve development approvals processes."

Safe Restart Funding Programs CAOs BoD Mar 31 21

# 10. <u>Reports-Consent Agenda</u>

- **10.a) Monthly Cheque Register Summary** None.
- 10.b) RDKB Committee Minutes Minutes of RDKB Committee Meetings as adopted by the respective Committees are presented. Minutes - 20 Jan 2021 - BVR - BOD - Mar 31 21 Minutes - 25 Feb 2021 - P&P - BOD Mar 31 21 Pdf Minutes - 11 Feb 2021 - EAS - BOD Mar 31 21

10.c) Recreation Commission Minutes <u>Minutes - Electoral Area C - Parks Recreation Commission -</u> <u>Feb 10 21 BoD Mar 31 21</u> <u>Minutes- Grand Forks District Recreation Commission -</u> <u>Feb 11 21 BoD Mar 31 21</u>

10.d) Draft Advisory Planning Commission (APC) Minutes

APC Minutes-Area A-Board-March 31 2021 APC Minutes-Area B-Board-March 31 2021 APC Minutes-Area C-Board-March 31 2021 APC Minutes-Area D-Board-March 31 2021 APC Minutes-Big White-Board-March 31 2021 APC Minutes-Area B March 22- March 31 2021

# 11. Board Appointments Updates-Consent Agenda

Reports from the following appointees will be provided at the next Board meeting (April 14/21):

- **11.a)** Southern Interior Development Initiative Trust (S.I.D.I.T.) Director McGregor
  - BC Rural Centre/Southern Interior Beetle Action Coalition (S.I.B.A.C.) Director McGregor
  - Okanagan Film Commission Director Gee
  - Boundary Weed Stakeholders Committee Director Gee
  - Columbia River Treaty Local Government Committee (CRT

LGC) - Directors Worley & Langman

- Columbia Basin Regional Advisory Committee (CBRAC) -Director Worley & Goran Denkovski, Manager of Infrastructure & Sustainability
- West Kootenay Regional Transit Committee (Directors Cacchioni & Worley, Alternate Director Parkinson)
- Rural Development Institute (RDI)-Director Worley
- Chair's Update Chair Langman
- **12.** <u>Items Removed from the Consent Agenda for Consideration</u> Discussion of items brought forward from the Consent Agenda Item 5.

#### 13. Unfinished Business

# 13.a) COVID-19 Verbal Updates

# i.)COVID-19 Pandemic Emergency Operations

# M. Stephens, Manager of Emergency Programs

(Director Worley, Emergency Preparedness Liaison)

#### ii.)Impacts of the RDKB Wage Continuation COVID-19 Pandemic Policy

### M. Andison, Chief Administrative Officer

(Director McGregor, Finance Liaison)

# **Recommendation: Corporate Vote Unweighted**

That the verbal updates regarding the RDKB COVID-10 Pandemic Emergency Operations (EOC) and the RDKB Wage Continuation COVID-19 Pandemic Policy be received as presented to the RDKB Board of Directors on March 31, 2021.

# 13.b) COVID-19: Travel Restrictions

The email dated March 17, 2021 from T. Guerrero, Executive Director, Patient and Client Relations, Ministry of Health, responding to the Board's enquiry about local travel during spring break, is presented.

COVID Response MoH BOD Mar 31 21

# 13.c) <u>COVID-19: Communications at Big White</u> Director V. Gee, Area 'E'/West Boundary

# 13.d) <u>Possible restructuring of Lands and Natural Resource</u> <u>Operations</u>

- Letter from Minister Nathan Cullen, Lands and Natural Resource Operations

- Email from Clara Reinhardt, President, AKBLG

<u>C Reinhardt email Possible Restructure BoD Mar 10 21</u> Nathan Cullen Restructure FLNRORD BoD Mar 10 21

# 14. <u>Communications-RDKB Corporate Communications Officer</u>

F. Maika, Corporate Communications Officer, will present a verbal update on the 2021 Virtual Town Hall meetings and progress on the RDKB Communications Strategy.

# 15. <u>Committee Recommendations to Board of Directors</u>

Recommendations to the Board of Directors referred by the respective RDKB Committees are presented for consideration.

### 15.a) Policy & Personnel Committee - February 25, 2021 Bylaw Enforcement Policy (for approval)

Director McGregor, Committee Chair/Director Grieve, Committee Vice Chair <u>FINAL - Policy - Bylaw Enforcement - BOD - Mar 31 21</u> Staff Report - BOD - Mar 31 21

# **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors adopt the Bylaw Enforcement Policy as presented to, and approved by the Policy and Personnel Committee on February 25, 2021; **FURTHER,** that the Policy be distributed accordingly.

# 15.b) Policy & Personnel Committee - February 25, 2021 Screening Officer Policy (for review/comment)

Director McGregor, Committee Chair/Director Grieve, Committee Vice Chair 2021-02-25 Staff Rpt Screening- - BOD - Mar 31 21 Screening Officer Policy - FINAL - BOD - Mar 31 21

**Recommendation:** That the Regional District of Kootenay Boundary Board of Directors adopt the Screening Officer Policy as presented to, and approved by the Policy and Personnel Committee on February 25, 2021; **FURTHER,** that the Policy be distributed accordingly.

# **15.c)** Education and Advocacy Committee - March 23, 2021 Director Grieve, Committee Chair/Director Morel, Committee Vice Chair Education and Advocacy Committee - 23 Mar 2021 - Minutes

# **Recommendation: Corporate Vote Unweighted**

That staff review the RDKB's resolution on "Use of High Efficiency Electrical Appliances" and bring it back to a future Education and Advocacy Committee for discussion in preparation for submission to the UBCM for its 2021 convention.

#### **Recommendation: Corporate Vote Unweighted**

That staff be directed to advise Richard Cannings, MP that the Board wishes to discuss the following items when he attends the March 31, 2021 RDKB Board meeting: proposed 1% wealth tax; the state of long term care facilities; and invasive aquatic species.

# **Recommendation: Corporate Vote Unweighted**

That the Board direct staff to arrange a meeting with the provincial Ministry of Finance to discuss the proposed 1% wealth tax.

# **Recommendation: Corporate Vote Unweighted**

That the Board direct staff to arrange a meeting with the provincial Ministry of Health to discuss the state of long term care facilities.

# **Recommendation: Corporate Vote Unweighted**

That the Board direct staff to arrange a meeting with the Ministry of Environment to discuss the issue of invasive plants and other species in our water bodies.

#### **Recommendation: Corporate Vote Unweighted**

That the Board direct staff to arrange a meeting with the Ministry of Education to discuss the need for increased library funding.

# **Recommendation: Corporate Vote Unweighted**

That Board Directors be requested to submit issues they wish to discuss with their Members of the Legislative Assembly to staff.

# **Recommendation: Corporate Vote Unweighted**

That Committee Terms of Reference be included in the agenda of the first committee meeting of each new cycle for members' information.

# **Recommendation: Corporate Vote Unweighted**

That each Committee review its Terms of Reference annually.

# **Recommendation: Corporate Vote Unweighted**

That Board members be encouraged to practice pronouncing the names of the Indigenous groups in the RDKB's land acknowledgement statement.

# 15.d) Electoral Area Services Committee - March 11, 2021 <u>Development Variance Permit</u> - Lukkar

<u>Electoral Area Services Committee - 11 Mar 2021 - Minutes - Pdf</u> 2021-03-11 Lukkar DVP EAS

# **Recommendation: Stakeholder Vote (Electoral Area - Participants Only) Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approve the Development Variance Permit application submitted by Erin Lukkar, to vary Section 609.8 – Agricultural Resource 1 Zone Setbacks of the Electoral Area B/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2015 to decrease the required front parcel line setback for buildings and structures principal from 7.5 m to 4.5 m – a variance of 3 m, for the construction of a single family dwelling on the property legally described as Lot 1, Plan NEP6491, Township 9A, Kootenay Land District, Except Plan 18520, Electoral Area B/ Lower Columbia-Old Glory with the following conditions:

1. The applicant provide a certificate of location for the existing buildings and structures; and 2. The applicant provide a site plan that is to scale for the propos

2. The applicant provide a site plan that is to scale for the proposed setback variance.

# 15.e) Electoral Area Services Committee - March 11, 2021 <u>Development Variance Permit</u> - Fawley Electoral Area 'C'/Christina Lake

# **D.** Patterson, Planner

The staff report dated March 31, 2021 from D. Patterson, Planner, providing information and a recommendation on a Development Variance Permit application for the property legally described as Lot 34, Plan KAP33117, District Lot 317, Similkameen Division of Yale Land District, Electoral Area 'C'/Christina Lake, is presented. DRAFT-Electoral Area Services Committee - Minutes - 11 Mar 2021 Staff Report Fawley DVP Board-March 31 2021 Chase Ltr CL BoD Mar 31 21 Email Gunter BoD Mar 31 21 Redacted 002 023 033 104

# **Recommendation: Stakeholder Vote (Electoral Area -Participants Only) Unweighted**

That the Regional District of Kootenay Boundary Board of Directors consider the Development Variance Permit application submitted by Gail Fawley and Gregory Fawley, for the property legally described as Lot 34, Plan KAP33117, District Lot 317, Similkameen Division of Yale Land District, Electoral Area C/ Christina Lake, with the following recommendations:

1. That the Regional Board deny the requested variance to Section 402.6 – Exterior Side Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.65 m – a variance of 1.85 m, in order allow the proposed siting of the accessory building containing the garage/storage area; and

2. That the Regional Board approve the requested variance to Section 402.6 – Front Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.75 m – a variance of 1.75 m, to allow for the electrical shed/storage space, with the following condition:

 $\ensuremath{\text{2.1.The}}$  applicants submit an approved Highway Use Permit for the setback

from the Ministry of Transportation and Infrastructure.

#### 16. <u>New Business</u>

# 16.a) <u>Alternative Approval Process</u>: Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021 A. Winje, Manager of Corporate Administration/Corporate Officer

The staff report dated March 15, 2021 from A. Winje, Manager of Corporate Administration/Corporate Officer requesting Board approval to proceed to the alternative approval process to gain electoral support to borrow funds for capital costs associated with the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area, is presented.

Staff Report-CL Fire LA AAP BoD Mar 31 21 Calendar AAP CL Fire BoD Mar 31 21 CLFire AAPCalculationsReport BoD Mar 31 21 Elector Response Form CL Fire BoD Mar 31 21 CL Fire AAP Notice BoD Mar 31 21

# **Recommendation: Corporate Vote Unweighted**

That pursuant to Section 86(3) of the *Community Charter* the estimated number of eligible electors of the area to which the Alternate Approval Process applies for the proposed "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" being the RDKB Electoral Area 'C'/Christina Lake be established as 1604 of which 160 be established as the ten percent (10%) of the total number of eligible electors required to sign the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Elector Response Form opposing the adoption of "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

# **Recommendation: Corporate Vote Unweighted**

That pursuant to Section 86(3) of the *Community Charter*, that the Regional District of Kootenay Boundary Board of Directors approves the individual Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Elector Response Form as attached to this staff report and presented to the RDKB Board of Directors on March 31, 2021; **FURTHER**, that this form be used in conducting the Alternate Approval Process for the "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

# **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approves **4:30 p.m., Monday, June 28, 2021** as the deadline for the RDKB Corporate Officer's receipt of submissions of the Electoral Area 'C/'Christina Lake Local Service Fire Protection Area Elector Response Forms for the Alternate Approval Process conducted for the "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

# 16.b) <u>Association of Kootenay Boundary Local Governments</u> (AKBLG): Call for Nominations

The email dated March 16, 2021 from the AKBLG calling for nominations for AKBLG executive positions, is presented.

Staff note: nominations must be submitted by April 14, 2021. AKBLG Call for Nominations BoD Mar 31 21 Nomination package for AKBLG Executive BoD Mar 31 21

# 16.c) <u>Development Variance Permit</u> - McIntosh Electoral Area 'B'/Lower Columbia-Old Glory L. Moore, Senior Planner - The Applicant, J. McIntosh, will be in attendance

The staff report dated March 31, 2021 from L. Moore, Senior Planner, providing information and a recommendation on a Development Variance Permit application for the property legally described as Lot 2, Plan NEP2092, TWP 8A, KD, Casino, Electoral Area B/Lower Columbia-Old Glory, is presented. <u>2021-03-31 McIntosh DVP Board BoD Mar 31 21</u>

# **Recommendation: Stakeholder Vote (Electoral Areas -Participants Only) Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approves the Development Variance Permit application submitted by Justin G. McIntosh, to allow for a variance to the interior parcel line setback from 4.5 m to 2.0 m – a variance of 2.5 m to construct a single detached dwelling on the property legally described as Lot 2, Plan NEP2092, TWP 8A, KD, Casino, Electoral Area B/Lower Columbia-Old Glory.

# 16.d) Referral - Sand and Gravel Pit New Permit Application

# Electoral Area 'D'/Rural Grand Forks L. Moore, Senior Planner

The staff report dated March 31, 2021 from L. Moore, Senior Planner, regarding a referral for a Sand and Gravel Pit New Permit Application in Electoral Area 'D'/Rural Grand Forks, is presented. <u>StaffReport-Talarico Board-March 31 2021</u>

# **Recommendation: Stakeholder Vote (Electoral Areas -Participants Only) Unweighted**

That the Regional District of Kootenay Boundary Board of Directors direct staff to forward this staff report, Ministry of Energy, Mines & Petroleum Resources – Notice of Work – Sand and Gravel Pit– Rico's Gravel, which includes the recommendations of the Electoral Area D/Rural Grand Forks Advisory Planning Commission to Front Counter BC for consideration.

# 16.e) <u>RDKB Building Inspection Report for the Year 2020</u> B. Champlin, Manager of Building Inspection

A staff report from B. Champlin, Manager of Building Inspection Services, regarding the 2020 building statistics, is presented. <u>Staff Report-2020 Building Statistics-Board March 31, 2021 - Pdf</u>

# **Recommendation: Corporate Vote Unweighted**

That the staff report dated March 24, 2021 from B. Champlin, Manager of Building Inspection Services, regarding the 2020 building statistics be received.

# 16.f) <u>Resolutions for the 2021 Budget and 2021-2025 Five Year</u> <u>Financial Plan as Adopted by RDKB Committees</u> M. Forster, Executive Assistant

A staff report dated March 25, 2021 from M. Forster, Executive Assistant, presenting the resolutions for the 2021 Budget and the 2021-2025 Five Year Financial Plan as adopted by the individual RKDB Committees for the specific RDKB services / functions, is presented.

<u>Staff Report - Statutory Requirements for Adoption of 2020 2024</u> <u>Five Year Plan - Pdf</u>

**Recommendation:** That the staff report from Maureen Forster, Executive Assistant presenting the resolutions for the 2021 Budget / 2021-2025 Five Year Financial Plan as adopted by the individual Regional District of Kootenay Boundary Committees for the specific RDKB services / functions be received.

#### 16.g) <u>Building Bylaw Contravention:</u> 1515 Columbia Garden Road (Electoral Area 'A') B. Champlin, Manager of Building Inspection Services

The staff report dated March 8, 2021 from B. Champlin, Manager of Building Inspection Services, recommending that a Notice on Title be placed on that property located at 1515 Columbia Gardens Road, is presented.

Whaley Attachment - Registered Letters-Photos Bod Mar 31 21

#### **Recommendation: Corporate Vote Unweighted**

That the Board of Directors direct the Corporate Officer to register a Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter*, on that property located at 1515 Columbia Gardens Road, Fruitvale, Electoral Area 'A' and legally described as Lot B District Lot 1236 Kootenay District Plan 3071.

# 16.h) <u>Building Bylaw Contravention:</u> 1201 2nd Street, Trail, BC B. Champlin, Manager of Building Inspection Services

A staff report from Brian Champlin, Manager of Building Inspection Services, regarding a Building Bylaw Contravention for the property described as:

1201 2nd Street, Trail, BC Electoral Area 'B' / Lower Columbia-Old Glory Parcel Identifier: 012-996-165 Lot 35 District Lot 2404 Kootenay District Plan 2231 Owners: Mark and Marie Krastel

is presented.

staff Report-Bylaw Contravention Krastel-Board-March 31, 2021 -Pdf

#### **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors invite the owners, Mark and Marie Krastel, to appear before the Board to make a presentation relevant to the filing of a Notice in the Land Title Office pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* against the property legally described as Lot 35, District Lot 2404, Kootenay District, Plan 2231.

# **16.i)** <u>Contribution Agreement:</u> RDKB and Boundary Community Ventures Association

BCV BYLAWS AT INCORPORATION BCV CONSTITUTION AT INCORPORATION DRAFT-CONTRIBUTION AGREEMENT - RDKB and BCV Society March 25 2021

# **Recommendation: Corporate Vote Weighted**

That the Chair and the Corporate Officer be authorized to sign a contribution agreement between the Regional District of Kootenay Boundary and the Boundary Ventures Association for it to deliver the Boundary Food Hub project, as per the terms and conditions in the agreement.

# **Recommendation: Corporate Vote Unweighted**

That the following individuals be appointed as directors to the Boundary Ventures Association:

- Vicki Gee (Electoral Area 'E'/West Boundary Director)
- Grace McGregor (Electoral Area 'C'/Christina Lake Director)J
- James Chandler (General Manager of Operations/Deputy CAO)

# 16.j) Grants in Aid - as of March 24, 2021:

Grants in Aid-Board-March 31 2021

# **Recommendation: Stakeholder Vote (Electoral Area - Participants Only) Weighted**

That the following grants-in-aid be approved:

- PAC Fruitvale Elementary Garibaldi Polished Stone and Concrete Benches – Electoral Area 'A' - \$10,000
- Casino Recreation Casino Recreation Lands Surveying Costs
   Electoral Area 'B'/Lower Columbia-Old Glory \$5,000
- Kootenay Columbia Learning Centre Graduating Student Bursary – Electoral Area 'B'/Lower Columbia-Old Glory - \$750
- Boundary Horse Association Riding Arena Rebuild Electoral Area 'C'/Christina Lake - \$1,000
- Boundary Helping Hands Feline Rescue Society Temporary Cat Shelter Liability Insurance – Electoral Area 'D'/Rural Grand Forks - \$500
- Boundary Horse Association Riding Arena Rebuild Electoral

Area 'D'/Rural Grand Forks - \$1,500

- Kettle River Food Share Society Package Insurance Policy Electoral Area 'E'/West Boundary - \$1,689
- Midway Public Library Area 'E' Contribution for Residents' Membership – Electoral Area 'E'/West Boundary - \$4,000
- Trails to the Boundary Bookkeeping for 2021 Electoral Area 'E'/West Boundary - \$2,400
- Trails to the Boundary Riverside Centre Rental Electoral Area 'E'/West Boundary - \$10,725

# 17. <u>Bylaws</u>

17.a) <u>Bylaw 1746</u>: "Regional District of Kootenay Boundary Official Community Plan Amendment" (Electoral Area 'C'/Christina Lake)

**3rd Reading and Adoption** <u>PublicHearingMinutes BL1746 Signed BoD Mar 31 21</u> <u>Bylaw1746 Board-March 31 2021</u>

# **Recommendation: Stakeholder Vote (Electoral Area - Participants Only) Unweighted**

That "Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746, 2021" be read a THIRD time.

# **Recommendation: Stakeholder Vote (Electoral Area-Participants Only) Unweighted**

That "Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746, 2021" be read ADOPTED; Further, that the Chair and the Corporate Officer be authorized to sign the bylaw.

# 17.b) Bylaw 1750: Board of Variance

**3 Readings and Adoption** Bylaw 1750 Board of Variance-Board-March 31 2021

#### **Recommendation: Corporate Vote Unweighted**

That "Regional District of Kootenay Boundary Board of Variance Bylaw No. 1750, 2021" be read a FIRST, SECOND and THIRD time.

# **Recommendation: Corporate Vote Unweighted**

That "Regional District of Kootenay Boundary Board of Variance

Bylaw No. 1750, 2021" be ADOPTED; **Further**, that the Chair and the Corporate Officer be authorized to sign the bylaw.

# 17.c) <u>Bylaw 1752</u>: "2021 - 2025 Five Year Financial Plan B. Ihlen, General Manager of Finance/Chief Financial Officer" (*Dir. G. McGregor, Finance Liaison*)

The staff report dated March 25, 2021 from B. Ihlen, General Manager of Finance/CFO, presenting the 2021-2025 Five Year Financial Plan, is presented. <u>Staff Report - Financial Plan Bylaw 1752 March 31 2021</u> Bylaw 1752-Financial Plan -2021 2025-Adopt BoD Mar 31 21 with <u>Schedule A</u> 2021-2025 Budget Summary by Service 2021-2025 Five Year Summarized - Expense Summary Area E - Economic Development (079) Summary Budget (updated) General Government (001) Summary Budget (updated)

# **Recommendation: Corporate Vote Weighted**

That "Regional District of Kootenay Boundary 2021 – 2025 Financial Plan Bylaw 1752, 2021" be read a FIRST, SECOND and THIRD time.

# **Recommendation: Corporate Vote Weighted (2/3rds consent required)**

That "Regional District of Kootenay Boundary 2021 – 2025 Financial Plan Bylaw 1752, 2021" be ADOPTED; **FURTHER**, that the Chair and the Corporate Officer be directed to sign the bylaw.

# **17.d** <u>Bylaw 1760</u>: "Regional District of Kootenay Boundary Records Management

#### Bylaw No. 1760, 2021"

# A. Winje, Manager of Corporate Administration/Corporate Officer

First, Second and Third Reading

The staff report dated March 9, 2021 from A. Winje, Manager of Corporate Administration/Corporate Officer proposing "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021" is presented.

Bylaw 1760 Records Management STAFF REPORT BoD Mar 31 2 1

Records Management Project BoD Mar 31 21 Bylaw 1760 Records Management BoD Mar 31 21

# **Recommendation: Corporate Vote Unweighted**

That "Regional District of Kootenay Boundary Records Management Bylaw No. 1760" be read a FIRST, SECOND and THIRD time.

# 17.e) <u>Bylaw 1761</u>: "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021" A. Winje, Manager of Corporate Administration/Corporate Officer

The staff report dated March 15, 2021 from A. Winje, Manager of Corporate Administration/Corporate Officer, recommending three readings and adoption of an updated Officers' bylaw, is presented. Bylaw 1761 Staff Report BoD Mar 31 21 Bylaw 1050-Officer Positions Bylaw 1761 Officers

# **Recommendation: Corporate Vote Unweighted**

That "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021" be read a FIRST, SECOND and THIRD time.

# **Recommendation: Corporate Vote Unweighted**

That "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021" be ADOPTED; FURTHER, that the Chair and the Corporate Officer be authorized to sign the bylaw.

# 18. Late (Emergent) Items

# 19. Discussion of Items for Future Meetings

# 20. Question Period for Public and Media

21. Closed Meeting

#### 21.a) Meeting Closed to the Public

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis identified in the following subsections:

(n) the consideration of whether a council meeting should be closed under a provision of this

subsection or subsection (2);

# **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors proceed to a closed meeting pursuant to Sec. 90 (n) of the *Community Charter.* 

# 22. Adjournment



#### **Board of Directors**

MINUTES

Wednesday, March 10, 2021 1 p.m.

Via ZOOM

Quorum was maintained throughout the meeting.

#### **Board Members Present:**

Director D. Langman, Chair Director G. McGregor, Vice-Chair Director A. Grieve Director L. Worley Director D. O'Donnell Director V. Gee Director S. Morissette Director M. Walsh Director R. Cacchioni Director A. Morel Director C. Korolek Director B. Noll Director R. Dunsdon Village of Warfield Area C/Christina Lake Area A Area B/Lower Columbia-Old Glory Area D/Rural Grand Forks Area E/West Boundary Big White Village of Fruitvale Village of Montrose City of Trail City of Rossland City of Grand Forks City of Greenwood Village of Midway

#### Staff Present:

- M. Andison, Chief Administrative Officer
- A. Winje, Manager of Corporate Administration/Corporate Officer
- J. Chandler, General Manager of Operations/Deputy CAO
- B. Ihlen, General Manager of Finance/CFO
- J. Dougall, General Manager of Environmental Services
- M. Stephens, Manager of Emergency Programs
- G. Denkovski, Manager of Infrastructure and Sustainability

#### **Delegation:**

R. Roussin, Program Coordinator and General Advisor, Kootenay and Boundary Farm Advisors

RDKB Board of Directors – Minutes March 10, 2021 Page 1 of 17

#### 1. Call to Order

Chair Langman called the meeting to order at 1 p.m.

#### 2. Land Acknowledgement

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples, as well as the Metis Peoples, whose footsteps have also marked these lands.

#### 3. Consideration of the Agenda (additions/deletions)

The agenda for the Regional District of Kootenay Boundary Board of Directors' meeting of March 10, 2021 was presented.

Moved / seconded:

**133-21** That the agenda for the Regional District of Kootenay Boundary Board of Directors' meeting of March 10, 2021 be adopted as presented.

Carried.

#### 4. Minutes

The draft minutes of the February 25, 2021 open Board meeting were presented.

Moved / seconded:

**134-21** That the Regional District of Kootenay Boundary Board of Directors adopt the minutes of the open regular Board meeting of February 25, 2021.

Carried.

#### 5. Consent Agenda

a)

#### Consent Agenda Highlights

- Receipt of Items:
  - 10.a)-Monthly Cheque Register
  - 10.b)-RDKB Committee Minutes:
  - Boundary Services Feb. 9/21
  - Beaver Valley Rec Feb. 16/21
  - East End Services Feb. 16/21

Board of Directors – Minutes March 10, 2021 Page **2** of **17** 

- Education & Advocacy Feb. 17/21
- 10.c)-Recreation Commission Minutes
- 10.d)-Draft Advisory Planning Commission (APC) Minutes
- 10.e)-Draft Public Hearing minutes RDKB Bylaw No. 1747
- 11) Board appointments Updates

Moved / seconded:

**135-21** That Consent Agenda items 10 and 11 be received by general consent of the Board.

Carried.

#### **6. Presentations at the Request of the Board** None.

#### 7. Delegations

a) <u>Kootenay and Boundary Farm Advisors (KBFA)</u> Spokesperson: Rachael Roussin, Program Coordinator and General Advisor Re: Overview of KBFA's activities in 2020/2021

Ms. Roussin provided her annual update on the activities of the Kootenay and Boundary Farm Advisors, an extension and engagement program that helps producers to build relationships to improve agricultural production and efficiency. Highlights of 2020 included: an irrigation and soil management symposium; a riparian restoration field day in Grand Forks; an agricultural soils field day in Rock Creek; a soil project at Haynes' Ranch in Rock Creek; a pasture rejuvenation project; and virtual field days on field crop production. She outlined KBFA's activities and advised the Board that the association produces a bi-monthly newsletter.

Ms. Roussin then answered questions from the Board.

Ms. Roussin left the meeting at 1:23 p.m.

**8.** Applicants & Persons Attending to Speak to Agenda Items No one presented.

**<u>9. Communications (Information Only) - Consent Agenda</u> None to present.** 

Board of Directors – Minutes March 10, 2021 Page **3** of **17** 

#### 10. Reports - Consent Agenda

- a) Monthly Cheque Register Summary
- b) RDKB Committee Minutes Minutes of RDKB Committee Meetings as adopted by the respective Committees were presented.
- c) Recreation Commission Minutes None to present.
- d) Draft Advisory Planning Commission (APC) Minutes None to present.
- e) Draft Public Hearing Minutes Re: RDKB Bylaw No. 1747

#### 11. Board Appointments Updates-Consent Agenda

The following Directors' appointments updates were presented:

- Southern Interior Development Initiative Trust (S.I.D.I.T.) Director McGregor
- B.C. Rural Centre/Southern Interior Beetle Action Coalition (S.I.B.A.C.) -Director McGregor
- Okanagan Film Commission Director Gee
- Boundary Weed Stakeholders Committee Director Gee
- Columbia River Treaty Local Government Committee (CRT LGC) -Directors Worley & Langman
- Columbia Basin Regional Advisory Committee (CBRAC) Director Worley
   & Goran Denkovski, Manager of Infrastructure & Sustainability
- West Kootenay Regional Transit Committee Directors Cacchioni & Worley, Alternate Director Parkinson
- Rural Development Institute (RDI) Director Worley
- Chair's Update Chair Langman

Chair Langman thanked staff for their hard work organizing, preparing and facilitating the recent Town Hall meetings. CAO Andison reported that attendance numbers were similar to those in 2020 but that different members of the public attended. The corporate communications officer will bring a report to the Board at a future meeting on the Town Hall meetings.

Board of Directors – Minutes March 10, 2021 Page **4** of **17** 

### 12. Items Removed from the Consent Agenda for Consideration

No items were brought forward from the Consent Agenda (Item 5).

#### **13. Unfinished Business**

#### a) <u>COVID-19 Verbal Updates</u>

The Chair welcomed Carlene Pires, the RDKB's new Emergency Programs Coordinator.

#### i.) COVID-19 Pandemic Emergency Operations (Director Worley, Emergency Preparedness Liaison) M. Stephens, Manager of Emergency Programs

Manager Stephens reported that BC currently has just over 100 active cases of COVID-19. The RDKB has not received an accurate update from the Province as to numbers in this region since March 4; however, at last count, there were three actives cases in the RDKB, two of which are in Trail area. Approximately 343,381 doses of the first vaccine have been administered throughout BC. The provincial vaccination policy has changed: the second dose will be delayed by four months as the first dose is 90% effective. The second dose provides 4% more efficacy. Two sites in the RDKB have been chosen for mass immunizations: the Waneta Mall and the Grand Forks Curling Club. Mobile immunization clinics will be provided for remote areas. To date, Interior Health had not requested support from the RDKB.

#### ii.) Impacts of the RDKB Wage Continuation COVID-19 Pandemic Policy

(Director McGregor, Finance Liaison) M. Andison, Chief Administrative Officer

CAO Andison reported that as of the end of the RDKB's last pay period, the costs associated with paid leave have dropped off. Costs have remained constant at just over \$48,000. These funds come from the COVID-19 Safe Restart Grant.

Moved / seconded:

That the verbal updates regarding the RDKB COVID-10 Pandemic Emergency Operations (EOC) and the RDKB Wage Continuation COVID-19 Pandemic Policy be received as presented to the RDKB Board of Directors on March 10, 2021.

Carried.

Board of Directors – Minutes March 10, 2021 Page **5** of **17** 

136-21

# b) Take from the Table: Resolution 127-21 (February 25, 2021 regular Board meeting) COVID-19 Safe Restart Grant allocation

The staff report from B. Ihlen, General Manager of Finance/CFO, was re-presented for consideration.

CFO Ihlen advised that her report had not been updated since it was first presented to the Board on February 25, 2021.

Moved / seconded:

**137-21** That the Regional District of Kootenay Boundary Board of Directors approve wage continuation in the amount of \$95,000 for 2021 from the COVID-19 Safe Restart Grant allocation; **FURTHER,** that the allocation be incorporated into the 2021-2025 Five-Year Financial Plan.

Carried.

Moved / seconded:

**138-21** That staff be directed to refer the issue of the allocation of COVID-19 Safe Restart Grant funds for VPN improvements in 2021 to a future meeting of the Board and provide a report on same.

Carried.

Moved / seconded:

**139-21** That the Regional District of Kootenay Boundary Board of Directors approve an allocation of \$45,000 for 2021 from the COVID-19 Safe Restart Grant allocation to provide extended hours for the Grand Forks Aquatic Centre; **FURTHER**, that the allocation be incorporated into the 2021-2025 Five Year Financial Plan.

Carried.

CAO Andison said that staff will bring options to the Board at a future meeting around the proposed health and safety advisor position.

CFO Ihlen explained that staff would like to develop a health and wellness program to help employees through the pandemic. Staff is investigating economical ways to

Board of Directors – Minutes March 10, 2021 Page **6** of **17**  engage with employees. Discussion ensued about the proposed program. CAO Andison said staff would investigate how the COVID-19 Safe Restart Grant funds can be used.

Moved / seconded:

**140-21** That the health and wellness program NOT be supported with COVID-19 Safe Restart Grant allocations.

Carried.

Moved / seconded:

**141-21** That the Regional District of Kootenay Boundary Board of Directors approve the COVID-19 Safe Restart Grant allocation for unknown operational needs/contingency of \$60,000; **FURTHER,** that the allocations be incorporated into the 2021-2025 Five-Year Financial Plan.

Carried.

Staff will provide a report on the unallocated funds and options at a future Board meeting.

#### c) Beaver Valley Parks and Trails (019) 2021-2025 Five Year Financial Plan

(Director G. McGregor, Finance Liaison)

The staff report dated March 4, 2021 from Barb Ihlen, General Manager of Finance/CFO, regarding the proposed Beaver Valley Parks and Trails (019) 2021-2025 Five Year Financial Plan was presented.

Moved / seconded:

That the Regional District of Kootenay Boundary Board of Directors approve the Beaver Valley Parks & Trails (019) proposed 2021-2025 Five Year Financial Plan as presented to the Board of Directors on March 10, 2021 including minor changes for adjustments for year end totals; **FURTHER,** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

Board of Directors – Minutes March 10, 2021 Page **7** of **17** 

142-21

#### d) Re: East End Transit (900) 2021-2025 Five Year Financial Plan

The staff report dated March 4, 2021 from B. Ihlen, General Manager of Finance/CFO, regarding the proposed East End Transit (900) 2021-2025 Five Year Financial Plan, was presented.

Moved / seconded:

**143-21** That the Regional District of Kootenay Boundary Board of Directors approve the East End Transit (900) proposed 2021-2025 Five Year Financial Plan as presented to the Board of Directors on March 10, 2021 including minor changes for adjustments for year end totals; **FURTHER,** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

#### e) Area E/West Boundary Regional Parks & Trails Service (065) 2021-2025 Five Year Financial Plan

The staff report dated March 4, 2021 from B. Ihlen, General Manager of Finance/CFO, regarding the proposed Area E/West Boundary Regional Parks & Trails Service (065) 2021-2025 Five Year Financial Plan, was presented.

Moved / seconded:

**144-21** That the Regional District of Kootenay Boundary Board of Directors approve the Area E/West Boundary Regional Parks & Trails Service (065) proposed 2021-2025 Five Year Financial Plan as presented to the Board of Directors on March 10, 2021 including minor changes for adjustments for year end totals; **FURTHER,** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

f) General Government/Legislative & Administrative Services (001) 2021-2025 Five Year Financial Plan

(Director McGregor, Finance Liaison)

The staff report dated March 4, 2021 from B. Ihlen, General Manager of Finance/CFO, regarding the proposed General Government/Legislative & Administrative Services (001) 2021-2025 Five Year Financial Plan, was presented.

Board of Directors – Minutes March 10, 2021 Page **8** of **17**  Moved / seconded:

**145-21** That the Regional District of Kootenay Boundary Board of Directors approve the General Government/Legislative & Administrative Services (001) proposed 2021-2025 Five Year Financial Plan as presented to the Board of Directors on March 10, 2021 including minor changes for adjustments for year end totals; **FURTHER,** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

#### g) Greenwood Rural Fire Service 'Final' Budget Summary 2021 - #056

The staff report dated March 3, 2021 from J. Chandler, General Manager - Operations/CFO, providing an overview of the 2021 #056 Fire Protection-Greenwood Rural Fire Service budget, was presented.

Moved / seconded:

**146-21** That the Regional District of Kootenay Boundary Board of Directors approve the #056 Fire Protection-Greenwood Rural Fire Service 2021-2025 Five Year Financial Plan as presented to the Board of Directors on February 10, 2021 and including minor changes for adjustments for year end totals; **FURTHER**, that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

#### h) 2021-2025 Five Year Financial Plan Approval (Director McGregor, Finance Liaison)

The staff report dated March 4, 2021 from B. Ihlen, General Manager of Finance/CFO presenting the proposed 2021-2025 Five Year Financial Plan, was presented.



Moved / seconded:

1 That the Regional District of Kootenay Boundary Board of Directors approve the 2021-2025 Five Year Financial Plan as presented to the Board of Directors on March 10, 2021, including minor changes for adjustments for 2020 year-end totals.

Carried.

Board of Directors – Minutes March 10, 2021 Page **9** of **17** 

#### 14. Communications - RDKB Corporate Communications Officer

The Corporate Communications Officer will present a report to the Board at its March 31, 2021 meeting.

#### **15. Committee Recommendations to Board of Directors**

Recommendations to the Board of Directors referred by the respective RDKB Committees were presented for consideration.

#### a) East End Services Committee - Jan. 19/21

The minutes of the East End Services meeting held January 19, 2021 were presented.

Moved / seconded:

**148-21** That the Regional District of Kootenay Boundary Board of Directors appoint Director Worley, Director Cacchioni and Alternate Director Parkinson to the West Kootenay Regional Transit Committee for three-year terms commencing January 1, 2021 and expiring December 31, 2023.

Carried.

#### 16. New Business

#### a) Possible restructuring of Lands and Natural Resource Operations

- Letter from Minister Nathan Cullen, Lands and Natural Resource Operations
- Email from Clara Reinhardt, President, AKBLG

The letter dated February 24, 2021 from Hon. Nathan Cullen, Minister of State for Lands and Natural Resource Operations, to the Association of the Kootenay and Boundary Local Governments' president, and the email dated March 3, 2021 from Clara Reinhardt, AKBLG president to the RDKB regarding the possible restructuring of the ministry, were presented.

CAO Andison explained that Mr. Cullen is requesting input on the possible restructuring as well as the mandate of the ministry. CAO Andison encouraged Directors' to submit their comments to him and stated that a staff report would be brought to a future Board meeting. It was recommended that the RDKB's recent resolution to AKBLG advocating for more local control of land-use practices be sent to Minister Cullen.

Staff was requested to put this item on the next Boundary Services Committee.

Board of Directors – Minutes March 10, 2021 Page **10** of **17**  b) Application for Gas Tax Funding- Beaver Mountain Snowmobile Association Electoral Area 'A'

Director A. Grieve, Area 'A'

An application for the disbursement of Electoral Area 'A' Gas Tax funds to the Beaver Mountain Snowmobile Association was presented.

Moved / seconded:

**149-21** That the Regional District of Kootenay Boundary Board of Directors approves the Gas Tax application submitted by the Beaver Mountain Snowmobile Association and the allocation of Gas Tax funding for \$5,000 from Electoral Area A for the costs associated with the construction of a back country shelter; **FURTHER**, that the Board approves the RDKB authorized signatories to sign and enter into the agreement.

Carried.

#### c) Application for Gas Tax Funding- Beaver Valley Curling Club Electoral Area `A'

Director A. Grieve, Area 'A'

An application for the disbursement of Electoral Area 'A' Gas Tax funds to the Beaver Valley Curling Club was presented.

Moved / seconded:

**150-21** That the Regional District of Kootenay Boundary Board of Directors approves the Gas Tax application submitted by the Beaver Valley Curling Club and the allocation of Gas Tax funding for \$15,000 from Electoral Area 'A' for the costs associated with kitchen upgrades; **FURTHER,** that the Board approves the RDKB authorized signatories to sign and enter into the agreement.

Carried.

d) Solid Waste Collection Service Contract Extension - Big White -Idabel Lake

Director V. Gee, Electoral Area 'E'/West Boundary Director

Board of Directors – Minutes March 10, 2021 Page **11** of **17**  A staff report from Tim Dueck, Solid Waste Program Coordinator, requesting an extension to the Big White-Idabel Lake Solid Waste Collection Service Contract, was presented.

Moved / seconded:

**151-21** That the Regional District of Kootenay Boundary Board of Directors direct staff to extend the Big White-Idabel Lake Solid Waste Collection Service Contract for a one-year period – August 1st, 2021 to July 31st, 2022 under the same terms and conditions of the current contract; **FURTHER,** that the RDKB Board of Directors authorize staff to sign required contract extension documents.

Carried.

#### e) Decision-Making Process for Use of Reserves in General Administration Budget (001)

Director Gee initiated a discussion around the necessity of having a conversation about how the Board allocates reserves.

#### f) Recreation Grant: Electoral Area 'B'/Lower Columbia-Old Glory Silver City Trap Club

An application for a Recreation Grant in the amount of \$20,000 from the Area 'B' Unallocated Grants budget for the Silver City Trap Club, was presented.

Moved / seconded:

**152-21** That the application from the Silver City Trap Club for a Recreation Grant from Electoral Area 'B'/Lower Columbia-Old Glory in the amount of \$20,000 to assist with costs related to construction of a disabled/practice venue be approved.

Carried.

#### g) Grants in Aid - as of March 4, 2021:

Moved / seconded:

**153-21** That the following grants-in-aid be approved:

Board of Directors – Minutes March 10, 2021 Page **12** of **17** 

- 1.) Grand Forks Farmers Market BC Farmers Market Coupon Program – Electoral Area 'C'/Christina Lake -\$1,000
- Grand Forks Farmers Market BC Farmers Market Coupon Program – Electoral Area 'D'/Rural Grand Forks -\$5,000

Carried.

#### <u> 17. Bylaws</u>

a) <u>Bylaw 1740:</u> "Regional District of Kootenay Boundary Electoral Area `D'/Rural Grand Forks and City of Grand Forks Mosquito Control Service Establishment Bylaw No. 1740, 2020"

Moved / seconded:

**154-21** That "Regional District of Kootenay Boundary Electoral Area 'D'/Rural Grand Forks and City of Grand Forks Mosquito Control Service Establishment Bylaw No. 1740, 2020" be ADOPTED; **FURTHER,** that the Chair and the Corporate Officer be authorized to sign the bylaw.

Carried.

#### b) <u>Bylaw 1743:</u>

"Regional District of Kootenay Boundary Electoral Area 'E'/West Boundary Heritage Conservation Service Establishment Bylaw No. 1743, 2021"

Moved / seconded:

**155-21** That "Regional District of Kootenay Boundary Electoral Area 'E'/West Boundary Heritage Conservation Service Establishment Bylaw No. 1743, 2021" be ADOPTED; **FURTHER,** that the Chair and the Corporate Officer be authorized to sign the bylaw.

Carried.

c) <u>Bylaw 1747:</u>

"Regional District of Kootenay Boundary Proposed Zoning Amendment Bylaw No. 1747, 2021 (Big White)"

Board of Directors – Minutes March 10, 2021 Page **13** of **17**  The applicant was in attendance.

Director Gee spoke to the application and indicated that she would recommend deferring the application to the Official Community Plan process.

Moved / seconded:

**156-21** That the application in "Regional District of Kootenay Boundary Proposed Zoning Amendment Bylaw No. 1747, 2021 (Big White)" be deferred to the Official Community Plan process and that no further action be taken on "Regional District of Kootenay Boundary Proposed Zoning Amendment Bylaw No. 1747, 2021 (Big White)" at present.

Carried.

d) <u>Bylaw 1755:</u> "Regional District of Kootenay Boundary Christina Lake Water Utility Regulation and Rates Bylaw No. 1755, 2021"

Moved / seconded:

**157-21** That "Regional District of Kootenay Boundary Christina Lake Water Utility Regulation and Rates Bylaw No. 1755, 2021" be read a First, Second and Third time.

Carried.

Moved / seconded:

**158-21** That "Regional District of Kootenay Boundary Christina Lake Water Utility Regulation and Rates Bylaw No. 1755, 2021" be ADOPTED; **FURTHER**, that the Chair and the Corporate Officer be authorized to sign the bylaw.

Carried.

e) <u>Bylaw 1756</u>: "Regional District of Kootenay Boundary Rivervale Waterworks Regulation and Rates Bylaw No. 1756, 2021"

Board of Directors – Minutes March 10, 2021 Page **14** of **17**  Moved / seconded:

**159-21** That "Regional District of Kootenay Boundary Rivervale Waterworks Regulation and Rates Bylaw No. 1756, 2021" be read a First, Second and Third time.

Carried.

Moved / seconded:

**160-21** That "Regional District of Kootenay Boundary Rivervale Waterworks Regulation and Rates Bylaw No. 1756, 2021" be ADOPTED; **FURTHER,** that the Chair and the Corporate Officer be authorized to sign the bylaw.

Carried.

#### f) <u>Bylaw 1758:</u> "Regional District of Kootenay Boundary Portion of Electoral Area C/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021"

A staff report dated March 2, 2021 from J. Chandler, Manager of Planning & Development/Deputy CAO, presenting a loan authorization bylaw to borrow funds for the Christina Lake fire protection service, was presented.

Moved / seconded:

**161-21** That "Regional District of Kootenay Boundary Portion of Electoral Area C/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" be read a FIRST, SECOND and THIRD time; **FURTHER,** that the corporate officer be directed to forward the bylaw to the Inspector of Municipalities for statutory approval.

Carried.

g) <u>Bylaw 1759:</u>

"Regional District of Kootenay Boundary Oasis-Rivervale Sewer Regulation and Rates Bylaw No. 1759, 2021"

Board of Directors – Minutes March 10, 2021 Page **15** of **17**  Moved / seconded:

**162-21** That "Regional District of Kootenay Boundary Oasis-Rivervale Sewer Regulation and Rates Bylaw No. 1759, 2021" be read a First, Second and Third time.

Carried.

Moved / seconded:

**163-21** That "Regional District of Kootenay Boundary Oasis-Rivervale Sewer Regulation and Rates Bylaw No. 1759, 2021" be ADOPTED; **FURTHER**, that the Chair and the Corporate Officer be authorized to sign the bylaw.

Carried.

#### 18. Late (Emergent) Items

There were no late/emergent items.

#### 19. Discussion of Items for Future Meetings

There was no discussion.

#### 20. Question Period for Public and Media

There were no questions from the public or the media.

#### 21. Closed Meeting

A closed meeting was not held.

22. Adjournment

Moved / seconded:

164-21

That the meeting adjourn at 3:03 p.m.

Carried.

Board of Directors – Minutes March 10, 2021 Page **16** of **17** 

Diane Langman, Chair			
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March 12, 2021

To: Chief Administrative Officers

Re: Strengthening Communities Services Program and Local Government Development Approvals Program funding

Dear CAOs:

As you may be aware, the Province of British Columbia and the Government of Canada signed a Canada-BC Safe Restart Agreement to help B.C. communities address local challenges compounded by COVID-19. Through the Safe Restart funding, the Province is providing \$270 million in matched funding towards a \$540 million federal/provincial funding package for local governments.

As part of this agreement, two application-based funding programs launched in Spring 2021: the <u>Strengthening Communities' Services Program</u>; and the <u>Local Government Development Approvals</u> <u>Program</u> (previously referred to as the Development Services Program). Both Programs are administered on behalf of the Province by the Union of British Columbia Municipalities (UBCM).

#### Strengthening Communities' Services Program:

Under the Strengthening Communities' Services Program, \$100 million in grants is available to help local governments and modern Treaty First Nations address the impacts of homelessness, support people and strengthen community health and safety.

Launched on Feb 18, 2021, the Program will accept applications until April 16, 2021, with approvals expected later in spring 2021.

Applicants must show their projects respond to a demonstrated need in the community and are a temporary-surge response to immediate needs. Evaluators will also be looking for demonstrated partnership and engagement with Indigenous partners, collaboration with community stakeholders, and plans to include perspectives of people with lived experience. Funding requests from two or more eligible applicants for regional projects may be submitted as a single application for eligible collaborative projects.

Local governments and Treaty First Nations are encouraged to learn more about the program, direct questions and submit applications for this funding through UBCM's <u>website</u>.

Ministry of Municipal Affairs Local Government

Mailing Address: PO Box 9490 Stn Prov Govt Victoria BC V8W 9N7 Phone: 250 356-6575 Fax: 250 387-7973 Location: 6th Floor, 800 Johnson Street Victoria BC V8W 1N3

www.gov.bc.ca/muni

Chief Administrative Officers Page 2

#### Local Government Development Approvals Program:

The \$15 million Local Government Development Approvals Program is intended to support local governments in implementing established best practices and testing innovative approaches to improve development approvals processes. In addition to increasing the effectiveness and efficiency of development approvals while meeting local government planning and policy objectives, the outcomes from the Program will support non-profit housing organizations, developers, and other stakeholders to deliver the different types of housing people need across the province.

Launched on March 5, 2021, the Program will accept applications until May 7, 2021, with approvals expected in summer 2021.

Applicants are encouraged to submit proposals in a range of areas that would result in improvements to the development approvals process, including conducting internal reviews of current development processes, updating internal approvals procedures, facilitating collaboration or coordination with external partners, or improving information technology to facilitate development application processing.

Local governments and the Islands Trust are encouraged to learn more about the program, direct questions and submit applications for this funding through UBCM's <u>website</u>.

Thank you,

Thank you again for writing.

Sincerely,

Tauly

Tara Faganello Assistant Deputy Minister



### **Beaver Valley Regional Parks and Regional Trails Committee**

### Minutes Wednesday, January 20, 2021 ZOOM

### Committee members present:

Director A. Grieve, Chair Director S. Morissette Director M. Walsh

#### Staff and others present:

- M. Daines, Manager of Facilities and Recreation
- M. Forster, Executive Assistant/Recording Secretary
- B. Ihlen, General Manager of Finance/Deputy CFO
- D. Dean, Manager of Planning and Development
- S. Weatherford, Atco Wood

### CALL TO ORDER

The Chair called the meeting to order at 3:00 pm.

### LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

### ACCEPTANCE OF THE AGENDA (additions/deletions)

The agenda for the January 20, 2021 Beaver Valley Regional Parks and Regional Trails Committee was presented.

Moved / Seconded

That the agenda for the January 20, 2021 Beaver Valley Regional Parks and Regional Trails Committee be adopted as presented.

Carried.

### ADOPTION OF MINUTES

Page 1 of 3 Beaver Valley Regional Parks and Regional Trails Committee January 20, 2021 The minutes from the previous meeting will be presented at the next meeting.

### **DELEGATION**

### Scott Weatherford, Atco Woods Re: BNSF Railroad – Village of Fruitvale – Replica Train Station

S. Weatherford attended the meeting and provided the Committee with a brief history behind the idea of building a replica train station along the rail line in Fruitvale. BNSF Railroad owns the land under the rail line and Atco has a right of way to the land. The Village of Fruitvale has a lease with BNSF along the tracks. BNSF has granted permission to Atco Woods to build along the track. BNSF will allow the lease with the Village of Fruitvale to be modified to allow the building to be built. S. Weatherford is currently working with BNSF and the Village in moving the project forward.

The proposed Park Siding school relocation will be incorporated into the lease.

### UNFINISHED BUSINESS

There was no unfinished business for discussion.

#### **NEW BUSINESS**

### M. Daines, Manager of Facilities and Recreation Re: Replica Train Station - Grant Application Status

M. Daines provided the Committee with examples of various train stations across the area.

### Director Grieve Re: Discussion – Replica Train Station: Project Roles and Responsibilities

Director Grieve spoke to the importance of drawing up agreeable project roles and responsibilities to provide direction. The Committee discussed project grant funding and the team lead.

S. Weatherford will continue to work with BNSF on ownership and will consult with an architect to review and update a previous train station design. Discussion ensued on the proposed size and shape of the building. S. Weatherford will circulate updated designs for comments from the Committee.

A meeting will be scheduled with Craig Horsland to discuss plans regarding the donation and display of artifacts.

Staff will develop Terms of Reference for the roles and responsibilities for the project participants and which will be brought back to the Committee in mid-

February for review. Discussion ensued on possible community uses of the proposed replica train station. A variety of uses were suggested by the Committee members. The Committee also discussed the potential ownership of the building and the potential role of the RDKB on the project. For the purposes of insurance and maintenance, it would fall under Beaver Valley Recreation.

Discussion ensued on a lease and/or sublease agreement. B. Ihlen and K. Tuttle will work together on the lease agreement and its legalities of ownership.

The replica train station will be called "Beaver Siding Train Station".

M. Daines will have a project management role overseeing the budget and construction. Director Grieve suggested approaching CBT for matching the donation from Area A.

### LATE (EMERGENT) ITEMS

There were no late (emergent) items for discussion.

### **DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

A discussion of items for future agendas was not required.

### **QUESTION PERIOD FOR PUBLIC AND MEDIA**

A question period for public and media was not required.

#### **CLOSED (IN CAMERA) SESSION**

A closed (in camera) session was not required.

#### **ADJOURNMENT**

The meeting was adjourned at 4:02 pm.



### **Policy and Personnel Committee**

**Minutes** Thursday, February 25, 2021 10 a.m. Via ZOOM

### **Committee Members Present:**

Director G. McGregor, Chair Director A. Grieve, Vice Chair Director L. Worley Director V. Gee Director S. Morissette Director D. Langman (joined the meeting at 10:05 a.m.) Director R. Dunsdon

### **Staff Present**

- M. Andison, Chief Administrative Officer
- A. Winje, Manager of Corporate Administration Corp. Officer/Recording Secretary
- T. Lenardon, Manager of Corporate Administration/Corp. Officer
- D. Dean, Manager of Planning and Development
- F. Maika, Corporate Communications Officer
- M. Forster, Executive Assistant

### CALL TO ORDER

Chair McGregor called the meeting to order at 10 a.m.

### LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

February 25, 2021

Page 1 of 5

## ADOPTION OF AGENDA (ADDITIONS/DELETIONS)

The agenda for the Policy and Personnel Committee meeting on February 25, 2021 was presented.

Moved / Seconded

That the agenda for the Policy and Personnel Committee meeting on February 25, 2021 be adopted as presented.

Carried.

### ADOPTION OF MINUTES

The minutes of the Policy and Personnel Committee meeting held on January 28, 2021 were presented.

Moved / Seconded

That the minutes of the Policy and Personnel Committee meeting held on January 28, 2021 be adopted as presented.

Carried.

### **GENERAL DELEGATIONS**

There were no delegations.

### UNFINISHED BUSINESS

### **D.** Dean, Manager of Planning and Development Re: Screening Officer Policy - Draft #2

A staff report from Donna Dean, Manager of Planning and Development, regarding the second draft of the new Screening Officer Policy, was received.

Manager Dean explained the amendments to the draft policy—around ticket cancellations and that the bylaw enforcement bylaw is amended from time to time.

Moved / Seconded

That the new Screening Officer Policy as presented to the Policy and Personnel Committee on February 25, 2021 be referred to the RDKB Board of Directors for comment.

Policy and Personnel Committee | Minutes | February 25, 2021 | Page 2 of 5

Page 2 of 5

Carried.

### **D.** Dean, Manager of Planning and Development Re: Update to the Bylaw Enforcement Policy

A staff report from Donna Dean, Manager of Planning and Development regarding amendments to the draft updated Bylaw Enforcement Policy made following the January 28, 2021 Policy and Personnel Committee meeting, was received. The draft Bylaw Enforcement Policy was sent to Directors for comment on February 24, 2021. Comments/questions were received from Director Dunsdon.

Manager Dean explained that the piece regarding receipt of complaints over the phone has been removed from the policy; staff will only receive written complaints henceforth. Additionally, correspondence will be dated as it is received by the RDKB. Also, the validity of complaints will be ultimately determined by the CAO. The policy lays out when the RDKB will proceed with enforcement.

Moved / Seconded

That the Policy and Personnel Committee (Committee) approve the Bylaw Enforcement Policy as discussed by the Committee on February 25, 2021and FURTHER that the Policy be forwarded to the Board of Directors for approval.

Carried.

### NEW BUSINESS

M. Andison, Chief Administrative Officer Re: Policy Review - Board Delegation/Presentation Policy

A staff report from Mark Andison, CAO, presenting for review the Regional District of Kootenay Boundary Board Delegation/Presentation Policy, was presented

CAO Andison noted that with the adoption of the procedure bylaw, the policy has been updated to reflect those changes.

Discussion ensued regarding the lack of consistency of the Manager of Corporate Administration/Corporate Officers' titles. It was expressed that policy language should be consistent. Staff was directed to changed "Board and/or Committee": to "Board and Committee." The policy will also be amended to provide clarity on the Chair's ability to disallow people from presenting during a Board meeting.

Policy and Personnel Committee | Minutes | February 25, 2021 | Page 3 of 5

Page 3 of 5

### Moved / Seconded

That the Policy and Personnel Committee refer the Board Delegation/Presentation Policy back to staff to make changes as discussed by the Committee on February 25, 2021. **FURTHER,** that the Policy be referred to the Directors for comment as per the Development and Review Policy.

Carried.

### M. Andison, Chief Administrative Officer Re: Policy Review - Correspondence Policy

A staff report from Mark Andison, CAO, introducing the Correspondence Policy to the Policy and Personnel Committee for review, was presented.

Discussion ensued regarding the utility of the Reader File. It was recommended that the Reader File be retired and that correspondence be placed on Committee agendas. Staff will also amend the policy to change the following wording—"logged" and "log" to "recorded."

### Moved / Seconded

That the Policy and Personnel Committee approve the Correspondence Policy as discussed by the Committee on February 25, 2021; **FURTHER**, that the Policy be referred to the Directors for comment as per the Development and Review Policy.

Carried.

### M. Andison, Chief Administrative Officer Re: Policy Review - Management Hiring Policy

A staff report from Mark Andison, CAO, introducing the Management Hiring Policy to the Policy and Personnel Committee, was received.

Policy and Personnel Committee | Minutes | February 25, 2021 | Page 4 of 5

Page 4 of 5

CAO Andison noted one suggested modification regarding the policy's current statement that the two top candidates shall undergo a psychological profile test. Given the cost of this assessment and the likelihood that the interview panel will have chosen one top candidate, CAO feels only the top candidate should undergo the assessment. Staff were directed to place ads for management positions on the RDKB intranet. Also, it was noted that the RDKB should not have a separate policy for the hiring of a Chief Administrative Officer.

### Moved / Seconded

That the Policy and Personnel Committee refer the Management Hiring Policy to staff to make amendments as discussed by the Committee on February 25, 2021 and bring the policy back to the March meeting; **FURTHER**, that the Policy be referred to the Directors for comment as per the Development and Review Policy.

Carried.

### LATE (EMERGENT) ITEMS

There was no late/emergency items to discuss.

### **DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

A discussion ensued regarding what other regional districts do regarding bylaw inspections and whether or not this conversation should be held at this committee. CAO Andison pointed out that building inspection is a contract issue between the RDKB and its member municipalities; therefore, this issue will be brought before the Board to discuss the contract review process at a future date.

### **QUESTION PERIOD FOR PUBLIC AND MEDIA**

No members of the public or media were present.

### **CLOSED (IN CAMERA) SESSION**

None.

### ADJOURNMENT

There be no further business to discuss, the meeting adjourned at 10:43 a.m.

Policy and Personnel Committee | Minutes | February 25, 2021 | Page 5 of 5

Page 5 of 5



## Electoral Area Services Committee Minutes Thursday, February 11, 2021 Via Zoom Online Video Conferencing

## **Committee Members Present:**

Director A. Grieve- Chair Director G. McGregor - Vice Chair Director V. Gee Director L. Worley Director D. O'Donnell

## **Staff Members Present:**

- M. Andison, CAO, Regional District of Kootenay Boundary
- J. Chandler, Deputy CAO / General Manager of Operations
- B. Ihlen, General Manager of Finance
- D. Dean, Manager of Planning and Development
- S. Surinak, Recording Secretary

## CALL TO ORDER

The Chair called the meeting to order at 10:00 a.m.

## LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

Page 1 of 8 Electoral Area Services meeting February 11, 2021

## ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)

## February 11, 2021

A request was made to move the discussion of 003 Grant in Aid 2021-2025 Five Year Financial Plan to follow 002 Electoral Area Administration Budget; and to add a discussion item regarding VOVID-19 Restart Funds.

Moved / Seconded

That the February 11, 2021 Electoral Area Services Agenda be adopted as amended.

Carried.

### **MINUTES**

January 14, 2021

Moved / Seconded

That the January 14, 2021 Electoral Area Services meeting minutes be adopted as presented.

Carried.

## **CONSENT AGENDA**

The Consent Agenda will be presented at a future meeting.

### **DELEGATIONS**

There were no delegations.

Page 2 of 8 Electoral Area Services meeting February 11, 2021

## UNFINISHED BUSINESS

## 002 Electoral Area Administration Budget

The committee reviewed the budget for 002 Electoral Administration as presented and it was recommended that the \$10,000 per year to reserves for the general election to continue.

Moved / Seconded

That the Regional District of Kootenay Boundary Board of Directors approve the Electoral Area Administration Budget (002) 2021-2025 Five Year Financial Plan as presented to the Electoral Area Services Committee on February 11, 2021 and including minor changes for adjustments for year end totals. **FURTHER** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

### Carried.

### 003 Grant in Aid-moved from New Business

Moved / Seconded

That the Regional District of Kootenay Boundary Board of Directors approve the Grant in Aid (003) 2021-2025 Five Year Financial Planas presented to the Electoral Area Services Committee on February 11, 2021 and including minor changes for adjustments for year end totals. **FURTHER** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

## 005 Planning and Development Budget

The Committee discussed the prospect of bringing GIS hosting in house including the short-term costs and long-term savings of doing so.

Director Worley joined the meeting at 10:32 a.m.

Moved / Seconded

Page 3 of 8 Electoral Area Services meeting February 11, 2021 That the Regional District of Kootenay Boundary Board of Directors approve the Planning and Development (005) 2021-2025 Five Year Financial Plan as presented to the Electoral Area Services Committee on February 11, 2021 and including minor changes for adjustments for year end totals. **FURTHER** that the Plan be included in the overall RDKB 2021-2025 Five Year Financial Plan.

Carried.

## **Bylaw Enforcement File Summary**

The Committee requested monthly updates including types of complaints.

Director Grieve suggested sending letters to long-term offenders about the new ability to ticket for offences along with the press release. Also discussed was the possibility of creating a program whereby the RDKB works with an auto-recycler(s) to encourage residents to have derelict vehicles removed from their property.

Attendance at the next meeting by the bylaw enforcement officer was discussed as well as inviting our solicitor to discuss the Board's role with regard to bylaw enforcement.

Moved / Seconded

That the Bylaw Enforcement Statistics Report be received.

Carried.

## **Bylaw Enforcement - Municipal Participation Discussion**

Donna Dean gave a verbal update on her discussions with two of the east end municipalities. The committee wishes to explore the possibility of municipal partnerships while not compromising the ability to enforce RDKB bylaws.

Page 4 of 8 Electoral Area Services meeting February 11, 2021 Moved / Seconded

That Donna Dean, Manager of Planning & Development send a letter to Montrose, Fruitvale and Warfield to solicit expressions of interest in joining the Bylaw Enforcement Service.

Carried.

## NEW BUSINESS

Kevin Sawyer RE: Development Variance Permit 2019 Carol Crescent, Electoral Area C/Christina Lake RDKB File: C-970-04396.020

Moved / Seconded

That the Development Variance Permit application submitted by Kevin Sawyer, to vary Section 402.6 – "Setbacks" of the Electoral Area C / Christina Lake Zoning Bylaw No. 1300, 2007 to decrease the required front parcel line setback for a principal building from 4.5 m to 3.2 m – a reduction of 1.3 m, for the construction of a carport attached to the garage on the property legally described as Lot 5, Plan KAP25978, District Lot 970, Similkameen Division of Yale Land District, Electoral Area C/Christina Lake be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation to approve.

Carried.

**Dean and Christine Tremaine RE: Development Permit** 3473 East Lake Drive, Electoral Area C/Christina Lake RDKB File: C-2104-05038.000

Moved / Seconded

That the staff report regarding the Development Permit application submitted by WSA Engineering Ltd. on behalf of Christine Tremaine and Dean Tremaine to install an onsite sewerage disposal system for a single family dwelling in the Environmentally Sensitive Waterfront Development

Page 5 of 8 Electoral Area Services meeting February 11, 2021 Permit Area on the parcels legally described as Lot 13, Plan KAP6703, District Lot 2104, Similkameen Division of Yale Land District and the Northerly 30 Feet of Lot 14 Measured Along the Easterly and Westerly Boundaries Thereof by the Full Depth of Said Lot: District Lot 2104 Similkameen Division of Yale Land District Plan 6703, Electoral Area 'C'/Christina Lake, be received.

Carried.

## Andrea and Mark Ormandy RE: Development Permit

1644 West Lake Drive, Electoral Area C/Christina Lake RDKB File: C-317-02592.000

Moved / Seconded

That the staff report regarding the Development Permit application submitted by Mark Ormandy on behalf of Andrea Ormandy and Mark Ormandy to install an onsite sewerage disposal system for a single family dwelling in the Environmentally Sensitive Waterfront Development Permit Area on the parcel legally described as Lot 2, Plan KAP5025, District Lot 317, Similkameen Division of Yale Land District, Electoral Area `C'/Christina Lake, be received.

Carried.

# Kevin and Sharla Blackett

**RE: Development Permit** 

460 Feathertop Way, Big White RDKB File: BW-4222-07500.865

Concerns were expressed regarding the siting of the parking spaces, snow storage, and the skier easement.

Moved / Seconded

That the staff report regarding the Alpine Environmentally Sensitive Landscape Reclamation Development Permit application submitted by Kevin Blackett and Sharla Blackett for the parcel legally described as Strata Lot 53, Plan KAS3134, District Lot 4222, Similkameen Division of Yale Land District, Big White, Electoral Area 'E'/West Boundary, be received.

Carried.

Page 6 of 8 Electoral Area Services meeting February 11, 2021 **Permpaul and Pamela Deol RE: Development Permit** Strata Lot 26, Feathertop Way, Big White RDKB File: BW-4222-07500.730

Moved / Seconded

That the staff report regarding the Alpine Environmentally Sensitive Landscape Reclamation Development Permit application submitted by Pamela Deol and Permpaul Deol for the parcel legally described as Strata Lot 26, Plan KAS3134, District Lot 4222, Similkameen Division of Yale Land District, Big White, Electoral Area 'E'/West Boundary, be received.

Carried.

## Grant in Aid Report

Moved / Seconded

That the Grant in Aid report be received.

Carried.

## LATE (EMERGENT) ITEMS

COVID-19 Restart Funds

The Committee discussed the following matters:

- The funds allocated to regional districts compared to municipalities. Values of restart funds were presented showing that municipalities received significantly more funding per resident than the regional district.
- Guidelines regarding the use of the funds.
- Forwarding concerns directly to UBCM.

## **DISCUSSION OF ITEMS FOR FUTURE AGENDAS**

• Review the formula to determine the cost to municipalities for building inspections services.

Page 7 of 8 Electoral Area Services meeting February 11, 2021

- Discuss possible cost sharing for bylaw enforcement.
- Determine the location of an off-site board meeting when in-person meetings are allowed.

## **CLOSED (IN CAMERA) SESSION**

A closed (in camera) session was not required.

## **ADJOURNMENT**

There being no further business to discuss, the Chair adjourned the meeting at 11:35 a.m.

Page 8 of 8 Electoral Area Services meeting February 11, 2021



Electoral Area C - Christina Lake Parks & Recreation Commission Wednesday, February 10, 2021 8:00am Zoom Electronic Meeting Minutes

#### **Commission Members Present:**

Adam Moore Brenda Auge Erica McCluney Joe Sioga Josh Strzelec Paul Beattie Tara Bobocel

### Area Director

Grace McGregor

#### Alternate Area Director

Donna Wilchynski

### **Others Attending**

Ben Koppin

#### 1. Call to Order

**1.a**) The Chair called the meeting to order at 8:03am.

#### 2. Land Acknowledgement

2.a) We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Okanagan, Ktunaxa, Secwepemc Peoples as well as the Sinixt and Metis Peoples whose footsteps have also marked these lands.

#### 3. Consideration of the Agenda (additions/deletions)

- **3.a**) The agenda for the February 10, 2021 Electoral Area C Christina Lake Parks & Recreation Commission meeting was presented.
- 05-21 Moved: Brenda Auge Seconded: Josh Strzelec

That the Agenda for the February 10, 2021 Electoral Area C - Christina Lake Parks & Recreation Commission meeting be adopted as presented. Carried

### **Staff Present:**

Absent:

Sandi Gniewotta

Paul Keys Melina Van Hoogevest

### 4. Draft Minutes

- **4.a**) The draft minutes of the Electoral Area C Christina Lake Parks and Recreation Commission meeting held on January 13, 2021was presented and it was;
- 06-21 Moved: Joe Sioga

Seconded: Adam Moore

That the draft minutes for the Electoral Area C - Christina Lake Parks & Recreation Commission meeting held on January 13, 2021 be adopted as presented.

Carried

#### 5. Delegation(s)

#### 5.a) Ben Koppin –

B. Koppin thanked the Recreation Commission for inviting him to the meeting and expressed his appreciation of everyone's time. Ben stated that he has been creating awareness of the court development project and its potential impact on the Pump Track through social media. He provided a pre-recorded thirty minute presentation on the history and progression of the Pump Track, the construction of it, the sentimental importance of it in its current location to he and his family, and the convenience of the central location to the youth of Christina Lake. J. Strzelec thanked B. Koppin for his presentation and read a letter in support from the President, Adam Williams, of the Kettle River Cycling Association, KRCA.

> Kettle River Cycling Association Grand Forks, BC V0H 1H2

Parks and Recreation Christina Lake, BC February 1, 2021

Dear Grace McGregor:

The Kettle River Cycling Association (KRCA) is writing this letter in support of the Christina Lake pump track. The pump track has provided a starting point for many young riders in this area, leading to a lifetime of biking and a love of the great outdoors. This type of track is a safe place for small children and adults to practice the skills that they will eventually use on the downhill and cross-country mountain bike trails.

We also believe that keeping the activities at Christina Lake diversified and applicable to all ages is a benefit to a community that is mainly supported by tourism. We appreciate that every community needs a balance for all ages and demographics.

The KRCA would like to propose that they add the pump track under their umbrella of areas to help maintain and grow. This will hopefully increase the use and awareness of this resource to members of the public. We also believe the central location is key to the success of this service being close to the children's park, community hall and public beach. The value of a pump track is evidenced by the Kettle River Campground's pump track that draws people from all over the province, resulting in significant revenue to the area as that campsite is consistently booked to capacity. We ask you to consider this letter and our commitment to the community in your decision concerning the pump track. Thank you for your time and consideration, Sincerely,

Adam Williams President Kettle River Cycling Association

G. MacGregor has asked the Electoral Area C - Christina Lake Parks and Recreation Commission Members to keep an open mind as a past resident, Harry

Lang, had also dedicated his time and energy on the development of the tennis courts. G. MacGregor also stated that the Recreation Commission wants to work with B. Koppin and agrees it should be called the Amanda Koppin Pump Track. It was also noted that the Commission is trying to balance economic growth and all recreational opportunities within the community. G. MacGregor expressed that it's important that we work together to develop a very small piece of RDKB property for all community members.

J. Sioga stated that there is a misconception that the Recreation Commission is removing the Pump Track. He stated that this is not the intent of this project and that the Recreation Commission has an opportunity to create and improve the Pump Track and share the story. J. Sioga thanked B. Koppin for all the work that has been done to date on the Pump Track.

B. Koppin stated that he didn't attend today's meeting to be oppositional and that he's open to the best solution. B. Koppin expressed that he is emotional about the development and relocation of the Pump Track and believes that the current location of the Pump Track is the right choice. When first developing the Pump Track, B. Koppin was under the understanding from previous RDKB Staff that he had the ability to expand the track in future years, but was cautioned to use less features to avoid injury. B. Koppin stated that he doesn't want to smash any plans as he believes that including more recreation opportunities in Christina Lake is beneficial.

G. MacGregor suggested that the Pump Track conversation be deferred until the next meeting. G. MacGregor asked the Recreation Commission Members to think about what B. Koppin has said and think about what is best for the community. J. Sioga asked staff if there is a liability concern in regards to the mature coniferous trees that are currently located throughout the Pump Track. Staff indicated that the trees do not increase liability concerns and that adding additional pump track features wouldn't affect liability concerns either. A. Moore asked if there was an opportunity to keep the track where it is as referenced in designs #1 and #4. Staff stated that those designs have located the track in an alternative location as does the newest design from Outland Design Landscape Architecture. A. Moore suggested moving the tennis courts to the south west corner and leave the Pump Track where it's currently located. D. Wilchynski stated that economically, Pickle Ball generates more revenue into Christina Lake than the Pump Track. D. Wilchynski would like to do an impact analysis in respect to Pickle Ball in the community for a future meeting. B. Koppin shared that Justin Darbyshire, Owner/Primary Consultant-Wandering Path Consulting, has provided a letter of support and several documents referencing the economic growth and successful development of biking and trail systems in other BC communities. That letter and supporting documents will be submitted to the Commission as "Appendices" in the March 10, 2021 Agenda. He further indicated that Justin Darbyshire would be happy to do a presentation on the potential growth for our biking community as the Pump Track is the first stage of development for new riders.

A. Moore requested that the Recreation Commission pursue a request for a design from Outland Design Landscape Architecture that does not include moving the Pump Track. J. Strzelec agreed with that request.

D. Wilchynski stated that the requirements for a sanctioned tournament requires ten courts and therefore that is why designs #1 and #4 were chosen. Administration reported that staff met with the Architects after the December 2020 Commission Meeting that included the Recreation Commission Members, Pickle Ball Club Representatives and the Tennis Court Representative. Staff also met with RDKB's Manager of Planning and Development, Donna Dean, to discuss the possibility of developing a roundabout on Park Road. Donna has indicated that this could be a challenge and difficult to obtain with the Ministry of Transportation and Infrastructure, MOTI. Administration expressed that the Pump Track is easier to move than pickle ball courts and there was a strong consensus to have the pickle ball courts located behind the media booth, however, moving the pump track is not necessarily the best option. Administration has asked to defer the conversation to next month's meeting and will invite Fiona Barton, Architect of Outland Design Landscape Architecture, to join the meeting.

B. Koppin asked if there were any concerns for Pickle Ball play during Covid-19. Administration responded that the Provincial Government has encouraged one on one play or doubles if participants are from the same core bubble.

P. Beattie requested that staff negotiate with MOTI about acquiring the additional property on the south end of the design. Administration stated that staff was currently in contact with MOTI and was establishing a connection for local enquiries within our region.

G. MacGregor shared that although she's received a request from a local resident to hold a community meeting in regards to this project, she has stated that a community meeting will not be scheduled. G. MacGregor emphasized that Christina Lake has a good Recreation Commission for a reason and the Area Planning Committee, APC, is built the same way. It was noted that community engagement is not successful when emotions are high and the community members who are negative towards the project will come out for a public meeting which will deter the community members who are in support from coming out. G. MacGregor prefers a balanced conversation such as the one that has taken place today.

The Electoral Area C - Christina Lake Parks & Recreation Commission Members requested to defer the conversation to the following meeting scheduled on March 10, 2021 and it was;

Moved: Tara Bobocel

07-21

Seconded: Josh Strzelec

That The Electoral Area C - Christina Lake Parks & Recreation Commission Members defer the conversation to the following meeting scheduled for March 10, 2021.

Carried

**5.b**) Invitation to join the Christina Lake Parks & Recreation Commission extended to Ben Koppin.

G. McGregor welcomed B. Koppin to the Electoral Area C - Christina Lake Parks and Recreation Commission and stated that his official membership date will commence on March 10, 2021.

#### 6. <u>Unfinished Business</u>

### 6.a) Court Development Project

#### i. Why Pickleball? - Staff Report

A written Staff Report was included in the agenda package emphasizing the history of the Christina Lake courts, interesting facts in regards to Pickleball numbers and how Pickleball meets the Framework for Recreation in Canada. Within that Staff Report was the Pickleball program description that was submitted by Cassie Williams, President of the Christina Lake Pickleball Club. Staff followed up with a verbal report.

D. Wilchynski referenced the following section of the report; 5. Potential for Economic Impact. Ontario saw over \$1 million in economic impact from a tournament of 528 players. D. Wilchynski believes that Christina Lake will be able to host 300-400 players per day. In addition to game play, the Pickleball Club will be offering a package of activities/amenities available in Christina Lake for spouses/partners who don't play.

#### ii. Concepts Presented December 2020

Original 4 design concepts for the court development project were included in the agenda package.

#### iii. 70% Completion Concept Presented, January 2021

The latest design concept from Outland Architects based on feedback at the December meeting was included in the agenda package

#### iv. Court Development Correspondence Received – Staff Report

The following Court Development Correspondence was included in the Staff Report which was included in the agenda package; Public Feedback, Pickleball Club Feedback and Recreation Commission Feedback Summary.

#### 7. <u>Communications-Information Only</u>

### 7.a) Recreation Commission, Lillian Yeager

Following the release of the 70% Concept for Court Development, Administration received a request for a contact number for the Christina Lake Recreation Commission through the RDKB website. A phone call was made to Ms. Yeager,

who requested a list of the current Christina Lake Recreation Commission members. Lillian Yeager's response was included in the agenda package. The Communication items of the Electoral Area C - Christina Lake Parks & Recreation Commission held on February 10, 2021 were presented and it was;

#### 08-21

That the Communication items for the Electoral Area C - Christina Lake Parks & Recreation Commission meeting held on February 10, 2021 be adopted as presented.

Seconded: Joe Sioga

Carried

Moved: Josh Strzelec

### 8. <u>Reports</u>

#### 8.a) Financial Report

i. Boundary Services Committee passed the proposed budget on February 9, 2021 and it is now going forward to the RDKB Board of Directors for ratification.

## 8.b) Project Updates

i. Osoyoos Indian Band generating two quotes for archeological studies related to the Viewing Dock project. Quotes are expected any day now.

ii. BC Parks Area Supervisor, Jonathan Finley, has confirmed his attendance for the March 10, 2021 Electoral Area C - Christina Lake Parks and Recreation Commission meeting.

iii. Staff has reached out to MOTI in regards to the 2021 Triathlon to confirm Highway 3 access. We are currently waiting for further communication.

#### 8.c) Sub Committee Report

T. Bobocel has reported no new updates for the Community Accessibility project funding.

#### 8.d) Staff Monthly Report

i. Recreation Program Services Supervisor Report A written Staff Report was included in the agenda package and staff followed up with a verbal report.

#### 8.e) Community Events Report

i. Hook, Line & Dinker Pickleball Tournament is being planned by the Christina Lake Pickleball Club for August 27-30. Staff included facility schedules in the agenda package for Grand Forks and Christina Lake facilities.

The Reports of the Electoral Area C - Christina Lake Parks & Recreation Commission held on February 10, 2021 were presented and it was;

09-21

Moved: Brenda Auge

Seconded: Adam Moore

That the Reports for the Electoral Area C - Christina Lake Parks & Recreation Commission meeting held on February 10, 2021 be adopted as presented.

Carried

### 9. <u>New Business</u>

**9.** a) There were no new business to consider.

### **10.** <u>Late (Emergent) Items</u>

10.a) A.Moore asked to engage the community on behalf the Electoral Area C -Christina Lake Parks & Recreation Commission through local websites such as Wildways or on social media platforms such as Facebook Community Groups.

G. MacGregor stated that the Electoral Area C - Christina Lake Parks & Recreation Commission is a government committee and therefore does not publically engage the community in the preliminary stages of development as misinformation and misinterpretation can be formed.

D. Wilchynski stated that it is not unusual for local government to work through the preliminary stages and present the end result to the community. She said that B. Koppin is the voice and conduit to deliver the new message to the community on behalf of the Electoral Area C - Christina Lake Parks & Recreation Commission.

A. Moore stated that the Recreation Commission needs to ensure that rumors are not leading opposed to truth and the committee needs to have clear direction for communication moving forward.

D. Wilchynski suggested that community members requiring further information could phone RDKB Administrative Staff directly.

B. Koppin stated that he will do his best to deliver positive communication in regards to the development of the project. He also reported that he has an architectural background and can assist in any way.

### 11. Discussion of Items for Future Meetings

A discussion was not necessary.

### 12. <u>Question Period for Public and Media</u>

There weren't any questions from the public or media.

### 13. Adjournment

**13.** a) The next scheduled meeting will be held on March 10, 2021. There being no further business to discuss, the meeting was adjourned (time: 9:44 am)

Melina Van Hoogevest, Recording Secretary

Paul Beattie Chairperson



Grand Forks & District Recreation Commission Thursday, February 11, 2021 8:45 AM Zoom Electronic Meeting <u>Minutes</u>

**Commission Members Present:** 

Absent:

Bob MacLean Cheryl Ahrens Chris Moslin Jaime Massey Susan Routley

## Staff Present:

Paul Keys Melina Van Hoogevest

### **Others Attending:**

- 1. Call to Order
  - **1.a)** Acting Chairperson, C. Moslin, called the meeting to order at 8:51am

### 2. Land Acknowledgment

**2.a)** We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Okanagan and Secwepemc Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

### 3. <u>Consideration of the Agenda (additions/deletions)</u>

**3.a)** The agenda

The agenda for the February 11, 2021 Grand Forks & District Recreation Commission meeting was presented.

The agenda was amended with the addition of a Discussion of Items for Future Meetings; 12.a) Review the Christina Lake Recreation Commission model to provide guidance for the Grand Forks Recreation Commission model and it was;

10-21Moved: Jaime MasseySeconded: Cheryl Ahrens

That the Agenda for the February 11, 2021 Grand Forks & District Recreation Commission meeting be adopted as amended.

Carried

## 4. Draft Minutes

**4.a)** The draft minutes of the Grand Forks & District Recreation Commission meeting held on January 14, 2021 was presented and it was;

11-21Moved: Cheryl AhrensSeconded: Susan Routley

That the draft minutes for the Grand Forks & District Recreation Commission meeting held on January 14, 2021 be adopted as presented.

Carried

### 5. <u>Election of Officers</u>

- **5.a)** The Commission at its first meeting in each year shall elect a Chair and Vice Chair person as per attached Bylaw No. 927.
  - Recreation Commission Appointment amended January 2021 Staff Report

Acting Chairperson, C. Moslin, asked if there was a member who would like to serve as a Chairperson.

C. Ahrens respectfully declined.

B. MacLean respectfully declined.

S. Routley respectfully declined.

Acting Chairperson, C. Moslin, stated that the Grand Forks & District Recreation Commission Members will guide the Commission through a process of change during the next year and that it will be beneficial to have experienced Members present for those potential changes.

B. Mac Lean asked whether it was possible to approach Brian Noble to sit as a neutral Chairperson on the Recreation Commission.

Acting Chairperson, C. Moslin, reported that the bylaw is very clear about consecutive terms, but once a member takes a year off, the term is no longer considered consecutive. Brian could serve as a temporary Chairperson, without a vote, and then return the following year as a Chairperson with a vote. The bylaw states that a retired member is eligible to serve.

Staff will confirm with the Director of Corporate Services if it's possible to have Brian Noble sit as a neutral Chairperson on the Commission.

Acting Chairperson, C. Moslin, referenced the relationship between Director MacGregor and her Chairperson for the Electoral Area C Christina Lake Parks & Recreation Commission. Acting Chairperson, C. Moslin, asked for confirmation whether Director MacGregor appointed the members of the commission or not. Staff confirmed that Director Macgregor does not have a vote and does appoint her Electoral Area C Christina Lake Parks & Recreation Commission Members, however she is the only elected official in that area. The Grand Forks and District Recreation Commission is accountable to the City of Grand Forks and Electoral Area D and that is why the bylaws are written differently for each Commission. J. Massey questioned why Christina Lake has their own Recreation Commission and is not included as part of the Grand Forks and District Recreation Commission.

Staff stated that the mandate in Christina Lake is to focus on community development and Grand Forks focuses more on the recreation facilities. Staff also stated that there are political boundaries between the two communities, including Electoral Area E which does not have a recreation commission.

J. Massey stated that School District 51's boundary includes Christina Lake to Big White. She also stated that it is strange that ninety percent is the same, but Christina Lake is its own entity in regards to recreation.

The Grand Forks & District Recreation Commission Members will extend an invitation to Brian Noble to sit on the Commission as a Chairperson, without a vote, pending a review of the bylaw and it was;

12-21 Moved: Cheryl Ahrens

Seconded: Bob MacLean

That the Grand Forks & District Recreation Commission Members extend an invitation to Brian Noble to sit on the Commission as a Chairperson, without a vote, pending a review of the bylaw.

#### Carried

Acting Vice Chairperson, C. Moslin, asked if there was a Member who would like to serve as Vice Chairperson.

C. Ahrens respectfully declined.

B. MacLean said he would allow his name to stand.

Acting Chairperson, C. Moslin, thanked B. Maclean and stated that he brings a lot of dedication to athletics and first hand experience about the facilities to the Commission

The Grand Forks & District Recreation Commission Members ask that B. Maclean serve as Vice Chairperson for the next year on the Grand Forks & District Recreation Commission and it was;

13-21Moved: Cheryl AhrensSeconded: Susan Routley

That B. Maclean serve as Vice Chairperson for the next year on the Grand Forks & District Recreation Commission.

Carried

Staff asked the Recreation Commission to defer the Commission Member Appointment until the next Grand Forks & District Recreation Commission meeting when D. O'Donnell is in attendance and it was;

14-21Moved: Susan RoutleySeconded: Jaime Massey

That the Recreation Commission defer the Commission Member Appointment until the next Grand Forks & District Recreation Commission meeting when D. O'Donnell is in attendance.

Carried

S. Routley suggested approaching different societies such as the Ski Hill Society, the Trail Society and the Biking Society and ask them if there's anyone on their committee or society that would be interested in becoming a Community Member at Large on the Grand Forks and District Recreation Commission.

Staff will approach local recreation minded societies and organizations asking if they would be interested in having a member of their organization sit as a Community Member at Large on the Grand Forks and District Recreation Commission and it was;

15-21Moved: Susan RoutleySeconded: Cheryl Ahrens

That staff approach local recreation minded societies and organizations asking if they would be interested in having a member of their organization sit as a Community Member at Large on the Grand Forks and District Recreation Commission.

#### Carried

Acting Chairperson, C. Moslin, suggested contacting societies which have a stake in the recreation facilities such as the curling club, hockey groups, figure skaters and the Piranhas Swim Club.

S. Routley also suggested senior citizens groups and the societies for community living.

### 6. <u>Unfinished Business</u>

6.a) Update - Well 1 Decommission – correspondence from City of Grand Forks

A letter from the City of Grand Forks Utilities Manager, Rod Zieklinski, was included in the agenda package informing RDKB staff that a decision has been made to fully decommission Well #1.

Staff will inform the City of Grand Forks that RDKB has removed the funding from the budget to decommission the well.

#### 7. <u>New Business</u>

7.a) Special Needs Language and Price Review – Staff Report

A written Staff Report was included in the agenda package and staff followed up with a verbal report.

The Grand Forks & District Aquatic Centre has several categories of admission prices for a patron who wishes to access the facility. These categories include; adult, senior, youth, child, special needs and preferred clients (those who have been approved for the Leisure Access & Inclusion Program individuals who qualify for this program receive 50% off their regular admission cost or swim lesson fee). The Community Support team within our community has expressed that the language, "Special Needs", is considered offensive and out of date. Furthermore, it is believed that the Leisure Access and Inclusion Program in place eliminates the need for "Special Needs" pricing, and allows for individuals with a disability to be treated more as we treat everyone else. Staff reached out to Jason Zwaal, Manager of Grand Forks Sunshine Valley Community Services, to identify an appropriate language choice for the Leisure Access & Inclusion Program brochure when referencing individuals with a disability. By eliminating the "Special Needs" fee, it allows for the sign board to be taken down behind the Aquatic Centre reception desk. It also eliminates the need for individuals to have to approach the counter and self identify as "Special Needs". Instead, they can approach as themselves, and as a person that requires assistance, if necessary.

Acting Chairperson, C. Moslin, asked staff to include potential motions into the agenda packages for the Commission Members to have the time to think about their responses in the future.

Staff recommends that the Grand Forks & District Recreation Commission support the use of inclusive language and eliminate the existing 'special needs' pricing at the aquatic centre and arena and those with a disability can access the Leisure Access and Inclusion Program and it was;

16-21Moved: Bob MacLeanSec

Seconded: Susan Routley

That the Grand Forks & District Recreation Commission support the use of inclusive language and eliminate the existing 'special needs' pricing at the aquatic centre and arena and those with a disability can access the Leisure Access and Inclusion Program.

Carried

B. MacLean asked staff how they will inform the current users who have a disability on how to access the Leisure Access and Inclusion Program.

Staff reported that there is an established relationship with the organizations who provide support to the current users with a disability. Our front line staff at the Aquatic Centre will also speak face to face with each user and ensure they have access to the new program before the discontinuation of the previous pricing category, 'special needs'.

### 8. Communications-Information Only

**8.a)** There was no communications for information to present.

### 9. <u>Reports</u>

#### 9.a) Financial Reports

• Verbal staff report following Boundary Services Committee budget meeting on February 9, 2021.

Grand Forks and District Recreation oversees the following four budgets: Service 021- Recreation Program

2021 Recreation Program Budget Summary included in January 14, 2021 Agenda Package- No changes.

Budget proposal was approved by Boundary Services Committee.

#### Service 030 Grand Forks Arena

2021 Recreation Program Budget Summary included in January 14, 2021 Agenda Package. The following changes were proposed for future maintenance projects: -Removed \$20,000 for the decommissioning of Well #1.

-Removed \$20,000 out of the \$30,000 budget for door replacements.

-Removed \$20,000 for concrete repairs around the exterior of the building.

Budget proposal was approved by Boundary Services Committee.

#### Service 031 Grand Forks Curling Rink

2021 Recreation Program Budget Summary included in January 14, 2021 Agenda Package- No changes.

Budget proposal was approved by Boundary Services Committee, BSC.

### Service 040 Grand Forks Aquatic Centre

2021 Recreation Program Budget Summary included in January 14, 2021 Agenda Package. The following changes were proposed with a \$50,000 increase in cost to support an additional 506 hours of operations in 2021:

-Options to open Monday-Friday at 6am.

-Increased weekend hours throughout the year.

-Open on weekends during July and August.

BSC sent a request to the RDKB Board for the Aquatic Centre to be assigned \$45,000 of Covid Relief Funding to help recover the cost of opening for additional hours. Staff will know in March whether this will be approved on no

additional hours. Staff will know in March whether this will be approved or not by the RDKB Board.

B. MacLean asked if the increase in cost is associated with the increase in staff to accommodate the additional hours. Staff confirmed that the additional costs are

associated with an increase in staff hours to accommodate the additional operational hours. B. MacLean stated that when he is swimming in the mornings it appears that there are more staff working than swimmers in the water. He suggested stretching those morning staff out amongst the additional hours, opposed to having so many on one shift.

Staff stated that administration staff are constantly looking at ways to improve the staffing at the pool, however lifeguard limits are largely out of our control as it is a regulated item. The aquatic Centre has additional staff scheduled in the mornings, as the Fitness Instructors are also required on shift. Currently, the Aquatic Centre requires additional administration hours due to the increase in covid protocols in regards to aquatic leadership training, swimming lessons and fitness instructional changes. Aquatic staff have indicated to the Aquatic Coordinator that they are struggling with balancing the increase of administrational duties and their regular lifeguarding duties. Staff understands that the additional staff scheduled on a shift may appear to be excessive, but with the administration load, it's necessary. Staff also stated that the Aquatic Centre is currently offering the Water Safety Instructor course due to a low number of available instructors on staff. This course is four months in duration and with the additional covid-19 protocols, the administration component of the course is significant. Through the Union negotiations this past fall, it was determined that the Aquatic Centre will going through a restructuring for 2021.

B. MacLean thanked both Staff and Acting Chairperson, C. Moslin, for the information. He stated that he learned a lot by discussing an uncomfortable subject and gave praise to Staff for a job well done.

Acting Chairperson, C. Moslin, stated that the City of Grand Forks is also going through a similar exercise where they are identifying what services have increased administration due to covid-19 and charge them to the government allocated funding for covid-19 related expenses.

Acting Chairperson, C. Moslin, shared the following document via screen share: The City of Grand Forks Budget and Requisition Summary Comparison from the RDKB Financial Information Package.

### 9.b) Supervisor Reports

The following Supervisor Reports for the month of January 2021 were presented:

• Aquatic Maintenance Coordinator

Staff followed up with a verbal report on the Trichloromine Air Quality Audit that was recently done at the Aquatic Centre. Staff was happy with the outcome of that test, but will repeat the test once the pool is operating at full capacity to compare air quality. The Aquatic Centre is also in the process of replacing the sand in the main filters and is researching an alternative to sand such as an Activated Filter Media made from green glass.

- Aquatic Program Coordinator
- Arena Maintenance Chief Engineer

Staff followed up with a verbal report and stated that the newest PHO released on February 5<sup>th</sup>, 2021, that extended the current restrictions, caused the Kootenay International Junior Hockey League to cancel their season. The Grand Forks Minor Hockey Association will continue their season until March 19<sup>th</sup>. 2021. The arena will close at the end of the day on March 19<sup>th</sup>, 2021.

• Recreation Program Services Supervisor Staff followed up with a verbal report and stated that the Low with the Flow fitness class in Christina Lake has been a success and that instructors are confident they can adapt and bring that format into a smaller space in Grand Forks such as the Viewing Room.

The Supervisor Reports for the February 11, 2021 Grand Forks & District Recreation Commission meeting were presented and it was;

17-21 Moved: Cheryl Ahrens Seconded: Susan Routley

That the Supervisor Reports for the February 11, 2021 Grand Forks & District Recreation Commission meeting be adopted as presented.

Carried

### 10. Round Table

#### 10.a) School District #51

J. Massey reported that the Ministry of Education released enhanced safety measures to strengthen the Covid-19 guidelines already in place. K-12 staff and secondary school students will be required to wear a non-medical mask in schools unless at their workstation/desk, behind a barrier, and while eating and/or drinking. Elementary school students are not required to wear a mask in schools. Their mask use is based on personal or family/caregiver choice. The BCCDC has created a Health and Safety Checklist that schools and safety committees will complete to assess school safety plans with the Ministry of Education's Health and Safety Guidelines. The BCCDC has also created a School Covid-19 website, so families, staff and students are able to find information easier, and a new K-12 Health Checker, available either as an app or online.

Strategic Plan facilitators, Jane and Lisa, have prepared a public survey and are compiling a 'Dream Team'. This team will be responsible for compiling the data of the survey and developing a Vision, Mission and Values to bring back to the Trustees. Jane and Lisa are looking for a diverse group of people representing the various stakeholders and the multitude of perspectives in our district. Invitations have been sent. Dream Team members will receive an honorarium of \$250.00. The survey went out last week with a welcome video explaining the process. Dream Team meetings are scheduled for March 12, 19, April 6, 13, and 30<sup>th</sup>. In May they will meet to develop the goals, objectives, and targets based on the new Vision, Mission and Values. The two distinct pathways of focus, education and

operations, will support the overall goal of improved student success. In June the Trustees will review and approve the plan.

The Board has made the following decisions:

-Follow staff recommendations to extend suspension of community rentals for the remainder of the school year.

-Approved senior management to prepare a proposal for video surveillance equipment on the exterior of School District property.

-Passed the amended budget for the 2020/2021 School year with a total budget of \$22,576,694 which includes an operating expense increase by \$372,869 from the preliminary budget.

-Requested the investigation of the responsibility, expense and time necessary in the hiring of personnel to support communications and social media.

#### 10.b) Library and Arts Societies (Culture)

C. Ahrens has reported that the new fireplace addition was provided by Friends of the Library, a small organization of people who fundraise for the Library. Friends of the Library donated a large interactive television for the front area of the library as well. It was reported that the library usage has increased considerably in 2020, including the borrowing of e-books.

#### 10.c) Recreation and Culture Committee of City Council

Acting Chairperson, C. Moslin, stated that The City of Grand Forks does not have a Recreation and Culture Committee of City Council, as recorded on 10.c) of the agenda. Staff asked what the title of 10.c) should be written as and C. Moslin reported as he is a representative of City Council, it should be titled, 'City Council'. He also stated that the title, 'Recreation and Culture Committee of City Council', is referenced in the current bylaw and it will need to be addressed in future revisions.

Acting Chairperson, C. Moslin, reported that the City of Grand Forks has almost completed the budget process. The engineering for the dykes is almost complete and tendering for the projects will be posted in the near future. The City has two major projects this year: the Storm Water Works on Riverside Drive and the Trail Dyke from City Park to the Highways Bridge. Council is advocating for accessibility on the Trail Dyke which will provide access for wheelchairs and cyclists. It will also become a recreational feature of the Grand Forks. City Council is providing the community with its own survey in regards to homelessness and housing. The survey will be available online and in paper form. There will be zoning decisions ahead for council on this issue. The Downtown Business Association is continuing its vision for future facelifts of the downtown area focusing on a remodeling of 3<sup>rd</sup> Street and Market Ave. Council has deferred the decision on the Community Centre for one year due to budget and Covid-19 concerns. D. O'Donnell attended the last council meeting and is committed to that for the two local governments to meet together on a regular basis.

As part of the Rogers Brooks plans, there are new trail maps and trail pamphlets being published. A few of the local trail kiosks have been updated with the new trail maps and more are coming.

BFISS is hosting a fund raiser, The Coldest Night of the Year, which is a virtual walk anytime up until February 20<sup>th</sup> to raise money for the homeless and those in need. Their goal is to raise \$25,000.

# 10.d) Community Members at Large

No reports provided.

### 11. Late (Emergent) Items

There were no late emergent items to consider.

#### 12. Discussion of Items for Future Meetings

**12.a)** Review the Christina Lake Recreation Commission model to provide guidance for the Grand Forks Recreation Commission Model.

Acting Chairperson, C. Moslin, stated that there have been discussions in the past about the revision of the current Grand Forks & District Recreation Commission bylaw. Recently, there has been a public 'commotion' with the Electoral Area C Christina Lake Parks and Recreation Commission and Director, G. MacGregor. To support her positon, G. MacGregor wrote a Facebook post describing the Recreation Commissions parameters and duties in Christina Lake. Acting Chairperson, C. Moslin, shared the following document via screen share:

Christina Lake Park and Recreation Committee by Grace McGregor

As far as the Park and Rec committee goes, we consider the following metrics when deciding on any recreation for the community.

1. what demographic age etc. is it designed for

2. Is it affordable for all

3. If Fads change can the property be re designed for a better use (which actually happened with lawn bowling)

4. If groups are involved, they put in the time to help others lean how to use it (pickleball club has plans to do this)
5. Is there an economic benefit to the community (already has been when their tournament brought in approximately 100 visitors)

6. There is very little property for us to us so we must maximize benefits

7. What is the liability cost?

Many volunteers have been used to make things happen at this site for example the tennis club spent days helping to put down a replacement surface fon the courts, communities like this do not survive without a good volunteer base and we have that.

The Park and Rec committee is chosen very carefully in order to have all ages and all areas of the community represented. We have done a great deal here at the Lake keeping the metrics in mind and trying to accommodate as much of the community as possible not all of what we are working on is complete.

Examples:

walking paths walking bridge across Christina Creek proposed viewing dock on the lake walking tail around the golf course walking trail from East Lake drive to Christina Lake bike trails for both beginners and experienced riders pickleball for all ages tennis courts for all ages pump track children's play area outdoor exercise equipment sponsor exercise and swim classes dog park at Swanson Road sponsored memorial picnic tables at the Nature Park (some of which have been moved several times) Cascade Cemetery work completed by volunteers of loved ones Have some of these been put on hold because of COVID-19? Yes, they have; however, we still strive to make exercise happen at Christina Lake. I am very proud and appreciative of the Park and Recreation Committee and I thank them for their dedication and their time spent to make Christina Lake a better place for all. Thank you to everyone who took the time to read this

Grace

Christina Lake Recreation Commission Mandate

To establish a local service for Area C that provides financial aid to organizations, provides recreation services and facilities and organizations responsible for maintaining and operating community facilities.

Acting Chairperson, C. Moslin, noted that the first difference he observed was the title of the Commission that includes the language, "Parks and Recreation", but states that the scope is not just facilities but also includes parks and community recreation. Referencing Item 7. The Park and Rec committee is chosen very carefully in order to have all ages and all areas of the community represented. We have done a great deal here at the Lake keeping the metrics in mind and trying to accommodate as much of the community as possible not all of what we are working on is complete, outlining the scope which includes some facilities, but also outdoor recreation, including walking paths and trails. It was noted that the inclusion of the Cascade Cemetery is an interesting addition for a Recreation Commission. At a future meeting, Acting Chairperson, C. Moslin, would like to review the Christina Lake Recreation Commission bylaws. He would like to see the Grand Forks Recreation Commission form a Subcommittee whose purpose is to bring forward recommendations on how to revise the bylaw for the Grand Forks Recreation Commission. It was noted that Christina Lake Parks and Recreation has revised its bylaw several times since its original release, however that process would be easier with one elected official rather than two or three like Grand Forks Recreation. Acting Chairperson, C. Moslin reported that the Commission does not need Council approval for bylaw revisions because it's a RDKB bylaw.

C. Ahrens requested a copy of the Christina Lake Recreation Commission's and Grand Forks Recreation Commission's bylaw for review prior to the next meeting.

Acting Chairperson, C. Moslin, stated that Grand Forks may want to reconsider the membership and composition of the Commission in a future revision. Christina Lake Parks and Recreation identifies their Members from all areas and of all ages. He would like to reach out to make Grand Forks Recreation more inclusive.

Staff stated that there is a notable difference between the two commissions. G. MacGregor has appointed business members on the Christina Lake Commission.

#### 13. Question Period for Public and Media

There weren't any questions from the public or media.

### 14. Adjournment

The next scheduled meeting will be held on March 11, 2021. There being no further business to discuss, the meeting was adjourned (time: 10:42am).

Melina Van Hoogevest, Recording Secretary Chris Moslin, Chairperson



# ELECTORAL AREA 'A'

#### ADVISORY PLANNING COMMISSION

#### MINUTES

Tuesday, March 2, 2021 via tele-conference, commencing at 4:30 p.m.

 
 PRESENT:
 Fred Buckley, Linda Green, Rob Ironmonger, Shelley Levick, Craig Stemmler, Tyleen Underwood, Travis Mashford

**RDKB DIRECTOR:**Ali Grieve**RDKB STAFF:**Donna Dean

# 1. CALL TO ORDER

The meeting was called to order at 4:30 PM

#### 2. ADOPTION OF AGENDA

It was moved and seconded that the March 2, 2021 Electoral Area A APC agenda be adopted.

#### 3. ADOPTION OF MINUTES

It was moved and seconded that the January 5, 2021 Electoral Area A APC minutes be adopted.

Electoral Area A APC Minutes March 2, 2021 Page 1 of 2

# 4. <u>NEW BUSINESS</u>

Waneta Expansion Power Corporation RE: Development Permit RDKB File: A-205A-00944.000

#### Discussion/Observations:

Donna Dean provided the committee with the background of the property and the present status

Committee members discussed the proposal and noted that there was not a clear statement as to the grading of the site and topsoil and the type or quality of vegetation to planted.

Concern was raised as to the future monitoring and maintenance of the project. Who will monitor and maintain the project? As this is likely going to be a long-term concern will it be covered by a charge on the property title?

There was concern expressed that the diversion of Langford Creek has not yet taken place and that the spring runoff will be happening soon. A firm time frame for the diversion was requested.

#### **Recommendation:**

It was moved, seconded and resolved that the APC recommend to the Regional District that the application be:

The committee supports the concept of the application but requires clarification on the site grading/topsoil placement, vegetation type and placement. There needs to be more detail on the monitoring and maintenance of the works and a firm commitment on the diversion of Langford Creek

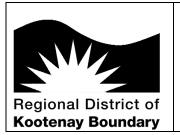
# 5. FOR INFORMATION

**Ren Energy:** Director Grieve provided the committee with an update on the Ren Energy plant proposal. A virtual open house is being hosted by the company and the committee was urged to participate.

# 6. <u>ADJOURNMENT</u>

It was moved and seconded that the meeting be adjourned at 4:50PM

Electoral Area A APC Minutes March 2, 2021 Page 2 of 2



#### ELECTORAL AREA B/LOWER COLUMBIA-OLD GLORY

# ADVISORY PLANNING COMMISSION

MINUTES TEMPLATE

Monday, March 1, 2021 via Zoom, commencing at 7:00 p.m.

**PRESENT:** Grant Saprunoff, Mary MacInnis, Fern Acton, Henk Ravestein, Graham Jones, Darlene Espenhain

ABSENT:

**RDKB DIRECTOR:** Linda Worley, Bill Edwards, Alternate.

**RDKB STAFF:** 

**GUESTS:** 

# 1. CALL TO ORDER

The meeting was called to order at 7:03 p.m.

# 2. ADOPTION OF AGENDA (Additions/Deletions)

It was moved and seconded that the March 1, 2021 Electoral Area B/Lower Columbia-Old Glory APC agenda be adopted. Moved by Graham, seconded by Fern

# 3. ADOPTION OF MINUTES

It was moved and seconded that the January 4, 2021 Electoral Area B/Lower Columbia-Old Glory APC minutes be adopted. Moved by Darlene, seconded by Henk

# 4. **DELEGATIONS**

# 5. UPDATES TO APPLICATIONS AND REFERRALS

Electoral Area B/Lower Columbia-Old Glory APC Agenda Items March 1, 2021 Page 1 of 2

# 6. <u>NEW BUSINESS</u>

Erin Lukkar RE: Development Variance Permit RDKB File: B-Twp 9A-10926.100

Discussion/Observations:

Set back adjusted to 15' from 10'. Single family dwelling. Nearest neighbor quite a distance away. Across from property King George Park.

#### **Recommendation:**

It was moved, seconded and resolved that the APC recommends to the Regional District that the application be supported.

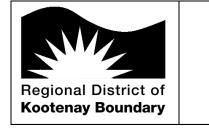
# 7. FOR INFORMATION

# 8. FOR DISCUSSION

# 9. ADJOURNMENT

It was moved and seconded that the meeting be adjourned at 7:21 p.m. Moved by Graham and Henk.

Electoral Area B/Lower Columbia-Old Glory APC Agenda Items March 1, 2021 Page 2 of 2



# **ELECTORAL AREA C/CHRISTINA LAKE**

#### ADVISORY PLANNING COMMISSION

MINUTES

Tuesday, March 2, 2021 via Zoom online meeting, commencing at 7:00 p.m.

PRESENT:	Peter Darbyshire, Phil Mody, Terry Mooney, Dave Bartlett, Jeff Olsen, Jason Patrick Taylor, Annie Rioux, Jessica Coleman, Butch Bisaro, Leanne Keys
ABSENT:	
RDKB DIRECTOR:	Grace McGregor Alternate Director and Recording Secretary: Donna Wilchynski
RDKB STAFF:	
GUESTS:	Gail Fawley (Applicant) and Gunter Retterath (Neighbour to Applicant)

# 1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

# 2. ADOPTION OF AGENDA (Additions/Deletions)

#### MOVED, SECONDED AND RESOLVED

That the March 2, 2021 Electoral Area C/Christina Lake Advisory Planning Commission Agenda be adopted as presented.

# 3. ADOPTION OF MINUTES

#### MOVED, SECONDED AND RESOLVED

That the February 2, 2021 Electoral Area C/Christina Lake Advisory Planning Commission Meeting Minutes be adopted as presented.

Electoral Area C/Christina Lake APC Minutes March 2, 2021 Page 1 of 3

# 4. **DELEGATIONS**

Gail Fawley (Applicant) Gunter Retterath (Neighbour of applicant)

# 5. OLD BUSINESS & UPDATES TO APPLICATIONS AND REFERRALS

# 6. NEW BUSINESS

# A. Greg and Gail Fawley

RE: Development Variance Permit RDKB File: C-317-02595.340

#### Discussion/Observations:

Applicant Gail Fawley was asked to speak to her application, Gail stated that they:

- need the variances because the shape of their lot is a challenge (it has five sides).
- are now seeking three variances and not four, that they have revised their plan for the shed to be under 60 square meters.

The APC questioned Ms. Fawley on her intent with the travel trailers on the property, she responded that her lot would not be a "mini trailer park".

APC enquired about the existing (electrical) shed and the awareness of the applicant as it had been constructed in the setback area. The applicant stated they were aware the shed was built in contravention of the setback and that they went ahead and built it anyways as they intended to include this variance request with the other variances on their application so they could "apply for all the variances at once".

The APC questioned the need for the variances as their appeared to be room on the lot to adhere to the setback requirements. APC also questioned future use and intent as there indicates a laundry and washroom on the storage building plan. The applicant stated the laundry was because they do a lot of yard work and that they travel a lot. APC asked if the applicant had a time frame in mind to build a residence and Ms. Fawley stated they were unsure when this would happen.

APC Chair informed applicant that a neighbour had concerns about their application and wanted to speak to it tonight. APC Chair opened the floor to applicant's neighbour, Gunter Retterath.

Mr. Retterath informed that he sent a letter to the RDKB opposing the requests for variances. Mr. Retterath informed the applicants had removed 50 trees which caused flooding on July 10<sup>th</sup> of last year. Mr. Retterath wanted to know if the steel box situated on the property that has electrical going to it would be removed.

Electoral Area C/Christina Lake APC Minutes March 2, 2021 Page 2 of 3 Mr. Retterath stated that he did not have a problem as long as the applicant adhered to the legal setbacks.

The APC Chair conducted a vote of members on the requested variances as follows:

- 1.) Front Parcel Line Setback Reduced to 2.75m for (existing) shed Vote: 5 Support / 4 Opposed
- 2.) Front Parcel Line Setback Reduced to 2.75m to site future house or modular home. Vote: 1 Support / 8 Opposed
- 3.) Rear and Exterior Side Parcel Line Setback Reduced to 1.87m and 1.83m respectively to site future accessory building (garage/studio). **Vote: 1 Support / 8 Opposed**

# A. Ronald and Tara Manson

RE: MOTI Subdivision RDKB File: C-963-04310.000

Discussion/Observations:

APC noted they did not like the "pan-handle" shaped lots, would like this brought forward for further discussion for the OCP. APC worried about erosion below. APC have grave concerns over septic and well placements as they are for each individual lot and that although the lot size, (1 Hectare), is the legal lot size requirement, placement of septic system must be correct and distance regulations adhered to to accommodate placement of the water wells for the lots.

**MOVED, SECONDED AND RESOLVED** that the APC recommend to the Regional District that the application be:

**Supported with the condition** that septic systems and wells be sited and proved prior to any development taking place.

# 7. FOR INFORMATION

#### 8. DISCUSSION

#### 9. ADJOURNMENT

**MOVED AND SECONDED** that the meeting be adjourned at 8:28 PM.

Electoral Area C/Christina Lake APC Minutes March 2, 2021 Page 3 of 3



# **ELECTORAL AREA D/RURAL GRAND FORKS**

#### ADVISORY PLANNING COMMISSION

MINUTES

Tuesday, March 2, 2021 via ZOOM-conference, commencing at 7:00 p.m.

 PRESENT:
 Kathy Hutton, Brian Noble, Della Mallette, Lynn Bleiler, John Thomas

 ABSENT:
 RDKB DIRECTOR:

 Danna Rozek O'Donnell
 RDKB STAFF:

 GUESTS:
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# 1. CALL TO ORDER

The meeting was called to order at 7 p.m.

# 2. ADOPTION OF AGENDA (Additions/Deletions)

**Recommendation:** That the March 2, 2021 Electoral Area 'D'/Rural Grand Forks Advisory Planning Commission Agenda be adopted. Brian Noble. John Thomas

# 3. MINUTES

**Recommendation:** That the October 6, 2020 Electoral Area 'D'/Rural Grand Forks Advisory Planning Commission Minutes be adopted. Lynn Bleiler. Brian Noble

# **DELEGATIONS**

Donna Dean RDKB Planner – APC overview, role of APC, Agenda Packages APC Minutes

Review of Legislation, APC falls under the Local Government Act

Electoral Area D\Rural Grand Forks APC Agenda Items March 2, 2021 Page 1 of 3 Regional District Bylaws for each Electoral District APC Minutes go to the RDKB Board of Directors

Kathy Hutton – Problems with APC package pick up in December. Donna Deane – mail and courier have both been tried APC members – keep current system, courier to GF office

#### 6. OLD BUSINESS/UPDATES TO APPLICATIONS AND REFERRALS

Area D and Area E Directors were not in support of the Powder Renegade application. The Province will review application and comments.

#### 7. <u>NEW BUSINESS</u>

**Rico's Gravel Pit RE: Front Counter Referral – New Permit Application** RDKB File: D-1480-04830.000

Discussion/Observations:

Province has jurisdiction under the Mining Act. Ministry of Transportation oversees Road Infrastructure. Impact on surface water was not addressed. Neighbours should be notified and given opportunity for public engagement, regarding traffic, noise, dust, operating hours and to endorse the proposal. Recommend more timely public notice from the Province and the Proponent and more than one ad in the newspaper on these files.

Recommendation:

It was moved, Brian Noble, Lynn Bleiler seconded and resolved that the APC recommend to the Regional District that the referral be: Supported with conditions in the discussion and observations.

> Electoral Area D\Rural Grand Forks APC Agenda Items March 2, 2021 Page 2 of 3

Discussion: APC Minutes If APC members can't elect a Secretary would RDKB appoint a staff member to take the minutes? Donna Deane - there are no staff available and meetings they attend can over lap so time is also an issue. Area D Director will make recommendations for APC members (up to 14), they can be added anytime. Brian Noble and Lynn Bleiler will continue to share the secretary role for the immediate future, alternating meetings.

#### 8. FOR INFORMATION

There were no items.

# 10. ADJOURNMENT

8:04pm

Electoral Area D\Rural Grand Forks APC Agenda Items March 2, 2021 Page 3 of 3



# ELECTORAL AREA E/WEST BOUNDARY (BIG WHITE)

# ADVISORY PLANNING COMMISSION

#### MINUTES

Tuesday, March 2, 2021 via tele-conference and zoom, commencing at 1608. Minutes taken by: John LeBrun.

PRESENT:	Peter Hutchinson, John LeBrun, Paul Sulyma and Rachelle Hawk.
ABSENT:	Anastasia Byrne
<b>RDKB DIRECTOR:</b>	Vicki Gee
<b>RDKB STAFF:</b>	None
GUESTS:	Andy Hill, Feathertop Strata.

# 1. CALL TO ORDER

The meeting was called to order at 1608.

# 2. ADOPTION OF AGENDA (Additions/Deletions)

Recommendation: That the March 2, 2021 Electoral Area E/West Boundary (BigWhite) Advisory Planning Commission Agenda be adopted.Motion to adopt by John seconded by PaulADOPTED

# 3. ADOPTION OF MINUTES

Recommendation:That the February 2<sup>nd</sup> and 9th, 2021 Electoral Area E/WestBoundary (Big White) Advisory Planning Commission Minutes be adopted.Motion to adopt by Paul seconded by RachelleADOPTED

# 4. **DELEGATIONS.** None

Electoral Area E/West Boundary (Big White) APC Minutes January 5, 2021 Page 1 of 2

# 5. UPDATED APPLICATIONS AND REFERRALS

Due to the complex nature of the Big White Master Plan referral and how it is connected to RDKB service delivery, the Board included in their motion "FURTHER that the Board of Directors request that RDKB staff be involved in an ongoing collaborative process with the developers and the government as the application is being evaluated

# 6. <u>NEW BUSINESS</u>

A. Darren and Clare West RE: Development Permit RDBK File: BW-4222-07500.905

#### **Discussion/Observations:**

There was nothing for discussions or observations.

#### **Recommendation:**

It was moved, seconded and resolved that the APC recommends to the Regional District that the Development Permit BW-4222-07500.905 be;

#### Supported without comment.

# 7. FOR DISCUSSION

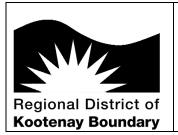
Ask Planning Dept to see if there is an application process through Liquor & Cannabis Regulation Branch when a liquor store relocates

# 8. FOR INFORMATION Nothing

# 9. ADJOURNMENT

It was moved and seconded that the meeting be adjourned at 1620.

Electoral Area E/West Boundary (Big White) APC Minutes January 5, 2021 Page 2 of 2



#### ELECTORAL AREA B/LOWER COLUMBIA-OLD GLORY

# ADVISORY PLANNING COMMISSION

MINUTES TEMPLATE

Monday, March 22, 2021 via Zoom, commencing at 7:00 p.m.

**PRESENT:**Grant Saprunoff, Mary MacInnis, Fern Acton, Henk Ravestein,<br/>Graham Jones, Darlene Espenhain

ABSENT:

**RDKB DIRECTOR:** Linda Worley, Bill Edwards, Alternate.

**RDKB STAFF:** 

**GUESTS:** 

# 1. CALL TO ORDER

The meeting was called to order at 7:05 p.m.

# 2. ADOPTION OF AGENDA (Additions/Deletions)

It was moved and seconded that the March 22, 2021 Electoral Area B/Lower Columbia-Old Glory APC agenda be adopted. Moved by Henk, Seconded by Darlene.

# 3. ADOPTION OF MINUTES

# 4. **DELEGATIONS**

# 5. UPDATES TO APPLICATIONS AND REFERRALS

# 6. <u>NEW BUSINESS</u>

Justin McIntosh RE: Development Variance Permit 4185 Casino Road RDKB File: B-Twp8A-10809.000

Discussion/Observations:

Electoral Area B/Lower Columbia-Old Glory APC Agenda Items March 22, 2021 Page 1 of 2 See no problem. New home will be a great addition to Casino. Seems neighbors have no objection.

# **Recommendation:**

It was moved, seconded and resolved that the APC recommends to the Regional District that the application be supported.

# 7. FOR INFORMATION

# 8. FOR DISCUSSION

# 9. ADJOURNMENT

It was moved and seconded that the meeting be adjourned at 7:15 p.m.

Electoral Area B/Lower Columbia-Old Glory APC Agenda Items March 22, 2021 Page 2 of 2 
 From:
 Jennifer Kuhn

 To:
 Mark Andison; Anitra Winje - Corporate Officer

 Cc:
 Maureen Forster

 Subject:
 FW: Ministry of Health Response - 1190715

 Date:
 Wednesday, March 17, 2021 11:02:22 AM

 Attachments:
 Board of Directors Letter to Hon. Adrian Dix and Dr. Henry.pdf

#### Email received from the Ministry of Health:

From: HLTH Patient and Client Relations HLTH:EX <hlth.PatientandClientRelations@gov.bc.ca>
Sent: March 17, 2021 11:00 AM
To: Jennifer Kuhn <jkuhn@rdkb.com>
Subject: Ministry of Health Response - 1190715

1190715

Diana Langman Regional District of Kootenay Boundary Board Chair jkuhn@rdkb.com

Dear Diana Langman:

Thank you for your correspondence of March 9, 2021, regarding the COVID-19 travel restrictions. I am responding on behalf of the Honourable Adrian Dix, Minister of Health, and Dr. Bonnie Henry, Provincial Health Officer.

I appreciate the time you have taken to share your concerns and request to extend current health orders until after Easter weekend. As you know, we are asking British Columbians to avoid all non-essential travel at this time, including travel into and out of BC, and between regions of the province. As such, individuals should not travel for a vacation or to visit friends or family outside of their household or core bubble. We recognize that for some, travel is essential, and this remains permitted. Essential travel includes regular travel for work or travel for things like medical appointments and hospital visits.

Regarding your concern, currently there is no public health order in place regarding requirements around travel, either interprovincial or in BC. However, it is important to note, anyone travelling from another province or territory is expected to follow the same travel and public health guidelines as everyone else in BC. Please note, the Ministry of Health is not in a position to comment on an individual's eligibility of essential travel.

With regard to your request, Provincial Health Officer orders and guidance are in reaction to the needs and trends of the pandemic and, given its fluid nature, we are unable to predict the measures that will be needed in the future. However, we appreciate the insight and perspectives you have provided. Please be assured, our priority for this pandemic continues to be ensuring BC's health system has the capacity to offer necessary care, while balancing the care needs of both patients with COVID-19 and other routine health concerns, and ensuring our essential services and activities can continue to operate safely.

It is our expectation that everyone will continue to work together to comply with all orders to

reduce the spread of COVID-19. If you have concerns about violations from event organizers or individuals in your community, it best to engage the local bylaw office as they can help follow-up on concerns and engage the Unified Command Centre, police departments, health officers, and WorkSafeBC as necessary.

There is no question that what we do today directly influences the well-being of our communities tomorrow, so let us continue to do our part to protect ourselves and each other – each day and every day.

I appreciate the opportunity to respond, and hope you find this information helpful.

Sincerely,

Thomas Guerrero Executive Director

Improvement through every concern.



Patient and Client Relations Corporate Issues and Client Relations Ministry of Health

**Warning:** This email is intended only for the use of the individual or organization to whom it is addressed. It may contain information that is privileged or confidential. Any distribution, disclosure, copying, or other use by anyone else is strictly prohibited. If you have received this in error, please telephone or e-mail the sender immediately and delete the message.

To Dr. Bonnie Henry:

Please find attached a letter from the Regional District of Kootenay Boundary Board of Directors regarding local travel during Spring Break.

Should you have any questions please contact Mark Stephens, Manager of Emergency Programs at <u>em@rdkb.com</u>.

Thank you.

Sincerely,

Jennifer Kuhn | Administration Clerk / Secretary jkuhn@rdkb.com | T: 250.368.0244 **Regional District of Kootenay Boundary** Toll-free: 1.800.355.7352 Main: 250.368.9148 rdkb.com

#### Anitra Winje - Corporate Officer

From:	Anitra Winje - Corporate Officer	
Sent:	Tuesday, March 9, 2021 1:23 PM	
То:	Anitra Winje - Corporate Officer	
Subject:	FW: Invitation to Engage with Minister of State Nathan Cullen on Monday April 12th, 2021	

From: Clara Reinhardt <<u>Clara.Reinhardt@radiumhotsprings.ca</u>>

Date: March 3, 2021 at 8:46:42 AM PST

**To:** Rob Gay <<u>director.gay@rdek.bc.ca</u>>, Diane Langman - Warfield Director <<u>dlangman@rdkb.com</u>>, Aimee Watson <<u>AWatson@rdck.bc.ca</u>>

Cc: Adam Casemore <a href="mailto:acasemore@rdck.bc.ca">acasemore@rdck.bc.ca</a>, Linda Tynan <a href="mailto:admin@akblg.ca">admin@akblg.ca</a>

Subject: FW: Invitation to Engage with Minister of State Nathan Cullen on Monday April 12th, 2021

#### Hello RD Chairs,

See the note below and the attached invitation to speak with Minister Cullen regarding restructuring of FLNRORD. In preparation for this meeting, I am reaching out to you and your boards to provide me with some information regarding challenges you are experiencing in working within the current structure, and some ideas for how the organization could be improved. The meeting is April 12<sup>th</sup>, but I will need a few days to collate the information from everyone, so please provide your report as soon as is practical after your next board meeting. Thanks in Advance,

Clara

Clara Reinhardt President, AKBLG 250.341.8644

From: LNRO Secretariat FLNR:EX <<u>LNROSecretariat@gov.bc.ca</u>>
Sent: February 26, 2021 1:58 PM
To: 'clara.reinhardt@radiumhotsprings.ca' <<u>clara.reinhardt@radiumhotsprings.ca</u>>
Subject: Invitation to Engage with Minister of State Nathan Cullen on Monday April 12th, 2021

#### Good afternoon Mayor Reinhardt

Please see attached an invitation to engage with Minister of State Nathan Cullen on Monday April 12th, 2021 to determine whether land use objectives that support economic activity, environmental sustainability and reconciliation with Indigenous peoples can be more effectively achieved through ministry restructuring.

Please respond by Wednesday March 3<sup>rd</sup>, 2021 if you are able to participate.

Sincerely,

Lands and Natural Resource Operations Secretariat Team



February 24, 2021

VIA EMAIL: clara.reinhardt@radiumhotsprings.ca

Mayor Reinhardt, President Association of Kootenay and Boundary Local Governments

Dear Mayor Reinhardt

In November 2020, I was honoured to be named by Premier John Horgan as the Minister of State for Lands and Natural Resource Operations. In this role, one of my top priorities is to look at restructuring options within the natural resource sector, including the development of a plan for a new Ministry for Lands and Natural Resource Operations. To support this work, a Lands and Natural Resource Operations Secretariat has been established, led by Deputy Minister Lori Halls.

Ninety-four percent of British Columbia's land base is Crown land. As you well know, land use issues have become more challenging and more complex. Ensuring we have an organizational structure that is more nimble and responsive to better meet the needs of our clients, partners, interest groups and British Columbians will mean we are ready to meet new challenges and make the most of new opportunities now and in the future.

I am interested in meeting with a wide range of organizations connected to the natural resource sector to better understand what is working well in the sector and where improvements can be made. Your perspectives and experiences will provide important considerations in the determination of whether land use objectives that support economic activity, environmental sustainability and reconciliation with Indigenous peoples can be more effectively achieved through ministry restructuring.

I am holding a series of virtual dialogues with organizations over the next few months. These sessions are limited to 5-7 individuals per session. I am inviting you, or a representative from your organization, to attend a session being held on the following date and time:

Monday April 12, 2021 - 3:15 - 4:45

If you are interested in participating, please reply to this message by Wednesday March 3, 2021 indicating whether you are able to attend this session. In addition, if you have any questions, please reach out and Secretariat staff will be in touch to provide a response. Once

Page 1 of 2

Ministry of Forests, Lands,	Office of the Minister	Mailing Address:	Tel:	250-387-6240
Natural Resource Operations		PO BOX 9049 Stn Prov Govt	Fax:	250-387-1040
and Rural Development		Victoria. BC V8W 9E2	Website:	www.gov.bc.ca/for
and Kurai Development		victoria, BC Vow 9E2	website.	www.gov.bc.ca/10r

your attendance has been confirmed, you will be contacted by Secretariat staff with details of the session including background material.

I look forward to a productive discussion with your organization.

Sincerely,

Net Cel:

Honourable Nathan Cullen Minister of State for Lands and Natural Resource Operations

Page 2 of 2



# **Bylaw Enforcement Policy**

#### Purpose:

To provide clarity to the public and Regional District of Kootenay Boundary (RDKB) staff regarding expectations and standards for bylaw enforcement. The policies below outline how complaints are received, recorded and responded to with the objective of doing so in a consistent, transparent and reasonable manner considering available resources.

RDKB has no duty to take enforcement action with respect to every infraction of RDBK's bylaws that may occur within RDKB's jurisdiction.

RDKB has discretion whether to enforce infractions of RDKB's bylaws and to decide when and under what circumstances RDKB may enforce RDKB's bylaws and by what enforcement procedure. RDKB may consider on a case-by-case basis whether to take reasonable steps to investigate infractions in accordance with this policy and RDKB's operational guidelines.

#### **Definitions:**

Bylaw Enforcement Officer means a peace officer, designated RDKB bylaw enforcement officer, other designated RDKB employees, agents, or any other person authorized by the RDKB to enforce RDKB's bylaws.

RDKB means the Regional District of Kootenay Boundary.

#### **Receipt of Complaints and Confidentiality:**

- 1. Since the RDKB does not have the resources to regularly patrol for infractions to our regulatory bylaws, we rely on citizen complaints as a means of initiating an investigation.
- 2. To be considered valid, a complaint must:
  - a) be submitted in writing to the RDKB bylaw enforcement officer at bylawenforcement@rdkb.com or delivered to 202-843 Rossland Avenue, Trail, BC V1R 4S8;
  - b) include the name, address and contact information, including an e-mail address if applicable, for the complainant;
  - c) include details regarding the date, time, location and nature of the alleged infraction; and
  - d) be submitted by a person who owns, resides upon, or otherwise has interest in property within RDKB that is impacted by the alleged infraction.
- 3. The confidentiality of a complainant will be protected in accordance with the following:

Page 1 of 4 RDKB Bylaw Enforcement Policy 2021

- a) The complainant's identity will not be disclosed to the person under investigation or any member of the public. Likewise, the response of the alleged violator will not be disclosed to the complainant, whether it is in writing or verbal. This is in recognition of the fact that many complaints take place in the context of other disputes between neighbours and that the motivation for the complaint itself could be one of retribution. Disclosure could serve to exacerbate the dispute and may even put persons at risk; and
- b) The anonymity and confidentiality given to complainants and alleged violators under section 3(a) of this policy cannot be assured if investigation results in court proceedings. If a request is made to the RDKB for disclosure under the *Freedom of Information and Protection of Privacy Act*, the RDKB will refuse disclosure under Section 15 of the *Freedom of Information and Protection of Privacy Act*, unless consent is obtained from the persons who supplied the information and who would otherwise be assured of confidentiality under this policy and provided that the complaint has not been publicly disclosed by the complainant. However, RDKB may disclose the substance of a complaint with redactions made in accordance with the *Freedom of Information and Protection of Privacy Act*. RDKB is also subject to orders issued by a court and by the Information and Protection of Privacy *Act* and RDKB may not appeal an order for disclosure of the complaint.
- 4. Complaints that appear to be frivolous, vexatious, scandalous and repetitive and without merit may be referred to the Chief Administrative Officer for a determination on the form and manner in which RDKB may receive such complaints and the complainant will be notified in writing on the reason for such determination.

# **Recording Complaints:**

- 5. All complaints are assigned a file number for tracking purposes.
- 6. All complaints are acknowledged to the complainant as soon as possible after receipt.

#### **Responding to Complaints, Bylaw Enforcement Action and Considerations:**

- 7. Upon receipt of a valid compliant, the RDKB may initiate an investigation. If an infraction is suspected, and in determining priority and course of action, the RDKB may consider such matters as:
  - a) Health, safety, and security of the public;
  - b) Impact of the violation on the community;
  - c) Impact of the violation on the complainant;
  - d) Damage to the environment;
  - e) Number and duration of the infraction(s);
  - f) Scale of the infraction;
  - g) Current, short and long-term impacts caused by the infraction;
  - h) Resources available to resolve the matter;

Page 2 of 4 RDKB Bylaw Enforcement Policy 2021

- i) The costs associated with enforcement action;
- j) The probability of a successful outcome;
- k) The policy implications of the enforcement action and the potential for precedents; and
- I) Whether enforcement may be a deterrent in future cases; and
- m) Any other issue that the RDKB's Board of Directors considers important.
- Section 1 of this policy does not preclude the RDKB from consideration of initiation of enforcement of its bylaws in the absence of a complaint where circumstances warrant such action. Such circumstances may include but not be limited to:
  - a) health and safety considerations;
  - b) whether the infraction relates to a Building Bylaw requirement;
  - c) whether the infraction risks RDKB being exposed to liability;
  - d) the scale, number, duration and flagrancy of the infractions;
  - e) the short and long-term impacts cased by the infractions;
  - f) resources available to resolve the infractions; and
  - g) any other issues that RDKB's Board of Directors considers important.
- 9. The RDKB's primary enforcement objective is to obtain voluntary compliance.
- 10.If prompt voluntary compliance is not achieved, the RDKB may exercise the following enforcement options:
  - a) The issuance of an Order to Comply;
  - b) The issuance of a Bylaw Notice under the *Local Government Bylaw Notice Enforcement Act, Local Government Act* and *Community Charter;*
  - c) Registration, if applicable, of a section 57 *Community Charter* notice against title to a property;
  - d) The remedial action process under the *Local Government Act* and *Community Charter*;
  - e) Issuance of a Municipal Ticket Information under the *Local Government Act, Community Charter* and *Offence Act;*
  - f) Laying of a long form information and initiation of an Offence Act prosecution in Provincial Court under the Local Government Act and Offence Act;
  - g) Supreme Court proceedings under Section 274 of the *Community Charter* and section 420 of the *Local Government Act;*
  - h) Any other penalty, order that may be imposed or remedy available to RDKB pursuant to the *Local Government Act, Community Charter, Offence Act* and *Local Government Bylaw Notice Enforcement Act* and any respective regulations enacted thereunder, and as amended, modified or re-enacted from time to time; and

Page 3 of 4 RDKB Bylaw Enforcement Policy 2021

- i) Any other remedy available at law that RDKB's Board of Directors considers appropriate.
- 11.RDKB retains discretion to commence enforcement proceedings in accordance with any or all of the criteria listed in section 7 of this policy.
- 12.RDKB may not seek a final legal remedy for all or any alleged infractions.
- 13. The bylaw enforcement officer will maintain a written record of inspections and investigation undertaken and record the disposition of all complaints received.
- 14.A response of a person that is subject to a bylaw enforcement investigation may not be disclosed to the complainant. Bylaw enforcement actions and files may not be discussed with a complainant subsequent to submission of a bylaw complaint.

#### **Review Schedule:**

Original Approval Date:

• October 29, 2009

Review by Policy and Personnel Committee:

- February 14, 2018;
- April 18, 2018;
- May 9, 2018; and
- November 26, 2020
- January 28, 2021
- February 25, 2021

Adopted by the Board of Directors:

- May 24, 2018
- March 31, 2021

Page 4 of 4 RDKB Bylaw Enforcement Policy 2021



Kootenay Boundary

# **STAFF REPORT**

**Date:** February 25, 2021

File B: Policy & Procedures

**To:** Chair Grace McGregor and members of the Policy and Personnel Committee

**From:** Donna Dean, Manager of Planning and Development

Re: Update to the Bylaw Enforcement Policy

# **Issue Introduction**

A staff report from Donna Dean, Manager of Planning and Development regarding amendments to the draft updated Bylaw Enforcement Policy made following the January 28, 2021 Policy and Personnel Committee meeting.

# **History/Background Factors**

A draft revised Bylaw Enforcement Policy was presented at the January 28<sup>th</sup> Policy and Personnel Committee meeting. That draft included the option for complaints to be submitted by phone, which is a deviation from our current policy of only accepting complaints in writing. Committee members requested that the option to submit complaints by phone be removed from the policy. The attached policy reflects that request.

On February 18, 2021 all board members were invited to comment on the earlier version (January 28<sup>th</sup> version presented to the Policy and Personnel Committee). The comments received at the time this report was prepared include the following:

1.	Under procedure add dated under number 1;	It was assumed that this refers to requiring a date on the written complaint, which has been added to the attached draft
2.	Who decides, ultimately, if a complaint is valid?	If I understand correctly, the comment is referring to #4 under Receipt of Complaints and Confidentiality. If it's another reference that's required we can discuss at the meeting. The Chief Administrative Officer of the RDKB is included in #4, which replaces

		"manager responsible for determination" in an earlier version.
3.	2a under policy I thought we got rid of the phone in complaint process.	Yes, that provision has been removed. All complaints must be in writing.

#### Implications

This version of the draft includes input received from the Policy and Personnel Committee and Board of Directors to date.

#### **Advancement of Strategic Planning Goals**

Review of the Bylaw Enforcement Policy, and regular review of all policies, advances the Board of Directors strategic goal of continuing to "...focus on good management and governance."

#### **Background Information Provided**

Draft revised Bylaw Enforcement Policy

#### Alternatives

- 1. Forward the revised Bylaw Enforcement Policy to members of the Board of Directors for comment.
- 2. Defer consideration of the revised policy pending further information.

#### Recommendation

That the Policy and Personnel Committee (Committee) approve the Bylaw Enforcement Policy as discussed by the Committee on February 25, 2021and FURTHER that the Policy be forwarded to the Board of Directors for approval.



# **Bylaw Enforcement Policy**

#### Purpose:

To provide clarity to the public and Regional District of Kootenay Boundary (RDKB) staff regarding expectations and standards for bylaw enforcement. The policies below outline how complaints are received, recorded and responded to with the objective of doing so in a consistent, transparent and reasonable manner considering available resources.

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  - d) be submitted by a person who owns, resides upon, or otherwise has interest in property within RDKB that is impacted by the alleged infraction.

Page 1 of 4 RDKB Bylaw Enforcement Policy 2021

- 3. The confidentiality of a complainant will be protected in accordance with the following:
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  - b) The anonymity and confidentiality given to complainants and alleged violators under section 3(a) of this policy cannot be assured if investigation results in court proceedings. If a request is made to the RDKB for disclosure under the *Freedom of Information and Protection of Privacy Act*, the RDKB will refuse disclosure under Section 15 of the *Freedom of Information and Protection of Privacy Act*, unless consent is obtained from the persons who supplied the information and who would otherwise be assured of confidentiality under this policy and provided that the complaint has not been publicly disclosed by the complainant. However, RDKB may disclose the substance of a complaint with redactions made in accordance with the *Freedom of Information and Protection of Privacy Act*. RDKB is also subject to orders issued by a court and by the Information and Protection of Privacy *Act* and RDKB may not appeal an order for disclosure of the complaint.
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  - c) Impact of the violation on the complainant;
  - d) Damage to the environment;
  - e) Number and duration of the infraction(s);

Page 2 of 4 RDKB Bylaw Enforcement Policy 2021

- f) Scale of the infraction;
- g) Current, short and long-term impacts caused by the infraction;
- h) Resources available to resolve the matter;
- i) The costs associated with enforcement action;
- j) The probability of a successful outcome;
- k) The policy implications of the enforcement action and the potential for precedents; and
- I) Whether enforcement may be a deterrent in future cases; and
- m) Any other issue that the RDKB's Board of Directors considers important.
- Section 1 of this policy does not preclude the RDKB from consideration of initiation of enforcement of its bylaws in the absence of a complaint where circumstances warrant such action. Such circumstances may include but not be limited to:
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  - b) whether the infraction relates to a Building Bylaw requirement;
  - c) whether the infraction risks RDKB being exposed to liability;
  - d) the scale, number, duration and flagrancy of the infractions;
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  - c) Registration, if applicable, of a section 57 *Community Charter* notice against title to a property;
  - d) The remedial action process under the *Local Government Act* and *Community Charter*;
  - e) Issuance of a Municipal Ticket Information under the *Local Government Act, Community Charter* and *Offence Act;*
  - f) Laying of a long form information and initiation of an Offence Act prosecution in Provincial Court under the Local Government Act and Offence Act;
  - g) Supreme Court proceedings under Section 274 of the *Community Charter* and section 420 of the *Local Government Act;*

Page 3 of 4 RDKB Bylaw Enforcement Policy 2021

- h) Any other penalty, order that may be imposed or remedy available to RDKB pursuant to the *Local Government Act*, *Community Charter*, *Offence Act* and *Local Government Bylaw Notice Enforcement Act* and any respective regulations enacted thereunder, and as amended, modified or re-enacted from time to time; and
- i) Any other remedy available at law that RDKB's Board of Directors considers appropriate.
- 11.RDKB retains discretion to commence enforcement proceedings in accordance with any or all of the criteria listed in section 7 of this policy.
- 12.RDKB may not seek a final legal remedy for all or any alleged infractions.
- 13. The bylaw enforcement officer will maintain a written record of inspections and investigation undertaken and record the disposition of all complaints received.
- 14.A response of a person that is subject to a bylaw enforcement investigation may not be disclosed to the complainant. Bylaw enforcement actions and files may not be discussed with a complainant subsequent to submission of a bylaw complaint.

# **Review Schedule:**

Original Approval Date:

• October 29, 2009

Review by Policy and Personnel Committee:

- February 14, 2018;
- April 18, 2018;
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- November 26, 2020
- January 28, 2021
- February 25, 2021

Adopted by the Board of Directors:

• May 24, 2018

Page 4 of 4 RDKB Bylaw Enforcement Policy 2021



Regional District of **Kootenay Boundary** 

# **STAFF REPORT**

Date: February 25, 2021 File B: Policy & Procedures

- **To:** Chair Grace McGregor and members of the Policy and Personnel Committee
- From: Donna Dean, Manager of Planning and Development

Re: Screening Officer Policy – Draft #2

#### **Issue Introduction**

A staff report from Donna Dean, Manager of Planning and Development, regarding the second draft of the new Screening Officer Policy.

#### **History/Background Factors**

A draft Screening Officer Policy was presented at the January 28 Policy and Personnel meeting. One edit has been made to the version presented on January 28<sup>th</sup>. The following clause was added to the first sentence under purpose: "as amended from time to time".

The addition of this sentence clarifies that the Bylaw Notice Enforcement Bylaw is not static and will be amended over time to reflect changes to the regulatory bylaws that are within it.

#### Implications

The purpose of the policy is to provide guidance to the screening officer regarding the grounds of cancellation of a bylaw notice.

# **Advancement of Strategic Planning Goals**

Consideration of the Screening Officer Policy advances the Board of Directors strategic goal of continuing to "...focus on good management and governance."

#### **Background Information Provided**

Draft Screening Officer Policy

#### Alternatives

- 1. Forward the Screening Officer Policy the Board of Directors for comment.
- 2. Defer consideration of the Screening Officer policy pending further information.

#### Recommendation

That the new Screening Officer Policy as presented in the staff report to the Policy and Personnel Committee on February 25, 2021 be referred to the Board of Directors for comment.



# **Screening Officer Policy**

#### Purpose:

The Regional District of Kootenay Boundary (RDKB) has passed RDKB's Bylaw Notice Enforcement Bylaw, No. 1742, 2021, (*Bylaw Notice Enforcement Bylaw*), as amended from time to time, designating certain bylaw contraventions that may be dealt with by Bylaw Notice.

RDKB has established the position of Screening Officer, who must review all disputed Bylaw Notices before a dispute resolution of a Bylaw Notice may be scheduled.

The Screening Officer has the power to cancel a Bylaw Notice on a ground of cancellation authorized by RDKB under section 10(2)(a)(iii) of the *Local Government Bylaw Notice Enforcement Act*.

This policy provides clarity to the public and RDKB staff regarding the grounds of cancellation of a Bylaw Notice in certain situations, RDKB resolves to authorize the Screening Officer to cancel Bylaw Notices for the grounds set out in this policy.

# **Definitions:**

"Bylaw Enforcement Officer" means those persons listed in section 10 of RDKB's *Bylaw Notice Enforcement Bylaw*.

"RDKB" means the Regional District of Kootenay Boundary.

"Screening Officer" means those persons listed in section 8 of RDKB's *Bylaw Notice Enforcement Bylaw*.

#### **Policy:**

- 1. The Screening Officer is authorized to cancel a Bylaw Notice where he or she is satisfied that one or more of the following reasons exist and a compliance agreement is not appropriate or available:
  - a) Identity of the recipient of the Bylaw Notice cannot be proven. For example:
    - i. The Bylaw Notice was issued to the wrong person;
    - ii. The vehicle to which the bylaw contravention and Bylaw Notice relates was stolen;
  - b) There is an exception specified in the bylaw or a related enactment, or non-compliance is a result of lawful non-conformity under section 528 of

Page 1 of 2 Screening Officer Policy 2021 the *Local Government Act,* as established on a balance of probabilities by the property owners;

- c) It is unlikely there will be a substantial likelihood of success at adjudication of the Bylaw Notice for reasons, including that:
  - i. The Bylaw Enforcement Officer relied on incorrect information in issuing the Bylaw Notice;
  - ii. The Bylaw Notice was not completed properly;
  - iii. There is insufficient evidence to establish the bylaw contravention to which the Bylaw Notice relates; or
  - iv. The bylaw provision to which the bylaw contravention and Bylaw Notice relates is unenforceable or poorly worded;
- d) The contravention of the bylaw was necessary for the preservation of health and safety, for example:
  - i. The bylaw contravention was a result of a medical emergency; and
- e) It is not in the public interest to proceed to adjudication of the Bylaw Notice for reasons including:
  - i. The mental health of the recipient of the Bylaw Notice;
  - ii. The length and expense of a bylaw adjudication when considering the benefit to be gained by it; or
  - iii. The recipient of the Bylaw Notice is charged with a criminal offence based on the same facts that the bylaw contravention and the Bylaw Notice relates and criminal proceedings are pending or ongoing.

#### **Review Schedule:**

Review by Policy and Personnel Committee:

- January 28, 2021
- February 25, 2021

Adopted by the Board of Directors:

• \_\_\_\_\_, 2021

Page 2 of 2 Screening Officer Policy 2021



# **Screening Officer Policy**

#### Purpose:

The Regional District of Kootenay Boundary (RDKB) has passed RDKB's Bylaw Notice Enforcement Bylaw, No. 1742, 2021, (*Bylaw Notice Enforcement Bylaw*), as amended from time to time, designating certain bylaw contraventions that may be dealt with by Bylaw Notice.

RDKB has established the position of Screening Officer, who must review all disputed Bylaw Notices before a dispute resolution of a Bylaw Notice may be scheduled.

The Screening Officer has the power to cancel a Bylaw Notice on a ground of cancellation authorized by RDKB under section 10(2)(a)(iii) of the *Local Government Bylaw Notice Enforcement Act*.

This policy provides clarity to the public and RDKB staff regarding the grounds of cancellation of a Bylaw Notice in certain situations, RDKB resolves to authorize the Screening Officer to cancel Bylaw Notices for the grounds set out in this policy.

# **Definitions:**

"Bylaw Enforcement Officer" means those persons listed in section 10 of RDKB's *Bylaw Notice Enforcement Bylaw*.

"RDKB" means the Regional District of Kootenay Boundary.

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# Policy:

- 1. The Screening Officer is authorized to cancel a Bylaw Notice where he or she is satisfied that one or more of the following reasons exist and a compliance agreement is not appropriate or available:
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    - i. The Bylaw Notice was issued to the wrong person;
    - ii. The vehicle to which the bylaw contravention and Bylaw Notice relates was stolen;
  - b) There is an exception specified in the bylaw or a related enactment, or non-compliance is a result of lawful non-conformity under section 528 of the *Local Government Act*, as established on a balance of probabilities by the property owners;

Page 1 of 2 Screening Officer Policy 2021

- c) It is unlikely there will be a substantial likelihood of success at adjudication of the Bylaw Notice for reasons, including that:
  - i. The Bylaw Enforcement Officer relied on incorrect information in issuing the Bylaw Notice;
  - ii. The Bylaw Notice was not completed properly;
  - iii. There is insufficient evidence to establish the bylaw contravention to which the Bylaw Notice relates; or
  - iv. The bylaw provision to which the bylaw contravention and Bylaw Notice relates is unenforceable or poorly worded;
- d) The contravention of the bylaw was necessary for the preservation of health and safety, for example:
  - i. The bylaw contravention was a result of a medical emergency; and
- e) It is not in the public interest to proceed to adjudication of the Bylaw Notice for reasons including:
  - i. The mental health of the recipient of the Bylaw Notice;
  - ii. The length and expense of a bylaw adjudication when considering the benefit to be gained by it; or
  - iii. The recipient of the Bylaw Notice is charged with a criminal offence based on the same facts that the bylaw contravention and the Bylaw Notice relates and criminal proceedings are pending or ongoing.

#### **Review Schedule:**

Review by Policy and Personnel Committee:

- January 28, 2021
- February 25, 2021

Adopted by the Board of Directors:

• March 31, 2021

Page 2 of 2 Screening Officer Policy 2021



### **Education and Advocacy Committee**

# MINUTES

Tuesday, March 23, 2021 10:30 a.m. ZOOM

#### Committee members present:

Director A. Grieve, Chair Director A. Morel, Vice Chair Director G. McGregor Director D. O'Donnell Director R. Dunsdon Director D. Langman Area 'A' City of Rossland Area 'C'/Christina Lake Area 'D'/Rural Grand Forks Village of Midway Village of Warfield

### Staff present:

M. Andison, Chief Administrative OfficerA. Winje, Manager of Corporate Administration/Recording Secretary

# **Guest Director:**

Director. C. Korolek

City of Grand Forks

# 1. CALL TO ORDER

Chair Grieve called the meeting to order at 10:30 a.m.

### 2. LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Sylix, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

March 23, 2021

### 3. ADOPTION OF AGENDA (ADDITIONS/DELETIONS)

Moved / Seconded:

The agenda for the Regional District of Kootenay Boundary Education and Advocacy Committee meeting of March 23, 2021 is adopted with the addition of:

1. pronunciation of Indigenous names in the RDKB's land acknowledgement statement.

Carried.

### 4. ADOPTION OF MINUTES

Moved / Seconded:

The minutes of the Education and Advocacy Committee meeting held February 17, 2021 were approved.

Carried.

# 5. CONSENT AGENDA

Moved / Seconded:

The Committee received the following items:

- 1. The email dated March 16, 2021 from E. Kerst, Executive Director, Trail and District Chamber of Commerce, providing an overview of the Chamber's high-level advocacy work.
- 2. The letter dated March 17, 2021 from L. Hall, Mayor of Prince George, to the Federal Minister of Health calling on it to implement a National Overdose Action Plan, is presented.

Carried.

# 6. GENERAL DELEGATIONS

None.

Education and Advocacy Committee March 23, 2021—Minutes Page **2** of **6** 

# 7. UNFINISHED BUSINESS

# A. 2020 Resolution Referred to the UBCM Executive

Moved / Seconded:

That the letter dated February 26, 2021 from Brian Fenkel, UBCM President, advising that the RDKB's resolution on "Use of High Efficiency Electrical Appliances" be received.

Carried.

Moved / Seconded:

That staff review the RDKB's resolution on "Use of High Efficiency Electrical Appliances" and bring it back to a future Education and Advocacy Committee for discussion in preparation for submission to the UBCM for its 2021 convention.

Carried.

### 8. <u>NEW BUSINESS</u>

# A. Support for Laid-off Hotel and Tourism Industry Workers

Moved / Seconded:

The letter dated March 5, 2021 from Mayor Cote, City of New Westminster, requesting the BC government to support laid-off hotel and tourism industry workers, was received.

Carried.

# B. Endorsement of a National 3-digit Suicide Prevention Hotline

Moved / Seconded:

The letter dated March 10, 2021 from Mayor J. Ross, Mayor of Belcarra, to MP Nelly Shin advising of the village's endorsement of a national 3-digit suicide prevention hotline initiative, was received.

Carried.

Education and Advocacy Committee March 23, 2021—Minutes Page **3** of **6**  Moved / Seconded:

The letter dated March 10, 2021 from Mayor C. Fraser, Mayor of Spallumcheen, to MP Nelly Shin advising of the township's endorsement of a national 3-digit suicide prevention hotline initiative, was received.

Carried.

#### C. Meetings with Ministers (UBCM and otherwise)

Moved / Seconded:

That staff be directed to advise Richard Cannings, MP that the Board wishes to discuss the following items when he attends the March 31, 2021 RDKB Board meeting: proposed 1% wealth tax; the state of long term care facilities; and invasive aquatic species.

Carried.

Moved / Seconded:

That the Board direct staff to arrange a meeting with the provincial Ministry of Finance to discuss the proposed 1% wealth tax.

Carried.

Moved / Seconded:

That the Board direct staff to arrange a meeting with the provincial Ministry of Health to discuss the state of long term care facilities.

Carried.

Moved / Seconded:

That the Board direct staff to arrange a meeting with the Ministry of Environment to discuss the issue of invasive plants and other species in our water bodies.

Carried.

Education and Advocacy Committee March 23, 2021—Minutes Page **4** of **6**  Moved / Seconded:

That the Board direct staff to arrange a meeting with the Ministry of Education to discuss the need for increased library funding.

Carried.

# D. Meetings with MLAs

Discussion ensued around arranging quarterly meetings with MLAs to discuss local issues.

Moved / Seconded:

That Board Directors be requested to submit issues they wish to discuss with their MLAs to staff.

Carried.

# 9. Committee Terms of Reference

Moved / Seconded:

That review and discussion of the Committee's Terms of Reference be deferred to a future Committee meeting.

Carried.

*Committee members were encouraged to send their suggested changes to the Corporate Office and the other Committee members in advance of the meeting.* 

Moved / Seconded:

That Committee Terms of Reference be included in the agenda of the first committee meeting of each new cycle for members' information.

Carried.

Education and Advocacy Committee March 23, 2021—Minutes Page **5** of **6**  Moved / Seconded:

That each Committee review its Terms of Reference annually.

Carried.

### 10. <u>Next Meeting</u>

Moved / Seconded:

That Board members be encouraged to practice pronouncing the names of the Indigenous groups in the RDKB's land acknowledgement statement.

Carried.

### 11. <u>LATE (EMERGENT) ITEMS</u> None.

# 12. DISCUSSION OF ITEMS FOR FUTURE MEETINGS

A discussion around lobbying the Provincial government for medical and dental health coverage for elected officials (for October meeting).

# 13. QUESTION PERIOD FOR PUBLIC AND MEDIA

Guest Director Korolek had questions around Committees' Terms of Reference.

# 14. CLOSED (IN CAMERA) SESSION

None.

### 15. <u>Next Meeting</u>

To be determined: either April or May, 2021.

# 16. ADJOURNMENT

Moved / Seconded:

That the meeting adjourn at 11:25 a.m.

Carried.

Education and Advocacy Committee March 23, 2021—Minutes Page **6** of **6** 



# **Electoral Area Services Committee**

Minutes Thursday, March 11, 2021 Via ZOOM video conference

### **Committee members present:**

Director A. Grieve, Chair - Area A Director L. Worley, Area B/Columbia-Old Glory Director G. McGregor, Vice-Chair - Area C/Christina Lake Director D. O'Donnell, Area D/Rural Grand Forks Director V. Gee, Area E/West Boundary-Big White

### Staff present:

- M. Andison, Chief Administrative Officer
- B. Ihlen, General Manager of Finance
- D. Dean, Manager of Planning and Development
- A. Winje, Manager of Corporate Administration
- B. Rafuse, Bylaw Enforcement Officer
- M. Forster, Executive Assistant
- M. Ciardullo, Recording Secretary

#### **Public present:**

- D. Goodfellow
- G. Retterath
- G. Fawley

# CALL TO ORDER

Chair Grieve called the meeting to order at 10:31 a.m.

### LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

Electoral Area Services March 11, 2021 Page 1 of 7

Page 1 of 7

# ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)

March 11, 2021

Moved / Seconded

That the March 11, 2021 Electoral Area Services Agenda be adopted as amended.

Carried.

Item 8B moved ahead on the agenda after Item 4 Minutes Item 11 'Closed Meeting' will be moved ahead after Item 8B

### **MINUTES**

February 11, 2021

Moved / Seconded

That the February 11, 2021 Electoral Area Services meeting minutes be adopted as presented.

Carried.

### ITEMS MOVED AHEAD ON THE AGENDA

**Greg and Gail Fawley RE: Development Variance Permit** 1537 McIntyre Road, Electoral Area C/Christina Lake RDKB File: C-317-02595.340

Moved / Seconded

That the Development Variance Permit application submitted by Gail Fawley and Gregory Fawley, for the property legally described as Lot 34, Plan KAP33117, District Lot 317, Similkameen Division of Yale Land District, Electoral Area C/ Christina Lake be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with the following recommendations:

 That the Regional Board deny the requested variance to Section 402.6 – Exterior Side Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.65 m – a variance of 1.85 m, in order allow the proposed siting of the accessory building containing the garage/storage area; and

Electoral Area Services March 11, 2021 Page 2 of 7

Page 2 of 7

- That the Regional Board approve the requested variance to Section 402.6 Front Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.75 m – a variance of 1.75 m, to allow for the electrical shed/storage space, with the following condition:
  - 2.1. The applicants submit an approved Highway Use Permit for the setback from the Ministry of Transportation and Infrastructure.

Carried.

### **CLOSED (IN CAMERA) SESSION**

*Commenced at 10:50 a.m.* Meeting Closed to the Public

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis identified in the following subsections:

i. the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;

Moved / Seconded

That the Electoral Area Services Committee proceed to a closed meeting pursuant to Sec. 90 (1)(i) of the *Community Charter*.

Carried.

The EAS regular meeting reconvened at 11:20 a.m.

### **DELEGATIONS**

No delegations were in attendance.

Electoral Area Services March 11, 2021 Page 3 of 7

Page 3 of 7

# UNFINISHED BUSINESS

### Vehicle Removal Assistance

An update was provided by Brandy Rafuse, Bylaw Enforcement Officer, regarding her research on how we could encourage land owners to remove derelict vehicles from their property.

#### **Bylaw Enforcement Potential for Municipal Partnerships**

Donna Dean, Manager of Planning and Development, gave an update on potential partnerships.

#### **Bylaw Enforcement File Summary**

There were 110 active files up to February 28, 2021 which were broken down to complaint type and area.

The Committee requested monthly summaries.

Moved / Seconded

That the Bylaw Enforcement Summary be received.

Carried.

### **Draft New Board of Variance Bylaw**

There was discussion regarding the difference between Board of Variance (BOV) applications and development variance permit applications and the challenges of recruiting members for the Boards of Variance.

Moved / Seconded

That the Board of Variance Bylaw No. 1750, 2021 be forwarded to the Regional District of Kootenay Boundary Board of Directors for consideration.

Carried.

Electoral Area Services March 11, 2021 Page 4 of 7

Page 4 of 7

### **NEW BUSINESS**

# Erin Lukkar RE: Development Variance Permit

1115 King George Park Road, Electoral Area B/Lower Columbia-Old Glory RDKB File: B-Twp9A-10926.100

Moved / Seconded

That the Development Variance Permit application submitted by Erin Lukkar, to vary Section 609.8 – Agricultural Resource 1 Zone Setbacks of the Electoral Area B/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2015 to decrease the required front parcel line setback for buildings and structures principal from 7.5 m to 4.5 m – a variance of 3 m, for the construction of a single family dwelling on the property legally described as Lot 1, Plan NEP6491, Township 9A, Kootenay Land District, Except Plan 18520, Electoral Area B/ Lower Columbia-Old Glory be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation to approved, with the following conditions:

- 1. The applicant provide a certificate of location for the existing buildings and structures; and
- 2. The applicant provide a site plan that is to scale for the proposed setback variance.

Carried.

# Waneta Expansion Power Corp RE: Development Permit Amendment

Hwy 22, Electoral Area A RDKB File: A-205A-00944.000

Moved / Seconded

That the staff report regarding the Industrial and Columbia Gardens Aquifer Development Permit application submitted by Matthew Tonner of Columbia Power Corporation, on behalf of Waneta Expansion Power Corporation for the parcels legally described as Lot 6A and Lot 7A, District Lot 205A, Kootenay Land District, Plan 800, Except Part included in Statutory Right of Way Plans 15510 and EPP60444, Electoral Area A, be received.

Carried.

Electoral Area Services March 11, 2021 Page 5 of 7

Page 5 of 7

Darren and Clare West RE: Development Permit Strata Lot 61, Electoral Area E/West Boundary-Big White RDKB File: BW-4222-07500.905

Moved / Seconded

That the staff report regarding the Alpine Environmentally Sensitive Landscape Reclamation Development Permit application submitted by Shauna Wizinsky of Weninger Construction & Design, on behalf of Clare West and Darren West for the parcel legally described as Strata Lot 61, Plan KAS3134, District Lot 4222, Similkameen Division of Yale Land District, Big White, Electoral Area E/West Boundary, be received.

Carried.

Ronald and Tara Manson RE: MOTI Subdivision 3041 East Lake Drive, Electoral Area C/Christina Lake RDKB File: C-963-043610.000

Moved / Seconded

That the staff report regarding the Ministry of Transportation and Infrastructure referral for a proposed seven lot conventional subdivision, for the parcels legally described as Lot 1, Plan KAP6813, District Lot 963, Similkameen Division of Yale Land District, Except Plan 29141, located in Electoral Area C/Christina Lake be received;

And that staff communicate with the property owner that park dedication in the form of land or cash must be secured, to be determined by the Regional District, for this proposed subdivision to move forward.

Carried.

### Grant in Aid Report

Moved / Seconded

That the Grant in Aid report be received.

Carried.

Electoral Area Services March 11, 2021 Page 6 of 7

Page 6 of 7

# LATE (EMERGENT) ITEMS

Director Gee would like staff to ask the province to send rail trail work permit referrals to RDKB. Staff will reach out to the lands branch and follow up with letter.

Director Gee expressed a desire to rename some parks and other public spaces using Indiginous names.

### **DISCUSSION OF ITEMS FOR FUTURE AGENDAS**

There was no discussion.

#### **ADJOURNMENT**

There being no further business to discuss, Chair Grieve adjourned the meeting at 11:56 a.m.

Electoral Area Services March 11, 2021 Page 7 of 7

Page 7 of 7



# Electoral Area Services (EAS) Committee Staff Report

RE:	Development Variance Permit – Lukkar (670-21V)			
Date:	March 11, 2021	File #:	B-9A-TWP-10926.100	
То:	Chair Grieve and members of the EAS Committee			
From:	Danielle Patterson, Planner			

# Issue Introduction

The Regional District of Kootenay Boundary (RDKB) has received a Development Variance Permit application to reduce front parcel line setback for a building from 7.5 to 4.5 m, for a property located in Paterson (see Attachment 1 - Site Location Map).

Property Information			
Owner:	Erin Lukkar		
Location:	1115 King George Park Road		
Electoral Area:	Electoral Area B/Lower Columbia-Old Glory		
Legal Description:	Lot 1, Plan NEP6491, Township 9A, Kootenay Land District, Except Plan 18520		
Area:	2.75 ha (6.8 ac)		
Current Use:	Agriculture and Residential		
Land Use Bylaws			
OCP Bylaw: 1470	Agricultural Resource 1		
DP Area:	NA		
Zoning Bylaw: 1540	Agricultural Resource 1 (AGR1)		
Other			
ALR:	Within		
Service Area:	NA		
Planning Agreement Area:	City of Rossland		

# History / Background Information

The subject property is located across from King George Provincial Park, between King George Park Road and Highway 22 (see Attachment 2 – Subject Property Map). The subject property was created through subdivision in 1989. The subject property is somewhat triangular in shape, narrowing where King George Park Road and Highway 22 meet. The majority of the buildings on the subject property are concentrated at this narrowed portion of the property.

Page 1 of 4

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The surrounding land use to the north, south, and west is mostly agriculture. The subject property is located in the Agricultural Land Reserve. The land is currently farmed, with pastureland, farm outbuildings, a shop, and a single detached dwelling on the property.

# Proposal

The applicant is planning to build a 233.7 m<sup>2</sup> (2,516 ft<sup>2</sup>) addition to their existing 89.3 m<sup>2</sup> (961 ft<sup>2</sup>) single detached dwelling. The applicant wants to build this addition between the existing dwelling to the west and King George Park Road to the East (see Attachment 3 – Applicant Submission). The proposed site plan and area of the single detached dwelling addition would require the front parcel line setback to be less than permitted in the Zoning Bylaw.

Section 609.8 of Zoning Bylaw 1540 sets the minimum front parcel line setback for buildings at 7.5 m. Due to this, the applicant is requesting a variance to Section 609.8 to vary the permitted front parcel line setback of a building from 7.5 m to 4.5 m – a variance of 3 m to accommodate the proposed house addition.

# Advisory Planning Commission (APC)

At their March 1, 2021 meeting, the Electoral Area B/Lower Columbia-Old Glory APC reviewed the application and recommended it be supported.

Staff note that the applicant contacted the Planning and Development Department to adjust their requested variance on March 1, 2021. The applicant had originally requested a variance to reduce the front parcel line setback to 4 m. After the applicant spoke with the Ministry of Transportation and Infrastructure about the potential timelines of a Setback Highway Use Permit and their contractor about the feasibility of design change, the applicant decided to reduce their request to 4.5 m. Staff were able to provide the Chair of the APC with an email update with the changes prior to the meeting.

# Implications

The RDKB application requests a clear rationale for Development Variance Permit requests. Each Development Variance Permit application is to be reviewed based on its own merit.

The application states that the proposed addition to the house is sited in such a way as to, 1) ensure the existing infrastructure (septic field and well pump) can be utilized, 2) keep farmland intact, and 3) allow the owner to live in the existing portion of the single detached dwelling while building the addition. The applicant intends to keep their existing driveway location as is.

The applicant noted that the reduced front parcel line setback would not directly effect neighbours as the property line faces King George Provincial Park.

When considering the proposed Development Variance Permit, staff note the following:

1. Other than the requested variance, the proposal and existing development on the subject property, based on the information provided by the applicant, meet Zoning

Page 2 of 4

Bylaw requirements, including parcel coverage building setbacks, parking, density, and land use.

- 2. Agriculture Policy 7.1 of the Area B Official Community Plan (OCP) is to "[e]ncourage farm operators to conduct farming activities in a manner that minimizes impact on water quality, conserves soil, and where possible protects wildlife habitat." The applicant has stated part of their siting request is based upon keeping farmland intact. Another viable option would be to reduce the size<sup>1</sup>
- 3. The Agriculture Land Commission (ALC) limits the gross floor area of a single detached dwelling to no more than 500 m<sup>2</sup> (5,382 ft<sup>2</sup>). The applicant has not stated if they plan to have a two storey addition. If two storeys are planned, any approval of the Development Variance Permit would be related to the setback and not the gross floor area of the single detached dwelling.
- 4. The distance between the proposed addition and the existing shop has not been provided by the applicant. The proximity of residences to other dwellings or structures on a property may have building standards implications as per the BC Building Code. For example, it can affect the type of insulation required or the location of type of windows used. The applicant has been informed of this and has been encouraged to connect with an RDKB Building Official to discuss any implications to the proposed build plans.
- 5. Due to the proximity of the existing buildings/structures and the proposed addition to the property line, staff were not able to confirm whether there is enough space on the subject property to site the addition where it is proposed based on the applicant's site plan and the RDKB's orthophotography. Building/Structure location would need to be confirmed by the applicant in the form of a Certificate of Location prior to approval of a Development Variance Permit.

# Communications

Notices will be sent to property owners within a 60 metre radius of the subject property, notifying them of the proposed Development Variance Permit and the opportunity to provide comment.

Page 3 of 4

# Recommendation

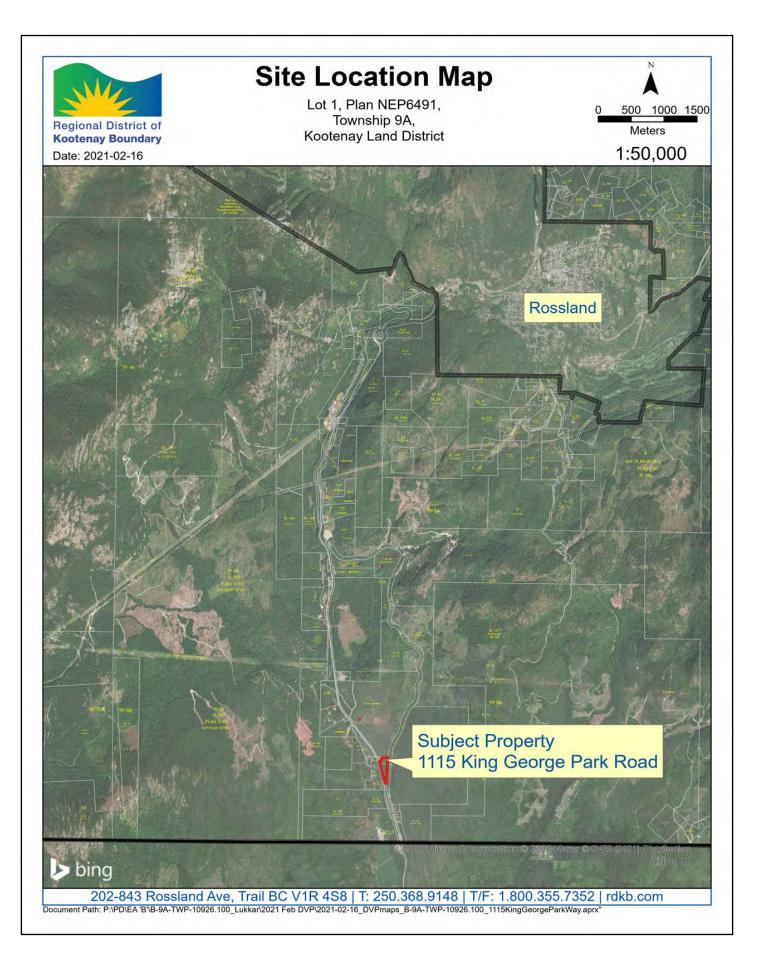
That the Development Variance Permit application submitted by Erin Lukkar, to vary Section 609.8 – Agricultural Resource 1 Zone Setbacks of the Electoral Area B/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2015 to decrease the required front parcel line setback for buildings and structures principal from 7.5 m to 4.5 m – a variance of 3 m, for the construction of a single family dwelling on the property legally described as Lot 1, Plan NEP6491, Township 9A, Kootenay Land District, Except Plan 18520, Electoral Area B/Lower Columbia-Old Glory be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation to approved, with the following conditions:

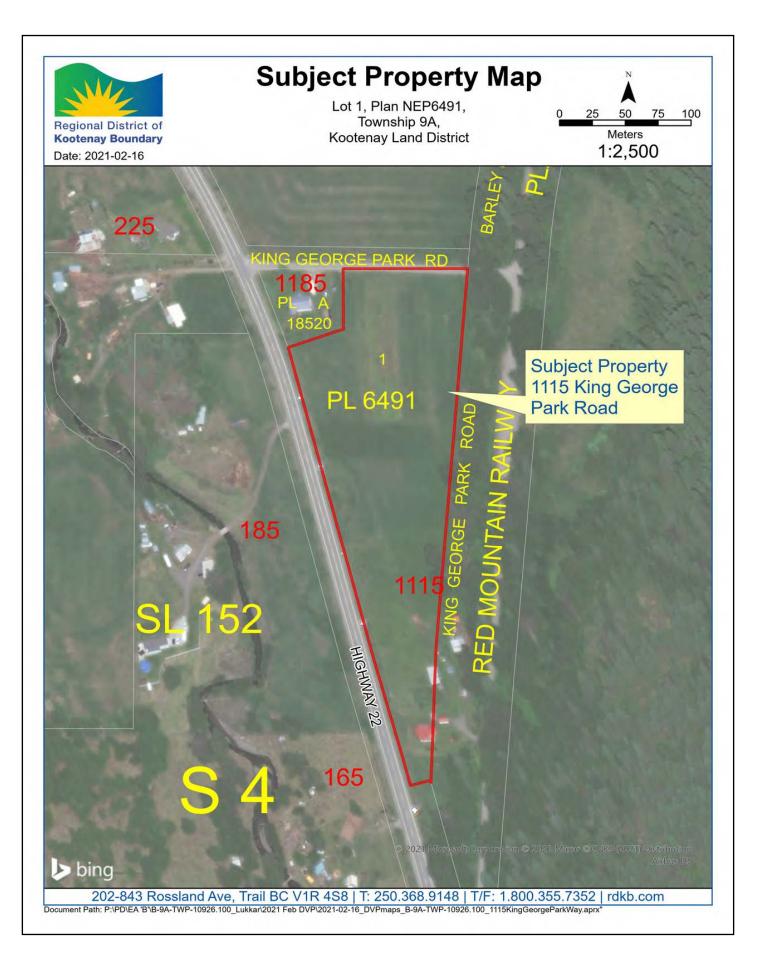
- 1. The applicant provide a certificate of location for the existing buildings and structures; and
- 2. The applicant provide a site plan that is to scale for the proposed setback variance.

# Attachments

- 1. Site Location Map
- 2. Subject Property Map
- 3. Applicant Submission

Page 4 of 4

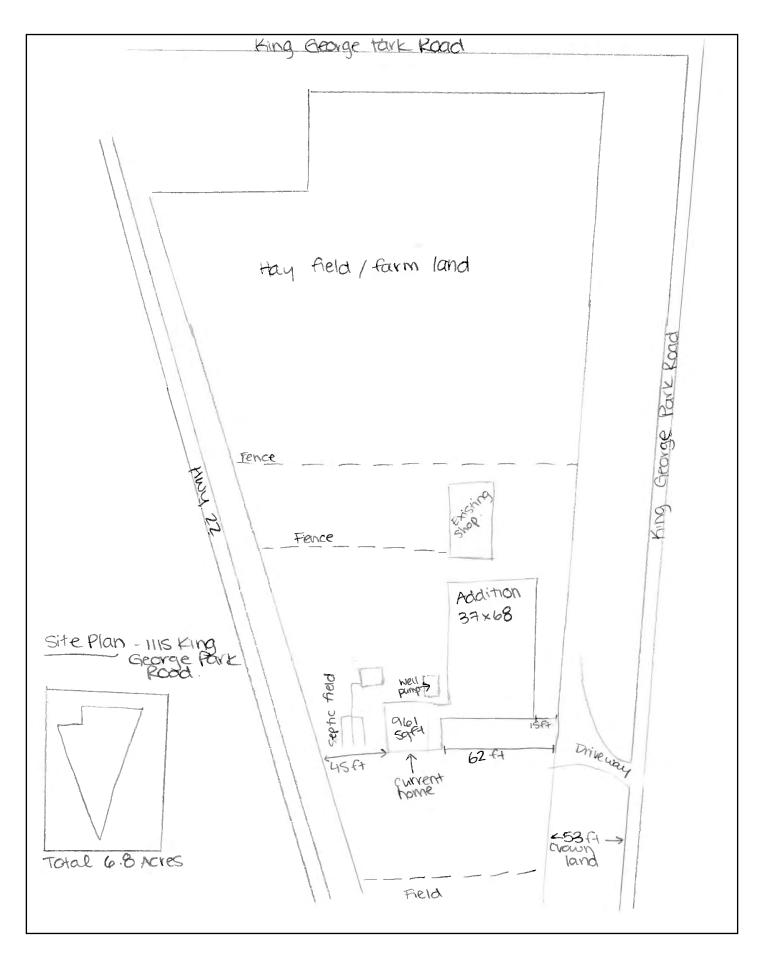




The space below is provided to describe the proposed development. Additional pages may be attached.
we are building an addition onto the current house and
are requesting a variance in regards to the front parcel line
setback of 7.5m. This property line is closest to king George
Pork Rd and away from Highway 22. We are hoping to
build loft from the property line in order to preserve existing
infrastructure - see site map in regards to well pump building
This will resolve a hardship because wit we can use the current
water system & can remain in the house during construction.
This will improve the development because we can do an
addition further from the main highway + stay preserve
farmland on the property. This will have no negative impacts
as there are no heighbouring properties on this property
line. Current driveway will remain in place.

Request amended to 15 ft rather than 10 ft on March 1, 2021

Page 3 of 4





# **Electoral Area Services Committee**

Minutes Thursday, March 11, 2021 ZOOM

# **Committee members present:**

Director A. Grieve, Chair - Area A Director L. Worley, Area B/Columbia-Old Glory Director G. McGregor, Vice-Chair - Area C/Christina Lake Director D. O'Donnell, Area D/Rural Grand Forks Director V. Gee, Area E/West Boundary-Big White

### Staff present:

- M. Andison, Chief Administrative Officer
- B. Ihlen, General Manager of Finance
- D. Dean, Manager of Planning and Development
- A. Winje, Manager of Corporate Administration
- B. Rafuse, Bylaw Enforcement Officer
- M. Forster, Executive Assistant
- M. Ciardullo, Recording Secretary

### **Public present:**

- D. Goodfellow
- G. Retterath
- G. Fawley

# CALL TO ORDER

Chair Grieve called the meeting to order at 10:31 a.m.

# LAND ACKNOWLEDGEMENT

We acknowledge and appreciate that the land on which we gather is the converging, traditional and unceded territory of the Syilx, Secwepemc, Sinixt

March 11, 2021

Page 1 of 7

and Ktunaxa Peoples as well as the Metis Peoples whose footsteps have also marked these lands.

# ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)

March 11, 2021

Moved / Seconded

That the March 11, 2021 Electoral Area Services Agenda be adopted as amended.

Carried.

Item 8B moved ahead on the agenda after Item 4 Minutes Item 11 'Closed Meeting' will be moved ahead after Item 8B

# **MINUTES**

February 11, 2021

Moved / Seconded

That the February 11, 2021 Electoral Area Services meeting minutes be adopted as presented.

Carried.

# ITEMS MOVED AHEAD ON THE AGENDA

**Greg and Gail Fawley RE: Development Variance Permit** 1537 McIntyre Road, Electoral Area C/Christina Lake RDKB File: C-317-02595.340

Gail Fawley was present to address the many variances on the application. There was lengthy discussion at the APC meeting and Director McGregor expressed her disappointment stating the applicants knew about the

March 11, 2021

Page 2 of 7

setbacks and that the property is large enough to accommodate their projects without asking for variances.

### Moved / Seconded

That the Development Variance Permit application submitted by Gail Fawley and Gregory Fawley, for the property legally described as Lot 34, Plan KAP33117, District Lot 317, Similkameen Division of Yale Land District, Electoral Area C/ Christina Lake be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with the following recommendations:

- That the Regional Board deny the requested variance to Section 402.6

   Exterior Side Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.65 m a variance of 1.85 m, in order allow the proposed siting of the accessory building containing the garage/storage area; and
- That the Regional Board approve the requested variance to Section 402.6 – Front Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.75 m – a variance of 1.75 m, to allow for the electrical shed/storage space, with the following condition:
  - 2.1. The applicants submit an approved Highway Use Permit for the setback from the Ministry of Transportation and Infrastructure.

Carried.

# **CLOSED (IN CAMERA) SESSION**

Meeting Closed to the Public

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis identified in the following subsections:

i. the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;

March 11, 2021

Page 3 of 7

Moved / Seconded

That the Electoral Area Services Committee proceed to a closed meeting pursuant to Sec. 90 (1)(i) of the *Community Charter*.

Carried.

# CONSENT AGENDA

The Consent Agenda will be presented at a future meeting.

# **DELEGATIONS**

### UNFINISHED BUSINESS

# Vehicle Removal Assistance

An update was provided to the Committee members by Brandy Rafuse, Bylaw Enforcement Officer.

### **Bylaw Enforcement Potential for Municipal Partnerships**

Donna Dean, Manager of Planning and Development, stated there have been discussions with the Villages of Montrose and Fruitvale.

### **Bylaw Enforcement File Summary**

There were 110 Active files up to Feb. 28th which were broken down to complaint type and area. The Committee requested this summary be presented on a monthly basis.

Moved / Seconded

That the Bylaw Enforcement Summary be received.

Carried.

# **Draft New Board of Variance Bylaw**

March 11, 2021

Page 4 of 7

There was discussion between the difference between a Board of Variance (BOV) and Board of Directors; the difficulty of obtaining members for the BOV; and the infrequency of BOV applications.

Moved / Seconded

That the Board of Variance Bylaw No. 1750, 2021 be forwarded to the Regional District of Kootenay Boundary Board of Directors for consideration.

Carried.

### **NEW BUSINESS**

### Erin Lukkar RE: Development Variance Permit

1115 King George Park Road, Electoral Area B/Lower Columbia-Old Glory RDKB File: B-Twp9A-10926.100

Moved / Seconded

That the Development Variance Permit application submitted by Erin Lukkar, to vary Section 609.8 – Agricultural Resource 1 Zone Setbacks of the Electoral Area B/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2015 to decrease the required front parcel line setback for buildings and structures principal from 7.5 m to 4.5 m – a variance of 3 m, for the construction of a single family dwelling on the property legally described as Lot 1, Plan NEP6491, Township 9A, Kootenay Land District, Except Plan 18520, Electoral Area B/ Lower Columbia-Old Glory be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation to approved, with the following conditions:

- 1. The applicant provide a certificate of location for the existing buildings and structures; and
- 2. The applicant provide a site plan that is to scale for the proposed setback variance.

Carried.

Waneta Expansion Power Corp RE: Development Permit Amendment Hwy 22, Electoral Area A RDKB File: A-205A-00944.000

March 11, 2021

Page 5 of 7

There was discussion about the flooding that happened in this area in 2017. A pond was built to alleviate flooding concerns.

Moved / Seconded

That the staff report regarding the Industrial and Columbia Gardens Aquifer Development Permit application submitted by Matthew Tonner of Columbia Power Corporation, on behalf of Waneta Expansion Power Corporation for the parcels legally described as Lot 6A and Lot 7A, District Lot 205A, Kootenay Land District, Plan 800, Except Part included in Statutory Right of Way Plans 15510 and EPP60444, Electoral Area 'A', be received.

Carried.

# Darren and Clare West RE: Development Permit Strata Lot 61, Electoral Area E/West Boundary-Big White RDKB File: BW-4222-07500.905

Moved / Seconded

That the staff report regarding the Alpine Environmentally Sensitive Landscape Reclamation Development Permit application submitted by Shauna Wizinsky of Weninger Construction & Design, on behalf of Clare West and Darren West for the parcel legally described as Strata Lot 61, Plan KAS3134, District Lot 4222, Similkameen Division of Yale Land District, Big White, Electoral Area 'E'/West Boundary, be received.

Carried.

# Ronald and Tara Manson RE: MOTI Subdivision

3041 East Lake Drive, Electoral Area C/Christina Lake RDKB File: C-963-043610.000

Moved / Seconded

That the staff report regarding the Ministry of Transportation and Infrastructure referral for a proposed seven lot conventional subdivision, for the parcels legally described as Lot 1, Plan KAP6813, District Lot 963, Similkameen Division of Yale Land District, Except Plan 29141, located in Electoral Area `C'/Christina Lake be received;

March 11, 2021

Page 6 of 7

And that staff communicate with the property owner that park dedication in the form of land or cash must be secured, to be determined by the Regional District, for this proposed subdivision to move forward.

Carried.

# Grant in Aid Report

Moved / Seconded

That the Grant in Aid report be received.

Carried.

### LATE (EMERGENT) ITEMS

Director Gee would like staff to ask the province to send rail trail work permit referrals to RDKB. Staff will reach out to the lands branch and follow up with letter from staff to get that going.

Director Gee expressed concern about the name 'King George Park' – seems colonizing. Would like to see Indiginous names.

### **DISCUSSION OF ITEMS FOR FUTURE AGENDAS**

### **ADJOURNMENT**

March 11, 2021

Page 7 of 7



# **Staff Report**

RE:	Development Variance Permit – Fawley (672-21V)		
Date:	March 31, 2021	File #:	C-317-02595.340
To:	Chair Langman and members of the Board of Directors		
From:	Danielle Patterson, Planner		

# **Issue Introduction**

The Regional District of Kootenay Boundary (RDKB) received a Development Variance Permit application for a property located at Christina Lake (see Attachment 1 - Site Location Map).

Property Information			
Owners:	Gail Fawley and Gregory Fawley		
Agent:	Gail Fawley		
Location:	1537 McIntyre Road		
Electoral Area:	Electoral Area C/Christina Lake		
Legal Description:	Lot 34, Plan KAP33117, District Lot 317, Similkameen		
	Division of Yale Land District		
Area:	1,618 m <sup>2</sup> (0.4 ac)		
Current Use:	Seasonal dwelling (recreational)		
Land Use Bylaws			
OCP Bylaw No.: 1250	Residential		
Zoning Bylaw No.: 1300	Single Family Residential 1 Zone (R1)		
<b>Development Permit Area:</b>	NA		
Other			
Waterfront / Floodplain:	NA		
Service Area:	Christina Lake Water Utility Service		

# History / Background Information

The subject property is located south of Christina Lake and north of Highway 3 at the junction of McIntyre Road and Chase Road (see Attachment 2 – Subject Property Map). In 2020 the civic address was changed from a Chase Road address to a McIntyre Road address to align with the McIntyre Road access to the subject property.

At this time there is an electrical shed (referenced in the applicant's variance request), three recreational vehicles, and two c-cans located on the subject property.

Page 1 of 4

c:\users\mciardullo\desktop\vpn uploads\board items\2021\march 31\2021-03-31\_fawley\_dvp\_board.docx

# Proposal

The application states the subject property owners plan to locate a single detached dwelling or modular home on the subject property and plan to build an accessory building as well (see Attachment 3 – Applicant Submission). The intent of the property owners is to build the accessory building first, and then build the dwelling. The accessory building would contain a garage, storage space, and a washroom with plans to add a studio space after their residence is built.

The electrical utility shed has already been installed on the subject property and does not conform to the setback requirements of the Zoning Bylaw.

In order to build and site the buildings and structures as proposed, the applicant is requesting two variances to the Zoning Bylaw, as follows:

- Section 402.6 Front Parcel Line Setbacks: Reduce the minimum accessory building setback from 4.5 m to 2.75 m – a variance of 1.75 m, to allow for the electrical shed/storage space. The applicant stated they chose to install the shed at this location to give a clear run for their power line and to keep the shed out of the way of the location of a future dwelling.
- Section 402.6 Exterior Side Parcel Line: reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.65 m – a variance of 1.85 m, in order allow the proposed siting of the accessory building containing the garage/storage area.

The applicant has stated in their letter of rationale that they have made improvements to the site in preparation for building, including installing rock retain walls, moving of fill, and site grading. The applicant has provided the following to support their proposal:

- The subject property is an unusual shape, placing restrictions on siting of buildings;
- The property has significant sloping that limits appropriate sites for single storey buildings and structures. The applicant wants to avoid a second storey for future use as the owners age;
- The requested variances would reduce the need to remove trees and reduce impacts on site drainage; and
- The applicant believes the requests related to their garage would have minimal impact on the view or snow load on the neighbouring property at 144 Chase Road based on the vegetation and their proposed design.

# Advisory Planning Commission (APC)

At their March 2, 2021 meeting, the Electoral Area C/Christina Lake APC reviewed the application. In attendance were Gail Fawley, to speak on behalf of her application and Gunter Retterath, neighbour to applicants, to speak in opposition to the application. Please see APC meeting minutes for details.

Page 2 of 4

While the APC voted on the requested variances, since the APC meeting, the applicant submitted amendments to their application. Staff have shown in bold and brackets the changes in the request as they relate to the APC vote:

- 1. Front parcel line setback reduced to 2.75 m for existing shed: 5 support/4 opposed;
- 2. Front parcel line setback reduced to 2.75 m to site future dwelling (no longer being requested): 1 support/8 opposed; and
- Rear side parcel line setback reduced to 1.87 m (no longer being requested) and exterior side parcel line setback reduced to 1.83 m (requested changed to 2.65 m), to site future accessory building: 1 support/8 opposed.

# Implications

When considering the proposed Development Variance Permit, staff note the following:

- 1. The applicant has noted that they are aware that the neighbours at 144 Chase Road may have concerns related to the siting and size of the garage/accessory building.
- 2. The applicant has stated that without the requested variances, including the exterior parcel line setback it, "may render [the] lot almost unbuildable for at least an average sized home and garage without removing a vast number of trees." Staff note the proposed garage is 58.8 m<sup>2</sup> (644 ft<sup>2</sup>). It may be feasible to design a garage that meets the setback and size requirements. The average area of a single detached dwelling in British Columbia, is 133 m<sup>2</sup> (1,430 ft<sup>2</sup>)<sup>1</sup>, which aligns with the size of home the owners wish to have.
- 3. The requested variances to reduce the front parcel line setback of the electric shed and the dwelling as well as the request to reduce the exterior side yard setback for the garage/studio would require a permit from the Ministry of Transportation and Infrastructure (MoTI). In communications with staff the applicant has stated they have applied for a permit from MoTI and will keep staff informed on the progress. The applicant provided photos to show the terrain around the electric shed.

<sup>1</sup> Government of Canada. *Statistics Canada: Canadian Housing Statistics Program.* Available from <u>https://www150.statcan.gc.ca/n1/daily-guotidien/190503/dq190503b-eng.htm</u>. Last updated May 3, 2019.

Page 3 of 4

# Recommendation

That the Regional District of Kootenay Boundary Board of Directors consider the Development Variance Permit application submitted by Gail Fawley and Gregory Fawley, for the property legally described as Lot 34, Plan KAP33117, District Lot 317, Similkameen Division of Yale Land District, Electoral Area C/ Christina Lake, with the following recommendations:

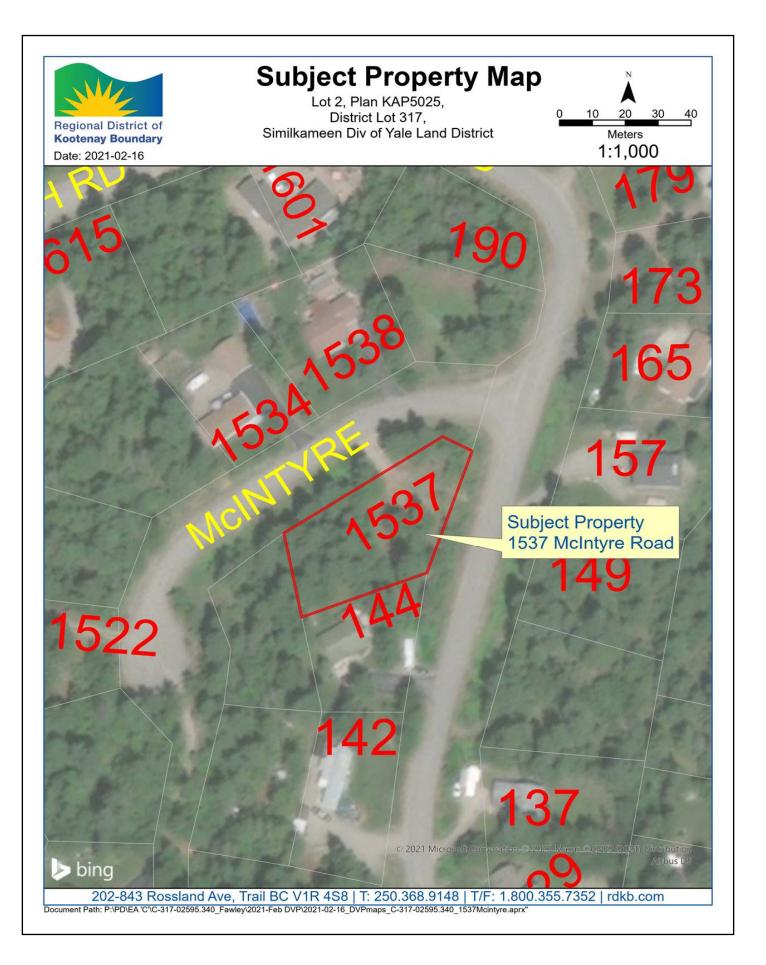
- That the Regional Board deny the requested variance to Section 402.6 Exterior Side Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.65 m – a variance of 1.85 m, in order allow the proposed siting of the accessory building containing the garage/storage area; and
- That the Regional Board approve the requested variance to Section 402.6 Front Parcel Line Setback, to reduce the minimum accessory building exterior side parcel line setback from 4.5 m to 2.75 m – a variance of 1.75 m, to allow for the electrical shed/storage space, with the following condition:
  - 2.1. The applicants submit an approved Highway Use Permit for the setback from the Ministry of Transportation and Infrastructure.

# Attachments

- 1. Site Location Map
- 2. Subject Property Map
- 3. Applicant Submission

Page 4 of 4





January 26, 2021 Development Variance Permit Application for -1537 McIntyre Road, Christina Lake Lot 34, Plan KAP 33117, DL 317, SDYD We are requesting setback variances for our lot at 1537 McIntyre Road at Christina Lake. Due to the odd shape of this lot bordering on 3 sides by road and with the resulting required setbacks, along with the terrain which slopes from a high point at "A" (as designated on the attached site plan) towards the low point at "C", there leaves little room to accommodate a dwelling building, garage/accessory structure, and the required septic field/system. There are two lots that neighbor our property: 144 Chase Road and next to us - Lot 3 McIntyre Road. We have tried to leave the west area treed as this is the steeper part of the lot and also gives a buffer from both neighboring properties. We prefer not to remove any more trees in this area than required. The area that we'd like to build in, we've had some re-grading done to give us a more level building area: some fill taken out of the possible house location and moved to the lower garage area, with having some rock retaining walls put in to facilitate this. There is a 6+ ft drop from the west corner "A" to the shed, and a further 6+ ft drop to the possible house location - 'reference point X'. From the proposed location of the garage there is a further 3+ ft drop from X. The rest of the lot gently slopes towards the lot corner C, with the front of the garage to the end of the septic field being ~6" lower. From the lot line D-C it drops down significantly to Chase Road with a good buffer of trees & shrubs in between. 1. We request variance of 1.75m at the front parcel line (Site plan line A-B) setback of 4.5m to 2.75m for the 8'x12' shed (for electrical and storage). We have tried to locate this shed out of the way of the possible location for a dwelling and also have a clear run from the Fortis power pole to the shed. The edge of the paved road on McIntyre is in excess of 31 ft (9+ m) from Lot line A-B of which there are many trees and natural shrubs in this buffer between our lot and the road. 2. We request variance of 1.75m at the front parcel line (Site plan line A-B) setback of 4.5m to The applicants 2.75m for possible location for a house (or double wide modular home). As the lot next on are no longer Mcintyre is a vacant and there are no other buildings on this side of the street, we are not trying requesting to align the orientation of the home to other existing homes. items #2 & #3 -We request variance of the garage/accessory building size by 2.43m<sup>2</sup> from 60m<sup>2</sup> (645.83 sq.ft). to 62.43m<sup>2</sup> (672 sq.ft), to optimize the size of the building using standard building products (24.ft x 28 ft) in 4 ft increments. 4. We request variance of the parcel line setbacks of -3.0m (neighboring 144 Chase) by 1.17m (~ 4 ft) to 1.83m (~ 6 ft) (Site plan line D-E), and - 4.5m (neighboring Chase Road) by 2.67m to 1.83m (~ 6 ft) (Site plan line D-C), to build a 24' x 28' garage/accessory building. The applicants are no longer requesting a variance to the setback neighbouring 144 Chase Road. The Applicants have adjusted their exterior side parcel line setback request to 2.65 m rather than 1.83 m. The garage/storage building internal design and area has been adjusted to 23 ft by 28 ft, meeting zoning requirements.

In trying to leave room for a 1400-1500 sq ft home, and with the odd shape of the lot and required setbacks due to having road along 3 sides, there would be no room for a reasonable size garage if we need to stay within those boundaries. We prefer to have a standalone structure for the garage and to not incorporate it into the house design as it then would require an upstairs to the house to keep about the same footprint. We are getting to an age that stairs are becoming an issue, and prefer to have all the living space on one level.

The road along Chase is lower quite a bit in elevation compared to our lot, and the paved edge of the road is in excess of 47 ft away.

In speaking with our neighbors Gunter & Amy at 144 Chase Road, he expressed concerns about snow load sliding onto his fence/property. To address this, we have oriented the slope of the roof perpendicular to that property and will be using regular asphalt shingles instead of metal roofing.

Currently most the rain runoff flows towards the Chase Road lot line (Site plan D–C), with the low end of the property being nearer corner "C". For any rain coming from the garage roof, this will be directed toward this same area and with normal amounts of rain will not flow towards the neighbor's property (Site plan E-D).

As to the view from Gunter & Amy's house, their home is oriented parallel with our common lot line (E-D) with the back facing our undeveloped area of trees. Any view from their house will not be impeded by a structure on our side of the property, no matter what setback there is.

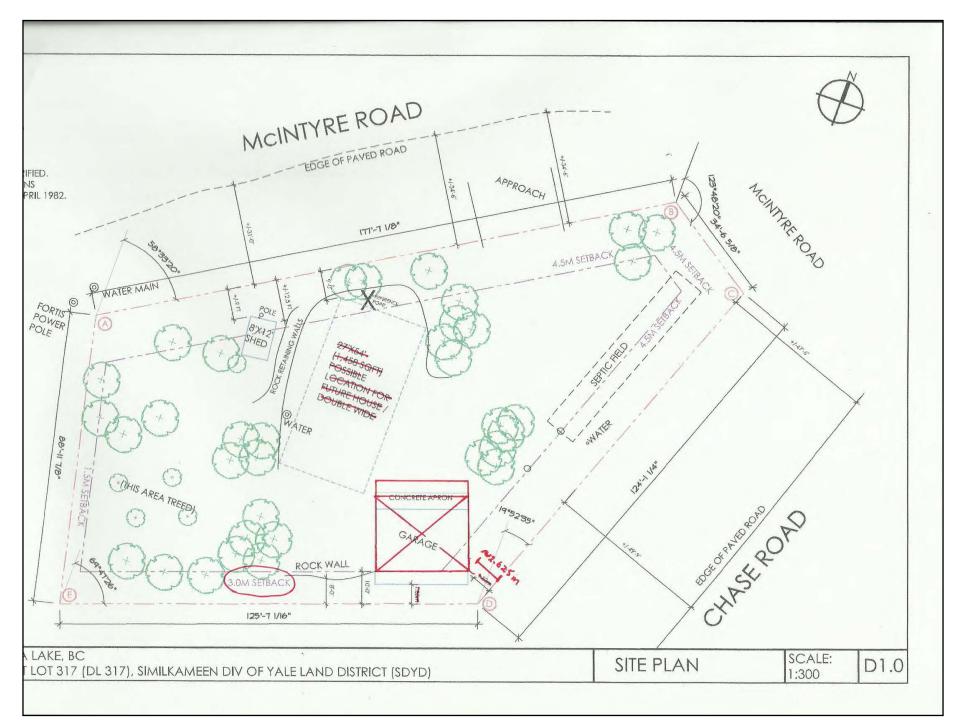
In the area behind where our proposed garage will be built Gunter recently built a fence and a shed. He has expressed concerns about how far our garage should be away from our shared lot property line, but at the same time didn't seem too concerned on whether his fence straddled the line (it does encroach slightly into our property in places), with one section of fence actually being on crown land at one end, and his shed does not have the required setbacks.

We don't believe there would be a negative impact to the neighbors if we are granted a variance for this garage. If there are other concerns that Gunter & Amy have that a smaller setback would seriously hinder the use and enjoyment of their property, we could reasonably address these. Whereas if we are not granted a variance in the building setbacks for our unusual shaped lot, it may render our lot almost unbuildable for at least an average sized home and garage without removing a vast number of trees (which then may cause other drainage problems without the retention aspects of trees and shrubs).

Included with this submission is a photo of the proposed garage location.

Sincerely,

Gail & Gregg Fawley



Attachment # 15.15.e)

#### **RDKB** Planner

From:	G Fawley
Sent:	February 20, 2021 4:25 AM
То:	RDKB Planner
Subject:	Re: Pics of lot for variance request

Sorry, the first photo is where we would like to build the garage. Then reference to 1, 2 and 3 photos are next.

Gail

**Categories:** 

On Fri., Feb. 19, 2021, 12:54 p.m. G Fawley, wrote: Danielle,

NEEDS FILED

Re: RDKB File C-317-02595.340 - 1537 McIntyre Road Christina Lake.

I managed to find a few photos of our lot on McIntyre Road that might give you an idea of the 'lay of the land' for this odd shaped lot. Here is a quick explanation of each photo -

#1 Coming in on the road access off of McIntyre Road looking right:

- on the far left is our vehicle near where the septic tanks are located

- right of that area is where we'd like to build the garage (wood pile is at back of where the garage would be)

- to the right are the rock walls & shed

- the "1537" sign post is approximately on our lot line

#2 View towards the short lot line along McIntyre/Chase:

- of septic tanks and field

- access road from McIntyre on the left

- cargo container will be removed once the garage is built

#3 Looking roughly parallel with McIntyre Road

- rock walls, shed, pole - there is approx 6.5+ feet from the lower ground level from where the pic was taken to the shed ground level (and about another 6+ ft from the shed to the corner lot line ("A").

Last photo is the one we submitted earlier with our application, showing where we'd like to locate the garage.

Hopefully this gives you a better idea of what the lot looks like. If there are any other views you'd like, let me know and I'll see if I can find a picture.

1

Gail Fawley Ph:

#### **RDKB** Planner

From:	G Fawley
Sent:	March 3, 2021 2:42 PM
То:	RDKB Planner
Subject:	Re: Revised garage plans for 1537 McIntyre Rd, Christina Lake
Attachments:	1537 McIntyre Road Christina Lake garage floor plan 23x28.pdf; 1537 McIntyre Road Christina Lake Site Plan revision.pdf

Danielle,

We wish to revise our variance request as follows:

remove the Front Parcel Line Setback variance request for the possible house/double wide location
garage/accessory building - remove the Rear Parcel Line variance request for the setback along the lot line with the neighbor (E-D on site plan), and change theExterior Side Parcel Line variance request for the garage setback along Chase Road (D-C on site plan) to a setback of 2.625 m from 4.5 m. Attached is a scan of the changes in the Site Plan - moving the garage 3.0 meters from the Rear Parcel Line.
garage/accessory building - as previously stated, remove the variance request for an increase to the maximum

permitted area of an accessory building, as plans have now been changed to 23' x 28' - keeping it under the 60 square meters allowable. (revised floor plan attached)

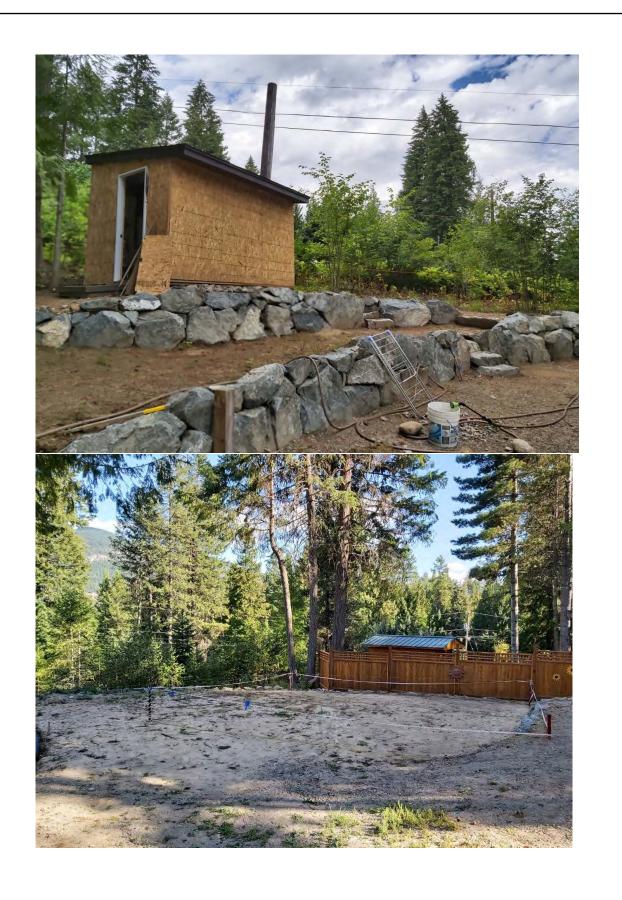
If you have any questions, please give me a call.

Gail Fawley

On Wed, Mar 3, 2021 at 10:45 AM RDKB Planner <<u>planner@rdkb.com</u>> wrote:

Many thanks Gail,
This updated plan will be in the staff report to the Electoral Area Services Committee that I am writing. Your application will be on the March 11, 2021 EASC agenda.
Regards,
Danielle
From: G Fawley Sent: March 1, 2021 10:38 AM To: RDKB Planner < <u>planner@rdkb.com</u> >; Doug Arnott < <u>darnott@rdkb.com</u> >





Gunter Retterath and Emoke (Amy) Beleznai, 144 Chase Road, Christina Lake, BC, V0H 1E0, 250-447-9456

RDKB Planning Department RDKB 843 Rossland Ave. Trail, BC, V1R 4S8

March 9, 2021

Dear Planners,

Regarding the Application by Gail & Greg Fawley 1537 McIntyre Road, Christina Lake for a Development Variance Permit on Lot 34, Plan KAP 33117, DL 317, SDYD

It appears that the APC meeting of March 2, 2021 resulted in recommending not to allow size and setback variances for the planned Studio-garage. The applicant was very vague in answering questions regarding why the garage first and house later.

Question: "When would any house actually be built"? Answer: "One or two years, maybe"? There is doubt that the applicants really want to build a house.

Questions about the three travel trailers and what will happen to them and the two steel containers were also answered very vaguely. "Maybe move or sell"?

The APC meeting confirmed what was already apparent: To make up for poor and inadequate planning, the lot owners would just apply for variances, which they did.

Commission members also voiced a growing concern by other neighbors about the situation having three residential travel trailers and two steel containers essentially converting a residentially zoned lot into a Trailer Park. Before any building permit is issued, please, require a new candid site plan, which, unlike the first one, actually shows the following units:

Two permanently installed travel trailers with full power and septic, One travel trailer stored on the lot,

One permanently installed steel container with full power converted into a workshop,

One other steel container used for storage,

What will happen to these once the permit is issued for the Studio-Garage?

Even with reduced craft room size, this Studio-Garage is very much like a small house or possible secondary living quarters.

We believe that the applicants want to continue living in their large 5<sup>th</sup> wheel trailer and built the studio-garage to enhance value for possible future sale.

We almost missed the application for variances because the notice was put up on Lot 34 just days before the APC meeting March 2<sup>nd</sup>, 2021.

Please, keep us informed about any new developments and/or applications for 1537 McIntyre or any revised site plan.

We would like to get a copy of a revised true site plan showing ALL units situated on lot 34 plus the reduced legal size of the studio-garage with legal setbacks for rear and exterior parcel line.

We respectfully request that a building permit for the studio-garage requires the removal of the full bathroom and laundry facilities and no outside hot/cold shower as indicated on the floor plan drawing. Outside shower will only exacerbate the drainage problem.

We also hope that a building permit will stipulate the removal of some of the trailers and maybe one steel container?

Kind regards,

Amy & Gunter 144 Chase Road 
 From:
 RDKB Planner

 To:
 Anitra Winje - Corporate Officer

 Subject:
 Email 1 of 2 for Board of Directors

 Date:
 Wednesday, March 17, 2021 8:57:36 AM

Good morning Anitra,

I emailed Amy and Gunter back and they confirmed they wanted their email shared with the Board of Directors.

Regards,

Danielle

Danielle Patterson, BA, BPl | Planner planner@rdkb.com

Regional District of Kootenay Boundary Toll-free: 1-800-355-7352 Main: 250-368-9148 rdkb.com

-----Original Message-----

From:

Sent: March 9, 2021 10:59 AM To: RDKB Planner <planner@rdkb.com> Cc: Maria Ciardullo <mciardullo@rdkb.com> Subject: 1537 McIntyre Road, C-Lake

Dear Planners,

Regarding the Application by Gail & Greg Fawley 1537 McIntyre Road, Christina Lake for a Development Variance Permit on Lot 34, Plan KAP 33117, DL 317, SDYD

It appears that the APC meeting of March 2, 2021 resulted in recommending not to allow size and setback variances for the planned Studio-garage. The applicant was very vague in answering questions regarding why the garage first and house later.

Question: "When would any house actually be built"? Answer: "One or two years, maybe"? There is doubt that the applicants really want to build a house.

Questions about the three travel trailers and what will happen to them and the two steel containers were also answered very vaguely. "Maybe move or sell"?

The APC meeting confirmed what was already apparent: To make up for poor and inadequate planning, the lot owners would just apply for variances, which they did.

Commission members also voiced a growing concern by other neighbors about the situation having three residential travel trailers and two steel containers essentially converting a residentially zoned lot into a Trailer Park. Before any building permit is issued, please, require a new candid site plan, which, unlike the first one, actually shows the following units:

Two permanently installed travel trailers with full power and septic, One travel trailer stored on the lot, One permanently installed steel container with full power converted into a workshop, One other steel container used for

storage,

What will happen to these once the permit is issued for the Studio-Garage?

Even with reduced craft room size, this Studio-Garage is very much like a small house or possible secondary living quarters.

We believe that the applicants want to continue living in their large 5th wheel trailer and built the studio-garage to enhance value for possible future sale.

We almost missed the application for variances because the notice was put up on Lot 34 just days before the APC meeting March 2nd , 2021.

Please, keep us informed about any new developments and/or applications for 1537 McIntyre or any revised site plan.

We would like to get a copy of a revised true site plan showing ALL units situated on lot 34 plus the reduced legal size of the studio-garage with legal setbacks for rear and exterior parcel line.

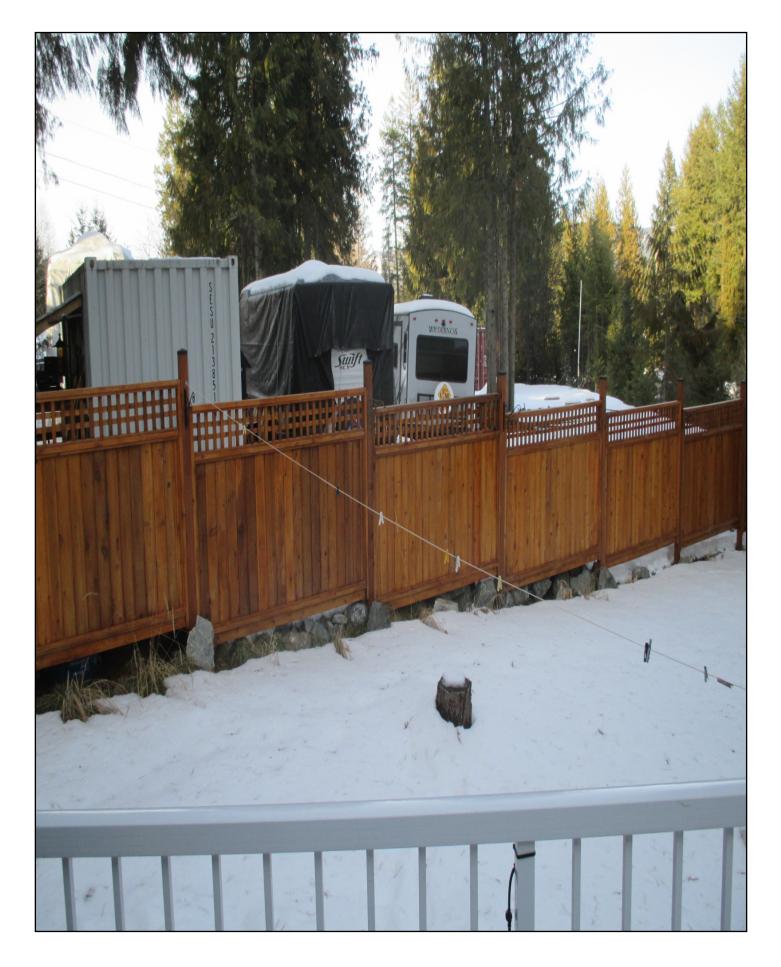
We respectfully request that a building permit for the studio-garage requires the removal of the full bathroom and laundry facilities and no outside hot/cold shower as indicated on the floor plan drawing. Outside shower will only exacerbate the drainage problem.

We also hope that a building permit will stipulate the removal of some of the trailers and maybe one steel container?

Attached: Letter and pictures.

Kind regards,

Amy & Gunter 144 Chase Road











### **Staff Report**

Date: 15 Mar 2021

#### **To: Chair Langman and Board of Directors**

From: Anitra Winje

**Re:** Alternative Approval Process: "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021"

#### **Issue Introduction**

The staff report from Anitra Winje, Manager of Corporate Administration/Corporate Officer, seeking Board approval to proceed to the Alternative Approval Process to gain electoral support to borrow funds for capital costs associated with the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area, is presented.

#### **History/Background Factors**

At its March 10, 2021 meeting, the Board gave "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" First, Second and Third readings.

The bylaw is currently under review by the Inspector of Municipalities and staff are waiting for notice of Statutory Approval.

#### **Determination of the Estimated Number of Eligible Electors for the Alternate Approval Process**

Section 86(3) of the *Community Charter* requires that the RDKB Board of Directors make a fair determination of the total number of eligible electors of the area to which the AAP applies.

Part 3; *Electors and Elections*, Division 4 of the *Local Government Act* sets out the requirements with respect to eligible electors (these are the same requirements used for elections and referendums). To determine "eligible electors" the number of people eligible to be a *resident elector* or a *non-resident property elector* is determined based on those individuals who, when signing an Elector Response Form:

- 1. Are 18 years of age or older (at the time of signing the form)
- 2. Are a Canadian Citizen
- 3. Have resided in British Columbia for at least six months (at the time of signing the form)

- 4. Live or own property within RDKB Portion of Electoral Area 'C'/Christina Lake for at least 30 days
- 5. Live or own property in the area defined for the AAP (Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area) and
- 6. Are not disqualified under the *Local Government Act* or any other enactment from voting in a local election, or be otherwise disqualified by law.

The estimated number of eligible electors within the participating service area of the Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area for conducting the Alternate Approval Process is 1604 with 160 as ten percent (10%). Should more than 160 (the 10%) sign and return the Elector Response Form, the RDKB Board must withhold adoption of Bylaw 1758 unless the Board adopts a resolution to move forward with assent voting (referendum).

The estimate of the number of eligible electors was determined as follows:

The information used in the calculation is from www.bcstats.gov.bc.ca and <u>www.statscanada.ca</u> (see attached report-- Bylaw No. 1758, 2021 – Method Used to Calculate 10% for Alternative Approval Process

#### The Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Elector Response Form

The draft Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Elector Response Form is attached to this staff report. These forms will be made available throughout the AAP process on the RDKB website <u>www.rdkb.com</u>, from the RDKB Manager of Corporate Administration/Corporate Officer, and at the following location:

Christina Lake Fire Hall, 1585 Swanson Road, Christina Lake, BC

#### Timeline/Calendar

A calendar of the AAP process is attached.

The Board is required to establish the deadline during which qualified electors are required to submit the Elector Response Form if they are opposed to the Bylaw. The time period must be at least 30 days following the day on which the second required notice is published (e.g. the deadline works out to 32 days as the day of the second required notice and the 30<sup>th</sup> day are not included in the 30-day calculation). If the deadline date falls on a Saturday or a Sunday, the following Monday becomes the deadline. In this case, the deadline date falls on Saturday, June 26, 2021, therefore **Monday, June 28, 2021 is the AAP deadline** for submission of the Elector Response Forms from those who oppose the Bylaw.

Provided the Inspector of Municipalities gives Statutory Approval to Bylaw 1758, staff recommend the following timeline as per the calendar attached to this staff report for receipt of the Elector Response Forms:

- **Friday, May 14/21:** Mail out to eligible electors in the Grand Forks Rural Fire Protection District Service Area
- Wednesday, May 19/21: First Public Notice Assent of the Electoral Alternative Approval Process (Grand Forks Gazette, RDKB website)
- : Public Meeting
- Wednesday, May 26/21: Second Public Notice Assent of the Electoral Alternative Approval Process (Grand Forks Gazette, RDKB website).
- **Thursday, May7 27/21**: 30-day deadline commences
- Monday, June 28, 20214:30 pm-Deadline for RDKB Corporate Officer's receipt of Elector Response Forms

**\*\*\*(**With counting 30 <u>clear days</u> from the second public notice published on May 26, 2021, the deadline is actually Saturday, June 26, 2021. However, legislation allows the first business day after this date to become the deadline)

Following the deadline date of June 28, 2021, the Corporate Officer is required to certify the results of the AAP. All submissions received will be reviewed to ensure residency requirements and compliance. If greater than 160 (10%) of eligible electors sign the Electoral Response forms (indicating opposition) of adopting Bylaw 1758, the Board would have the option to proceed with assent voting (referendum). Proceeding to an assent vote would require that voting occur no later than 80 days after the deadline established for submitting the elector response forms during the AAP pursuant to Section 174(2)(b) of the *Local Government Act*.

#### **Advancement of Strategic Planning Goals**

- 1. <u>Environmental Stewardship/Climate Preparedness</u>: A well-equipped fire protection service is necessary in order to combat negative effects of climate change (fires).
- 2. <u>Exceptional Cost Effective and Efficient Services</u>: The purchase of new equipment and apparatus will increase the efficiency of the department and its provision of services.
- 3. <u>Respond to Demographic/Economic/Social Change</u>: property sales are up around the region meaning that the population of the service area could increase, thus possibly putting a greater demand on the fire protection service.

#### Alternatives

 The Board authorizes staff to proceed to short-term borrowing through the Municipal Finance Authority, as per section 11 & 11.1 of the *Municipal Finance Authority Act*. The RDKB would be required to pay back the loan five years from the date the money is received. As at March 23, 2021 the Floating Daily Rate is 0.92000%. This is the more costly option.

#### Recommendations

#### **Recommendation 1**

That pursuant to Section 86(3) of the *Community Charter* the estimated number of eligible electors of the area to which the Alternate Approval Process applies for the proposed "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" being the RDKB Electoral Area 'C'/Christina Lake be established as **1604** of which **160** be established as the ten percent (10%) of the total number of eligible electors required to sign the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Elector Response Form opposing the adoption of "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

#### **Recommendation 2**

That pursuant to Section 86(3) of the *Community Charter*, that the Regional District of Kootenay Boundary Board of Directors approves the individual Electoral Area' C'/Christina Lake Local Service Fire Protection Area Elector Response Form as attached to this staff report and presented to the RDKB Board of Directors on March 31, 2021; **FURTHER**, that this form be used in conducting the Alternate Approval Process for the "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area 'C'/Christina Lake Local Service Fire Protection Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

#### **Recommendation 3**

That the Regional District of Kootenay Boundary Board of Directors approves 4:30 p.m., Monday, June 28, 2021 as the deadline for the RDKB Corporate Officer's receipt of submissions of the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Elector Response Forms for the Alternate Approval Process conducted for the "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021."

#### Attachments:

- Elector Response Form
- Public Notice
- Calendar AAP Process
- Report: Method Used to Calculate 10% for Alternative Approval Process

# March

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Sunday						
	1	2	3	4	5	6
7	8	9	10 RDKB Board Mtg: -staff report -LA Bylaw 1758 for 3 readings	11 Bylaw 1758 to Inspector for Stat Approval (6—8 weeks?)	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31 RDKB Board Mtg: -present calendar -determination of eligible voters -notice for approval -electoral response form -deadline for submitting response			

# May

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
			BoD meeting:	Send ad to GF	-send mail out	
			- Update on	Gazette		
			Inspector's Stat			
16	17	18	19	20	21	22
			First notice in GF			
			Gazette			
23	24	25	26	27	28	29
			Second notice in GF	Begin 30-day		
			Gazette	deadline to submit		
			Gazelle			
				elector response forms		
30	31					

### June

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28 Deadline for Elector Response Forms (due by 4 pm)	29	30			

# July

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13	14 BoD meeting -bylaw 1758 presented for ADOPTION -1 month quashing period begins	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### **REGIONAL DISTRICT OF KOOTENAY BOUNDARY**

#### Bylaw No. 1758, 2021 – Method Used to Calculate 10% for Alternative Approval Process

The purpose of this report is to show the basis for determining the total number of electors in relation to Regional District of Kootenay Boundary Portion of Electoral Area C/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021.

Section 86(3)(c) of the *Community Charter* requires the council (board) to make a fair determination of the total number of electors of the area to which the approval process applies. In addition, the board must make available to the public, on request, a report respecting the basis on which the determination was made.

The number of people eligible to be a *resident elector* or a *non-resident property elector* is determined based on those individuals who *when signing an elector response form*:

- a. Are 18 years of age or older;
- b. Are a Canadian citizen;
- c. Have lived in BC for at least six months;
- d. Have lived or owned property in the jurisdiction (e.g. municipality or electoral area) for at least 30 days;
- e. Live, or own property in the area defined for the AAP; and
- f. Are not disqualified under the *Local Government Act*, or any other enactment from voting in a local election, or be otherwise disqualified by law.

The estimated number of eligible voters *within the area defined for the AAP* (see Figure 1: Service Area Boundary) is based on information from various sources as indicated below, and was calculated as follows:

1	Estimated Population within the Service Area <sup>1</sup>	1368		
2	Estimated number of people 18yrs of age or older in the Service Area <sup>2</sup>			
3	Minus the number of people estimated as not being Canadian citizens <sup>3</sup>	0		
4	Minus the number of people who are estimated not to be residents			
	of British Columbia for the past six months <sup>4</sup>			

<sup>&</sup>lt;sup>1</sup> The total estimated population within the Service Area boundary was derived from census dissemination area information obtained from Statistics Canada Census 2016 and was rationalized with information from the Regional District of Kootenay Boundary to calculate the estimated number of electors *within the area defined for the AAP* on 23 March 2021. The rate of growth for the Regional District of Kootenay Boundary is estimated to be 1.10% between 2016 and 2021. Therefore, the estimated population within the defined service area is calculated as: 1368.

<sup>&</sup>lt;sup>2</sup> The number of people 18 years of age or older is based on Population Projections from the B.C. Data Catalogue's population projections application with the data exported in single year age groups. The 2016 population projections people older than 18 is calculated as 1078 and when multiplied by the growth rate is estimated to be 1186.

 <sup>&</sup>lt;sup>3</sup> A conservative assumption is that all the residents of the Service Area are Canadian Citizens (no data available).
 <sup>4</sup> The number of people estimated as not being residents of British Columbia for past six months was not calculated as this data was not available.

5	Minus the number of residents who are estimated to have moved out of the jurisdiction in the past 30 days. Source: Stats BC (Kootenay Boundary Region, 2016) rationalized for 30 days. <sup>5</sup>	(-12)		
6	Add the number of residents who are estimated to have moved into the jurisdiction. Source: Stats BC (Kootenay Boundary Region, 2016) rationalized for 30 days. <sup>6</sup>	9		
7	Add estimated number of non-resident property electors. Source: BC Assessment Legal/ownership data was parsed to remove all entries not meeting non-resident electors criteria set out in AAP Process guidelines. <sup>7</sup>	421		
Esti	Estimated total number of eligible electors in the area defined for AAP: 1604			

Ten percent of the total number of eligible electors is estimated to be: 160

<sup>&</sup>lt;sup>5</sup> The number of residents who are estimated to have moved out of the jurisdiction in the past 30 days based on immigration/movement records obtained from the Data BC Catalogue (Migration by Development Region and Regional District; Source: Statistics Canda - Components of population change by census division) that was prepared on 23 March 2021 is estimated to be 12. Therefore, this number is being subtracted from the calculations in #2.

<sup>&</sup>lt;sup>6</sup> The number of residents who are estimated to have moved into the jurisdiction in the past 30 days based on immigration/movement records obtained from from the Data BC Catalogue (Migration by Development Region and Regional District; Source: Statistics Canda - Components of population change by census division) that was prepared on 23 March 2021 is estimated to be 9. Therefore, this number is being added to the calculations in #2. <sup>7</sup> The number of non-resident property electors is estimated to be 421 based on information received from BC Assessment Boll that was prepared on 23 March 2021. Therefore, this number is being added to the calculation.

Assessment Roll that was prepared on 23 March 2021. Therefore, this number is being added to the calculation listed in #2.

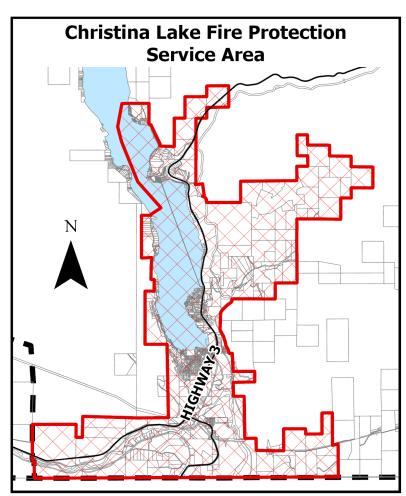


Figure 1: Portion of Electoral Area C/Christina Lake Local Service Fire Protection Area as indicated in Bylaw No. 702

#### **Elector Response Form:** Alternative Approval Process Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization

Pursuant to Section 84(b) of the *Community Charter*, the Regional District of Kootenay Boundary is proposing to seek approval of the electors by alternative approval process in accordance with Section 86 of the *Community Charter*.

By completing this Elector Response Form I certify that:

- I am a person entitled to be registered as an elector (pursuant to the *Local Government Act*) within the service area (portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area) of the RDKB;
- I have not previously signed an Elector Response Form with respect to this Bylaw; and
- I am OPPOSED to the adoption of "Regional District of Kootenay Boundary Portion of Electoral Area 'C'/ Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" which authorizes the borrowing of up to One Million Two Hundred Eighty-five Thousand Dollars (\$1,285,000.00) to be repaid over a period not exceeding 20 (twenty) years in order to finance the costs to purchase vehicles and equipment for the Portion of Electoral Area C/Christina Lake Local Service Fire Protection Area without first obtaining the assent of the electors by way of assent voting (referendum).

The deadline for submitting this Elector Response Form is 4:30 p.m. on Monday, June 28, 2021.

Completed forms may be submitted in person, or by mail to RDKB, 843 Rossland Avenue, Trail, BC V1R 4S8; by email to: <u>corporate@rdkb.com</u>; or by fax to: 250.368.3990.

The Regional District of Kootenay Boundary may proceed with the adoption of ""Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" unless at least 10% (160) of eligible electors sign and submit a completed copy of this Elector Response Form to the local government by the deadline: 4:30 p.m., Monday, June, 2021.

 FULL NAME OF ELECTOR:
 (Please Print)

 (e.g. Jamie Smith – not J. Smith)
 (Please Print)

 ELECTOR'S RESIDENTIAL ADDRESS:
 (Full residential (Street) Address including Town/City)

SIGNATURE OF ELECTOR:

(Signature)

DATE:

To be completed (in addition to the above) if you are a Non-Resident Property Elector

I am a **non-resident property elector** who lives in another community and owns property in the Regional District of Kootenay Boundary located at:

(insert full residential (Street) address of property)

Note: Additional information regarding elector qualifications can be found on the reverse side of this form.

#### INFORMATION REGARDING QUALIFICATIONS FOR ELECTORS

In order to sign an elector response form in relation to the alternative approval process (AAP), a person must either be a resident elector or a non-resident property elector (not both) within the Regional District of Kootenay Boundary.

A <u>resident elector</u> is an individual who is qualified to vote in a jurisdiction by virtue of living (residing) in the jurisdiction. To sign an elector response form as a resident elector a person must:

- be 18 years of age or older, and
- be a Canadian citizen; and
- have lived in British Columbia for at least 6 months immediately before signing this elector response form; and
- be a resident within the service area (portion of Electoral Area 'C'/Christina Lake) for at least 30 days before signing this elector response form; and
- not be disqualified by any enactment from voting in an election or otherwise disqualified by law.

A <u>non-resident property elector</u> is an individual who does not live (does not reside) in the participating service area but is entitled to vote by virtue of owning a real property in that jurisdiction. To sign an elector response form as a non-resident property elector a person must:

- not be entitled to register as a resident elector in the service area; and
- be 18 year of age or older; and
- be a Canadian citizen; and
- have lived in British Columbia for at least 6 months immediately before signing this elector response form; and
- not be disqualified by any enactment from voting in an election or otherwise disqualified by law; and
- be the only person(s) who are registered owners of the real property, either as joint tenants or tenants in common, are individuals who are not holding the property in trust for a corporation or another trust; and
- be a registered owner of real property within the service area (portion of Electoral Area 'C'/Christina Lake) for at least 30 days before signing this elector response form.
  - If a property is owned by *more than one* individual, only *one* of them may sign an elector response form (with the written consent of the majority of the owners);
  - A person may register as a non-resident property elector in relation to one parcel of real property in the service area (portion of Electoral Area 'C'/Christina Lake)
- **Note:** There is no Corporate Vote No corporation is entitled to be registered as an elector or have a representative registered as an elector and no corporation is entitled to vote.

#### INSTRUCTIONS

**OPPOSED** – if you are OPPOSED to the adoption of ""Regional District of Kootenay Boundary Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area Loan Authorization Bylaw No. 1758, 2021" you can sign and submit an Elector Response Form if you qualify as an elector of the RDKB service area. All Elector Response Forms <u>must</u> be received in the office of the RDKB no later than the **deadline of 4:30 p.m. on Monday, June 28, 2021**. If you are submitting your form by mail, be advised that postmarks will not be accepted as the date of submission.

**NOT OPPOSED** – if you are NOT OPPOSED you need do nothing.

A copy of the bylaw, staff report summarizing this project, and Elector Response Forms are available on our website at www.rdkb.com and at the Christina Lake Fire Hall, 1585 Swanson Rd, Christina Lake, BC; beginning May 19, 2021.

**For further information contact:** Anitra Winje, Manger of Corporate Administration/Corporate Officer, Regional District of Kootenay Boundary, 843 Rossland Avenue, Trail, BC V1R 4S8 ; Phone: 250.368.9148 ext 225; Toll-free: 1.800.355.7352 ext. 225; Email: corporate@rdkb.com

Note: An accurate copy of this Elector Response Form may be utilized (either single-sided or double-sided), provided that it is made of the form prior to any electors signing such form, so that only Elector Response Forms with original signatures are submitted.

#### **REGIONAL DISTRICT OF KOOTENAY BOUNDARY**

PORTION OF AREA 'C'/CHRISTINA LAKE FIRE PROTECTION LOAN AUTHORIZATION

### NOTICE OF ALTERNATIVE APPROVAL PROCESS

**NOTICE IS HEREBY GIVEN** that pursuant to Section 269 of the *Local Government Act*, the Regional District of Kootenay Boundary is proposing to seek elector assent by alternative approval process in accordance with Section 86 of the *Community Charter*.

The question before the electors is whether they are opposed to the adoption of **"Regional District** of Kootenay Boundary Portion of Electoral Area **'C'/Christina Lake Local Service Fire Protection** Area Loan Authorization Bylaw No. 1758, 2021" (Bylaw No. 1758).

**SYNOPSIS OF BYLAW 1758** (the following synopsis of Bylaw 1758 is not intended as an interpretation of the Bylaw):

If adopted, Bylaw No. 1758 will authorize the Regional Board to borrow a sum of up to and not more than One Million Two Hundred Eighty-five Thousand Dollars (\$1,285,000.00) to purchase fire service protection vehicles and equipment for the Electoral Area 'C'/Christina Lake Local Service Fire Protection Area. Purchases include a new tender/pumper engine, a primary fire rescue engine, a command vehicle, a heater and boiler, an exhaust removal system and a self-contained breathing apparatus cascading system. The loan will be repaid over a period not to exceed 20 (twenty) years. The Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area is comprised of properties within the boundary of a portion of RDKB Electoral Area 'C'/ Christina Lake (see map below).

#### TAXPAYER IMPLICATIONS:

The Regional District of Kootenay Boundary intends to recover the full cost through a property value tax imposed in accordance with Sections 378, 387 and 388 of the *Local Government Act*.

Based on the service bylaw (Bylaw No. 702, 1992), the maximum amount of taxation that may be requisitioned in any one year for the service is \$125,000 or \$1.8688/100 of net taxable values, whichever is greater. In 2021, this resulted in a maximum taxation value of \$1,291,065.

The 2021 tax requisition is \$567,395 (\$0.82130/1000). For the loan repayment years, the requisition amount **will increase by approximately \$98,000 per year** to cover the interest and principle payment (interest - \$23,000; principal - \$75,000). This amount may change depending on the timing of the purchases and interest rate at the time of borrowing. Based on this estimate and all other expenses being equal, the corresponding amount of the requisition rate will increase from \$567,395 to \$665,396.

The forecasted tax implication for property owners is as follows:

Residential Property Value*	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)
\$ 100,000	3.86	7.69	14.06	14.06
\$ 250,000	9.64	19.24	35.16	35.16
\$ 500,000	19.29	38.47	70.28	70.28
\$ 750,000	28.93	57.71	105.42	105.42
\$1,000,000	38.58	76.94	140.56	140.56

#### \*based on current assessment

**ALTERNATIVE APPROVAL PROCESS:** Under section 86 of the *Community Charter*, approval of the electors within the Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area is being obtained through the Alternative Approval Process. Therefore, eligible electors within the service area who are **opposed** to the RDKB borrowing these funds may petition against the adoption of Bylaw No. 1758 by signing and submitting an Elector Response Form.

The Board of Directors has determined that a fair estimate of the total number of eligible electors within the Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area is **1604**. Accordingly, pursuant to Section 86(1)(c) of the *Community Charter*, **160** or more electors must sign the Elector Response Form to prevent the Board from proceeding without the assent of the electors.

**ELECTOR RESPONSE FORM:** The Elector Response Form **must** be in the form approved by the Board of Directors. The form will be ready for distribution to any eligible elector as of the date the RDKB Board of Directors first publishes this Notice in the *Grand Forks Gazette* and on the RDKB website: May 19, 2021. Forms and a copies of Bylaw No. 1758 are available in person at the Christina Lake Fire Hall at 1585 Swanson Rd, Christina Lake, BC; via email at <u>corporate@rdkb.com;</u> via phone at 250.368.9148 ex. 225; or on the RDKB website at <u>https://rdkb.com/Regional-Government/Elections-and-Other-Voting</u>.

**WHO MAY SIGN THE ELECTOR RESPONSE FORM:** Electors, either resident or owning property within the boundaries of the Portion of Electoral Area 'C'/Christina Lake Local Service Fire Protection Area, are the only persons entitled to sign the Elector Response Form. An elector is a person who meets the requirements and qualifications defined by the *Local Government Act* as described in detail on the Elector Response Form.

#### A Resident Elector must:

- be age 18 or older;
- be a Canadian citizen;
- have been a resident of British Columbia for a tleast 6months immediately before signing the Elector Response Form;
- have been a resident of the Service Area for at least 30 days before signing the Elector Response

Form; and

• not be disqualified by any enactment from voting in an election or otherwise disqualified by law.

A Non-Resident Property Elector must:

- not be entitled to register as a resident elector of the Service Area;
- be age 18 or older;
- be a Canadian citizen;

• have been a resident of British Columbia for at least 6months immediately before signing the Elector Response Form;

• have been a registered owner of real property within the Service Area for at least 30 days before signing the Elector Response Form;

• not be disqualified by any enactment from voting in an election or otherwise disqualified by law;

• be registered owners of the real property, either as joint tenants or tenants in common, and not be holding the property in trust for a corporation or another trust; and

• not be registered as a non-resident property elector in relation to any other parcel of real property within the jurisdiction.

**Note**: If there is more than one registered owner of the property (either as joint tenants or tenants in common), only one of those individuals, with the written consent of the majority of the owners, may register as a nonresident property elector.

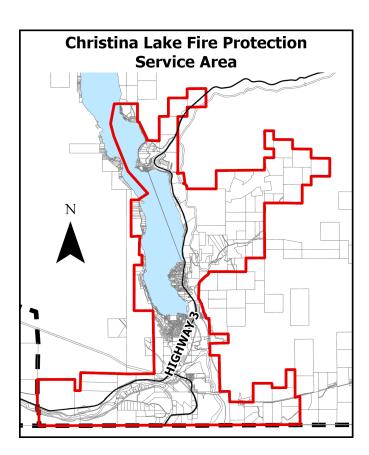
### No corporation is entitled to be registered as an elector of have a representative registered as an elector and no corporation is entitled to vote.

**DEADLINE FOR RESPONSE:** The Elector Response Form must be received by the undersigned before **4:30 pm. on Monday, June 28, 2021.** Original forms must be delivered to the Corporate Officer by either Canada Post mail or in person (drop box) at the Trail RDKB office at 843 Rossland Ave., Trail, BC. Alternatively, forms may be emailed to <u>corporate@rdkb.com</u> or faxed to 250.368.3990. The forms must be original forms signed by duly qualified electors as noted above.

If you have questions regarding this proposal or would like an Elector Response Form, please contact the undersigned. Information regarding this process can also be found at <u>https://rdkb.com/Regional-Government/Elections-and-Other-Voting</u>.

Dated at Trail, BC this <u>day of April</u>, 2021.

Anitra Winje, Corporate Officer Regional District of Kootenay Boundary 843 Rossland Avenue Trail, BC V1R 4S8 T: 250.368.9148 ex. 225 | T/F: 1.800.355.7352 corporate@rdkb.com





#### CALL FOR NOMINATIONS FOR AKBLG EXECUTIVE POSITIONS

#### Deadline for Online Nomination Submissions is April 14, 2021 accepted by email to nominations@akblg.ca

The Association of Kootenay & Boundary Local Governments is the collective voice for local government in the Kootenay & Boundary and includes the Village of Valemount and the Town of Golden. The membership elects Directors to the Executive during the Annual General Meeting, and the Executive is charged with ensuring the bylaw direction set by the general membership is carried forward. The Executive also provides operational and policy direction to the AKBLG between Annual General Meetings.

#### **CURRENT AKBLG EXECUTIVE MEMBERS**

Clara Reinhardt
Adam Casemore
Rob Gay
Ron Popoff
Rob Lang
Cyra Yunkws
Keith Page
Kevin McIsaac
Colleen Jones

Mayor, Radium Hot SpringsPresRDCK, Director Area CVioRDEK Chair/ Director Area CPaCouncillor City of CranbrookDirCouncillor Village of KasloDirCouncillor Village of FruitvaleDirCouncillor City of NelsonDirCouncillor City of FernieDirCouncillor City of TrailDir

President term ends 2021 AGM Vice President term ends 2021 AGM Past President term ends 2021 AGM Director term ends 2022 AGM Director term ends 2021 AGM

#### ΝΟΤΙϹΕ

#### AKBLG POSITIONS OPEN FOR NOMINATIONS AT THE 2021 AKBLG ANNUAL GENERAL MEETING:

President	One position for a 2-year term
Vice President	One position for a 2-year term
Directors	Two positions for a 2-year term

NOTE: If the current President is re-elected as President for the 2021-2022 term, an additional Director position will be open in lieu of a Past President (for 2021-2022 term).

#### QUALIFICIATIONS FOR OFFICE:

- The candidate must be an elected official of an AKBLG local government member
- The candidate must be nominated by two elected officials of an AKBLG local government member.

#### NOMINATION PROCESS:

The Nomination Committee is made of three (3) AKBLG Executive Board members and is supported by the Administrative Coordinator. Inquiries to the Nominations Committee may be sent to <u>nominations@akblg.ca</u>. You may also contact the committee members directly if you have questions:

Rob Gay, Chair Cyra Yunkws Keith Page RDEK Chair (Area C) Councillor, Village of Warfield Councillor, City of Nelson rob11gay@gmail.com cyra.yunkws@warfield.ca kpage@nelson.ca

#### Submit the following to the Nominations Committee at <u>nominations@akblg.ca</u>

- Your Name and Regional District/Municipality you are elected to;
- Name the two elected officials you have been nominated by;
- A few sentences outlining why you are interested in a position as Director for the AKBLG;
- A brief biography and high resolution photo which will be posted on the website and printed in the nomination package

The Nomination Committee strives for equal and broad representation of candidates from which members will elect to the AKBLG Executive to represent the entire AKBLG region. Nominations from the floor will continue to be accepted. The process outlined above provides for those who are interested in seeking office to be directly nominated prior to the Annual General Meeting.

> Deadline for Nomination package submission: Wednesday, April 14, 2020 Submit to: nominations@akblg.ca

From:	Jennifer Kuhn		
То:	<u>Ali Grieve (aligrieve@telus.net); Linda Worley - Area "B" / Lower Columbia-Old Glory Director; Grace McGregor -</u> Area "C"/Christina Lake Director; Danna O"Donnell - Area "D"/Rural Grand Forks Director; Vicki Gee - Area		
	"E"/West Boundary Director; Diane Langman - Warfield Director		
Cc:	<u>Anitra Winje - Corporate Officer</u>		
Subject:	FW: Nomination package for AKBLG Executive		
Date:	Tuesday, March 16, 2021 8:31:12 AM		
Attachments:	CALL FOR NOMINATIONS March 15 2021.pdf		

#### Good morning,

Please find below an invitation for nominations for AKBLG Executive Positions.

#### Jennifer

From: AKBLG Admin Coordinator <admin@akblg.ca>
Sent: March 16, 2021 8:11 AM
To: Administrative Coordinator <admin@akblg.ca>
Subject: Nomination package for AKBLG Executive

#### CALL FOR NOMINATIONS FOR AKBLG EXECUTIVE POSITIONS

On behalf of the nomination committee of the Executive Board of AKBLG, please find information regarding nominations to the Executive Board of AKBLG on the attached. Elections will be held at the AKBLG Annual General Meeting to be held on April 24, 2021 (virtual).

#### Deadline for Online Nomination Submissions is April 14, 2021 accepted by email to

nominations@akblg.ca.

Please do not hesitate to contact any of the committee members as listed on the attached for more information or contact the Administrative Coordinator at <u>admin@akblg.ca</u> or 250-551-5215.

Regards, Linda



Staff Report

RE:	Development Variance Permit – McIntosh 674-21V			
Date:	March 31 2021	File #:	B-8A-TWP-10809.000	
То:	Chair Langman and members of the Board of Directors			
From:	Liz Moore, Senior Planner			

### Issue Introduction

The Regional District of Kootenay Boundary (RDKB) has received a Development Variance Permit application to reduce an interior parcel line setback for a building from 4.5 to 2.0m, for a property located in Casino (see Attachment 1 - Site Location Map).

Property Information			
Owner:	Justin G. McIntosh		
Location:	4185 Casino Rd.		
Electoral Area:	Electoral Area B/Lower Columbia-Old Glory		
Legal Description:	Lot 2, Plan NEP2092, TWP 8A, KD		
Area:	1.05 ha (2.6 acres)		
Current Use:	Assessed as Residential, no dwelling unit		
Land Use Bylaws			
OCP Bylaw: 1470	Casino Rural Residential		
DP Area:	NA		
Zoning Bylaw: 1540	Rural Residential 2		
Other			
ALR:	NA		
Service Area:	Casino Waterworks District		
Planning Agreement Area:	City of Trail		

### History / Background Information

The subject property is located on Casino Road southeast of Trail (see Attachments – Subject Property Map). The subject property was created through subdivision in 1942. The subject property is a long rectangular shape, oriented east to west. There is currently a barn located on the property.

The surrounding land use to the north, south, and west is mostly residential with a recreational area across the road. The property is within the service area of the Casino Waterworks District.

Page 1 of 3

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In 1979, a previous property owner appealed for and received a variance to the 15 foot side yard setback to be reduced to 9.5 feet from the Board of Variance. That was for the construction of a mobile home, which is no longer located on the parcel.

### Proposal

The applicant is planning to build a 133 m<sup>2</sup> (1,432 ft<sup>2</sup>) house on the subject property. The applicant wants to build the new house behind the existing barn, further away from Casino Rd (see Attachments – Applicant Submission). The proposed site plan and area of the single detached dwelling would require the interior parcel line setback to be less than permitted in the Zoning Bylaw.

Section 607.5 of Zoning Bylaw No. 1540 sets the minimum interior parcel line setback for buildings at 4.5 m. The applicant is requesting a variance to this setback from 4.5 m to 2.0 m – a variance of 2.5 m.

#### Implications

The RDKB application requests a clear rationale for development variance permit requests, including a narrative that describes if the proposed variance would resolve a hardship, improve development, and cause negative impacts to neighbouring properties. Each Development Variance Permit application is to be reviewed based on its own merit.

The application states that the proposed house is sited so as to: 1) be within the allowable distance for service from Fortis; 2) provide privacy for themselves and the neighbours, who have their houses situated closer to Casino Rd; 3) allow for the applicant to drive his truck and holiday trailer past both the house and the barn without having to squeeze through; 4) avoid having to build in a location that is sloped and would require the removal of an apple tree dear to his Grandpa.

The applicant noted that the reduced interior parcel line setback would not negatively impact his neighbours. The neighbour to the north of the subject line who would be impacted the most by the variance to the interior parcel line setback, has provided a letter of support for the application (see Attachments – Applicant Submission).

Other than the requested variance, the proposal and existing development on the subject property, based on the information provided by the applicant, meet Zoning Bylaw requirements, including parcel coverage building setbacks, height, density, and land use.

The distance between the proposed house and the existing barn is shown as 10 feet north to south, but it is not clear what the distance would be between the two buildings on an east to west axis.

### Advisory Planning Commission (APC)

The Electoral Area B/Lower Columbia-Old Glory APC met on March 22, 2021 to review this application. At this meeting the APC recommended support for this application with the following comments:

Page 2 of 3

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See no problem. New home will be a great addition to Casino. Seems neighbors have no objection.

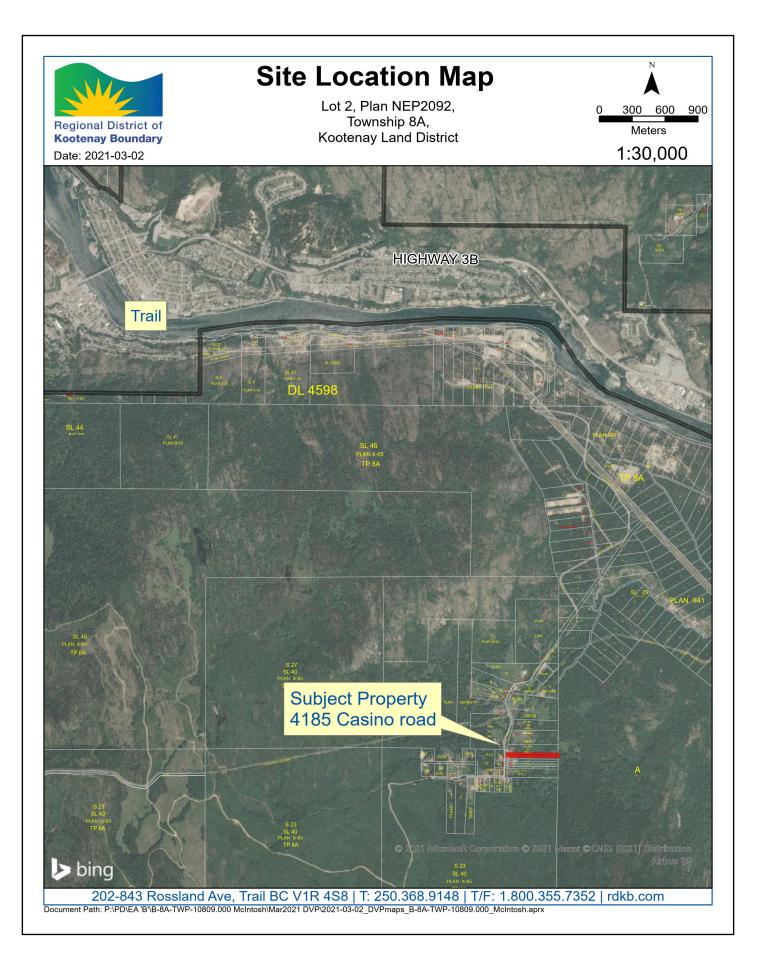
# Recommendation

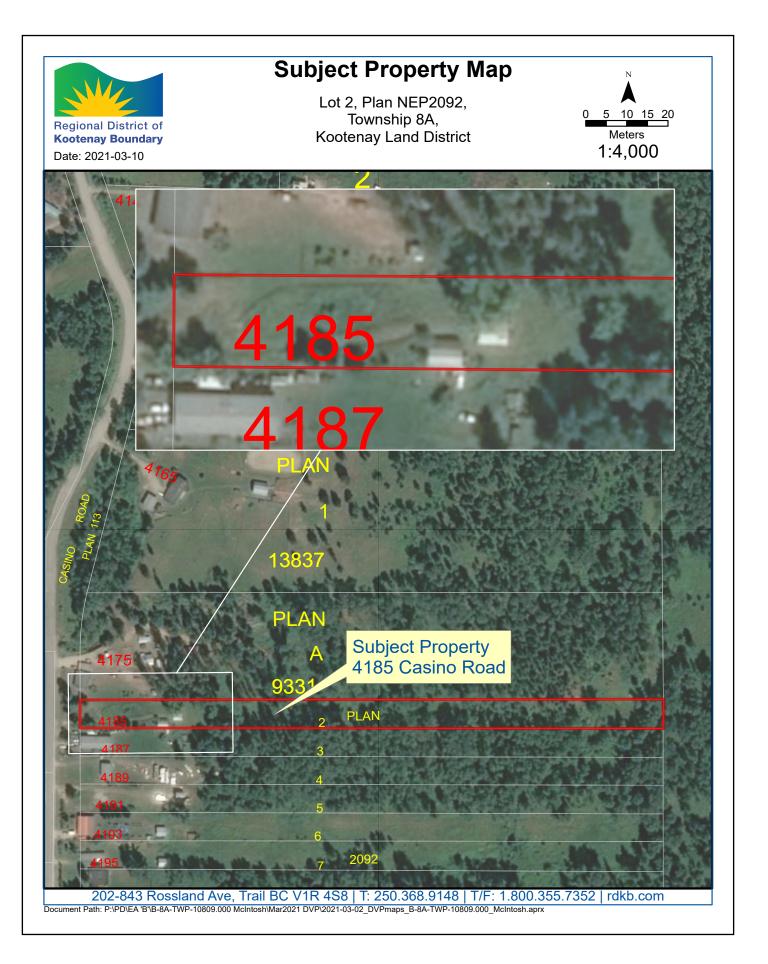
That the Regional District of Kootenay Boundary Board of Directors approves the Development Variance Permit application submitted by Justin G. McIntosh, to allow for a variance to the interior parcel line setback from 4.5 m to 2.0 m – a variance of 2.5 m to construct a single detached dwelling on the property legally described as Lot 2, Plan NEP2092, TWP 8A, KD, Casino, Electoral Area B/Lower Columbia-Old Glory.

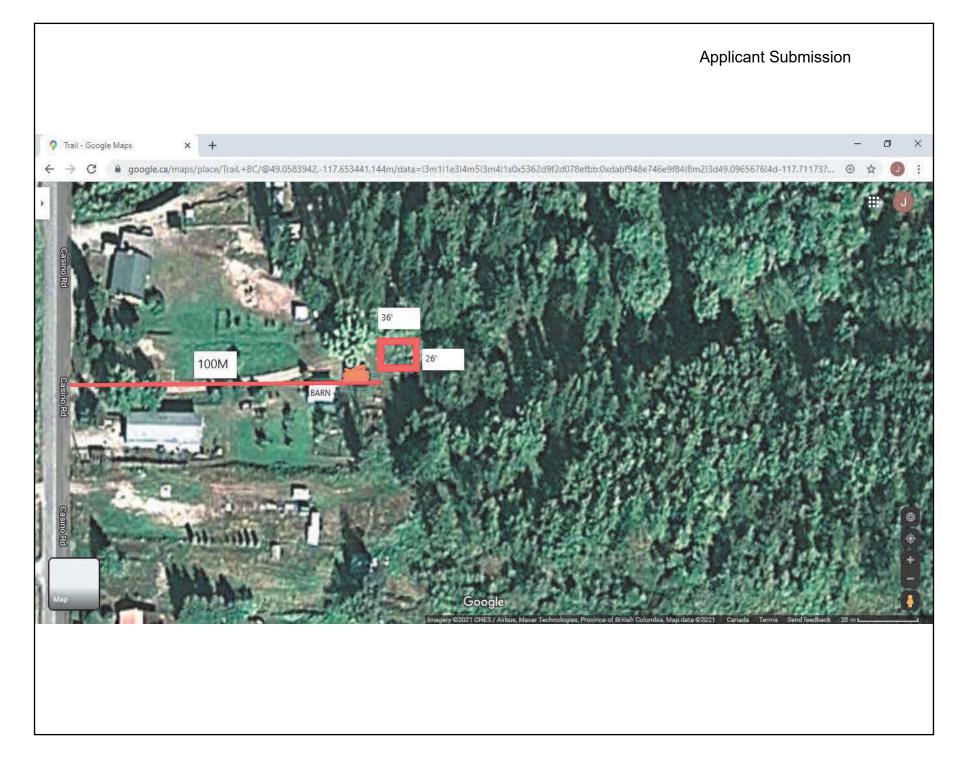
# Attachments

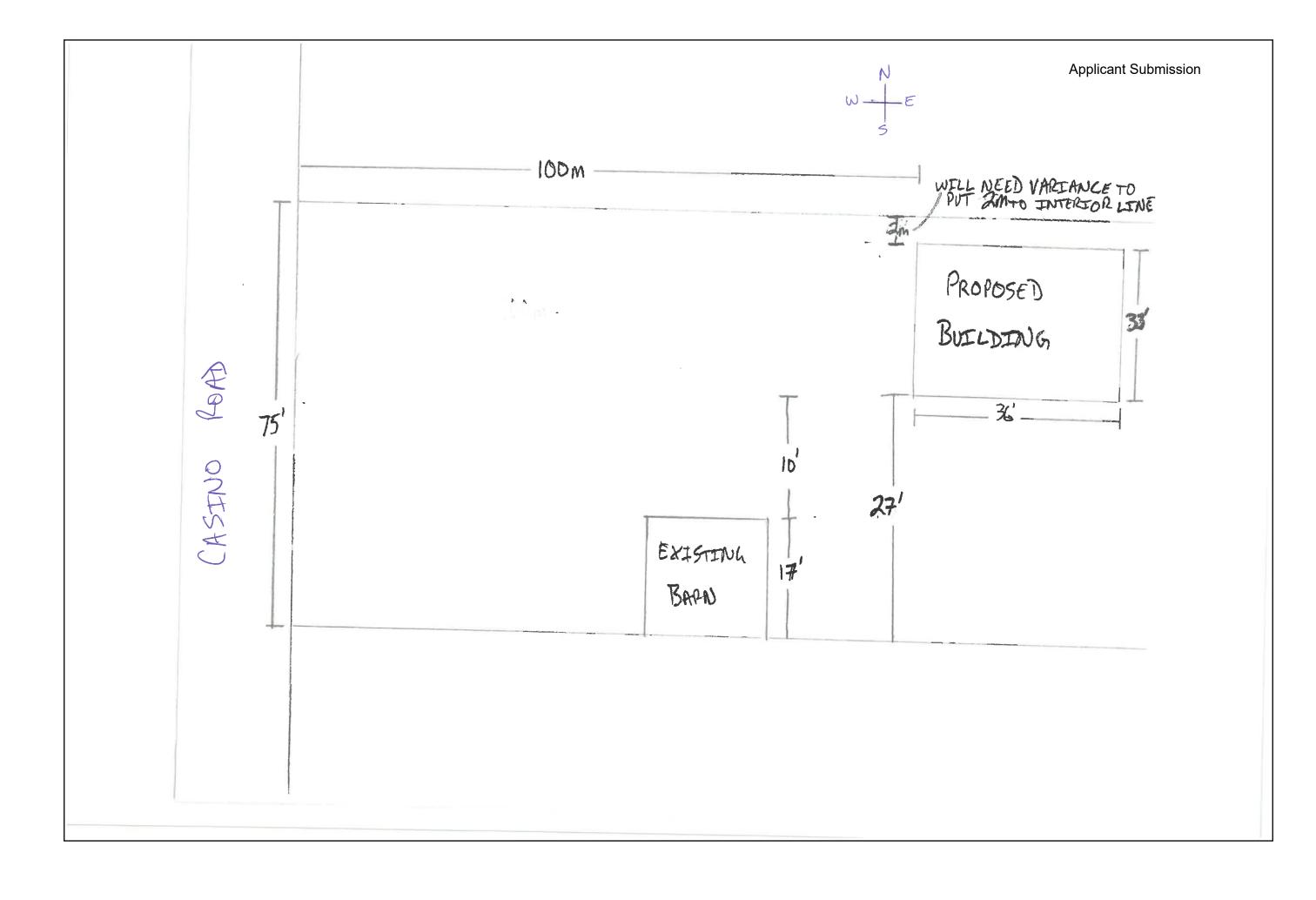
- 1. Site Location Map
- 2. Subject Property Map
- 3. Applicant Submission

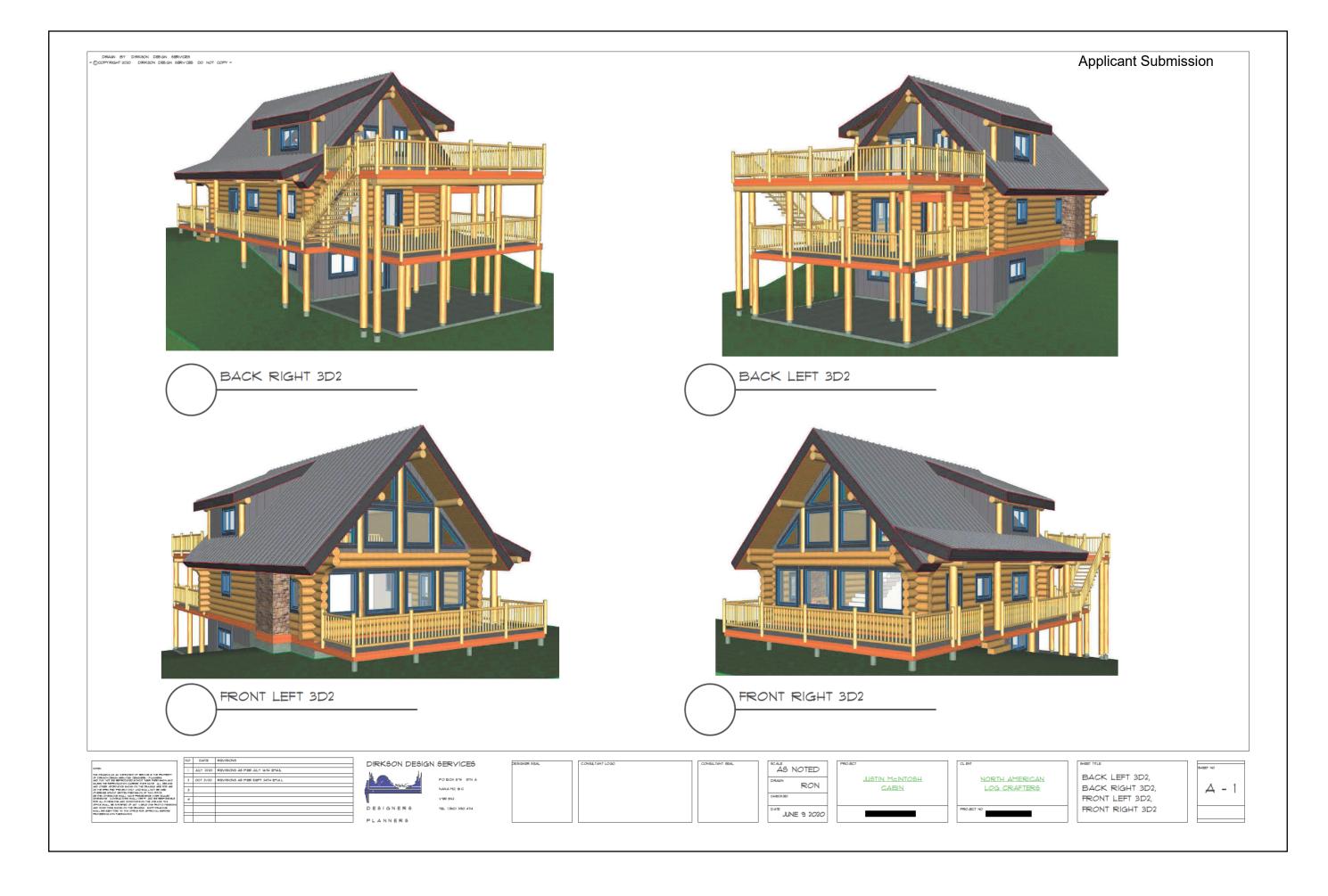
Page 3 of 3 C:\Users\MCiardullo\Desktop\VPN Uploads\Board Items\2021\March 31\2021-03-31\_McIntosh\_DVP\_Board.docx



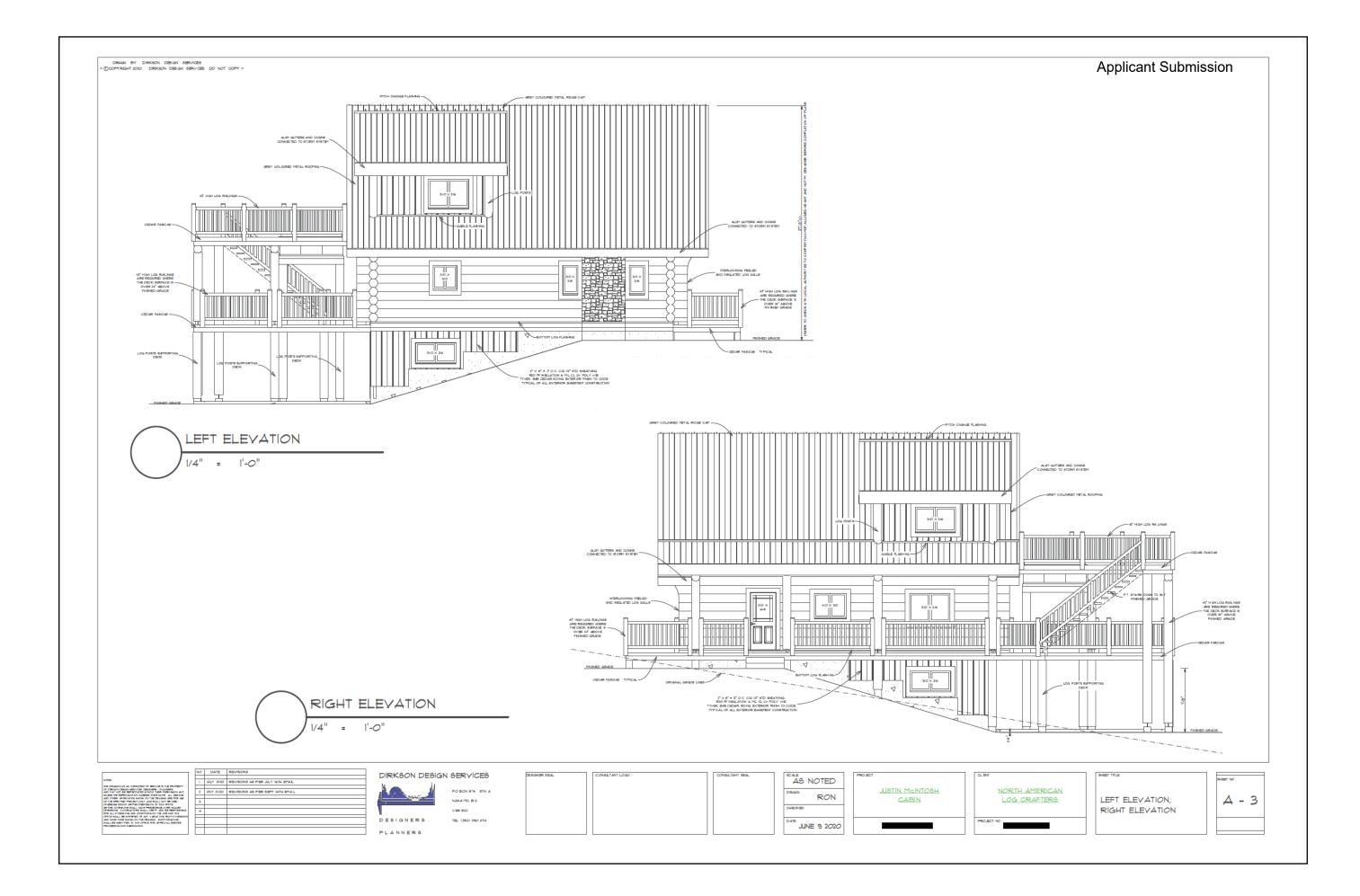








Attachment # 16.16.c)



Attachment # 16.16.c)

 From:
 Elizabeth Moore

 To:
 Elizabeth Moore

 Subject:
 Re: Justin McIntosh- Variance Application

 Date:
 March 11, 2021 3:28:53 PM

Hi Liz,

See comments below and don't hesitate to call or reach out to me.

Thanks

## **Justin McIntosh**

From: Elizabeth Moore <srplanner@rdkb.com> Sent: March 11, 2021 3:23 PM To: Justin McIntosh Subject: RE: Justin McIntosh- Variance Application

#### Hi Justin,

Thank you for forwarding me this email.

I'm hoping you can help clarify a couple of further elements of your application, so I can move it forward.

The site plan shows that you would like to build the proposed building 2m from the interior parcel line, but your description below sounds like you would like to have a variance of 2 m from the 4.5 m setback. Can you please confirm the distance from the property line you would like to build? 2m from the interior property line.

One of the narrative elements that is important to understand when considering a development variance application is how the variance might resolve a hardship. Would you be able to more clearly describe how what you are applying for would resolve a hardship? As the lot is very skinny and long it goes back behind the proposed house build over 1000ft. I would like to have a clear drive behind the house. It would move the house over so I could drive my truck and holiday trailer past without having a tight squeeze. I'm putting the house as far back as I can as per Fortis allowable distance for the service I require. This is causing a bit of a tight squeeze. The land in front of the barn is very sloped to the north and would make the build difficult, plus my late Grandpa's favorite apple tree is there. There is a large maple tree on the north side which would make a really tight squeeze on the north side property line if we were to not put in the variance.

Let me know if my explanation is clear, I can always get on a call or video chat with you to show you the landmarks I'm referring too.

Also, could you describe if there will be any negative effects to other neighbouring properties, apart from Garry Rieberger? I don't believe there are any other negative effects, I only have one other

interior property line and this would move me further from that. Both my neighbors houses are by the road and this would give me privacy from them and vice versa.

Kind regards,	Liz Moore   Senior Planner
2	srplanner@rdkb.com   T: 250.368.0252 Regional District of Kootenay Boundary Toll-free: 1.800.355.7352 Main: 250.368.9148 rdkb.com

From: Justin McIntosh Sent: March 11, 2021 1:42 PM To: Elizabeth Moore <srplanner@rdkb.com> Subject: Fw: Justin McIntosh- Variance Application

Thanks so much for the call, see original email with the site plan drawing showing casino road

Please don't hesitate to call me with any questions as I'd like to begin as soon as possible

Thanks

## Justin McIntosh

From: Justin McIntosh Sent: February 19, 2021 6:33 PM To: plandept@rdkb.com <plandept@rdkb.com> Subject: Fw: Justin McIntosh- Variance Application

Hi Maria,

I am building a house in Casino and I'd like to submit an application for a development variance. I've attached a site plan, house drawings and recent survey done on the property. The reason I am asking for this is because the lot is 75' wide and the house is about 33' wide with the deck. There is a barn that the house will be behind as per site plan. The survey which was recently done has marked the north property line.

The property is located at 4185 Casino Road (Rural Residential 2 Zone) and is located in Electoral 'B' Lower Columbia- Old Glory which zoning bylaw no 1540 governs. On page 33 of it states that buildings are to be 4.5m from interior sides. I'm applying to have a variance of 2m from the interior property line on the north side as per the site plan. This would enable me to be able to drive my vehicle and holiday trailer comfortably between the house and barn for storage/staging. I would also have better sight down my driveway and improve development.

I have also attached an email from my neighbor to the north side, Garry Rieberger as he is in agreement with my proposal. I chatted with him first about this as this interior property line is between our properties, his phone number is **sector** if you need to confirm with him. There are no buildings near that side of his property.

There is

I am definitely open to any discussion and can provide any other documentation you feel necessary.

Thanks for your time on this proposal

<u>Justin McInt</u>osh

	Applicant Submission
Subject: Date:	Re: Justin McIntosh Variance for Casino Property Build February 19, 2021 1:28:09 PM
	berger and Tina Rieberger of Casino Rd. are in favour of the variance being or phone
Yours truly, Garry Riebe Sent from m	rger
On Fe wrote	eb 19, 2021, at 12:12 PM, Justin McIntosh
Hey G	ary,
prope about	oking to put the house 2m to the interior property line of where our erties connect and about 100m back from the road. I know we've talked it but if you could agree in writing that would help out a lot. This is for Casino Road.
Please	e respond if you are ok with this proposition.
Thank	and talk soon
Justin	n McIntosh



Staff Report

RE:	Ministry of Energy, Mines & Petroleum Resources – Notice of Work – Sand and Gravel Pit– Rico's Gravel			
Date:	March 31, 2021         File #:         D-1480-04830.000			
То:	Chair Langman and members of the Board of Directors			
From:	Liz Moore, Senior Planner			

# **Issue Introduction**

We received a referral for a Sand and Gravel Pit New Permit Application. The subject property is located along Brown Creek Road, north of Grand Forks (see Attachment 1 – Applicant Submission for site location maps).

Property Information			
Owner: David Talarico			
Applicant	David Talarico, Rico's Gravel		
Location:	11995 Brown Creek Rd.		
Electoral Area: Electoral Area D/Rural Grand Forks			
Legal Description: Lot 5, Plan KAP1914, DL 1480, SDYD			
Area: 3.9 ha			
Current Use(s): Residential,			
Land Use Bylaws			
OCP Bylaw No. 1470: Rural Resource 1			
DP Area: NA			
Zoning Bylaw No. 1540:	Rural Resource 1		
Other			
ALR:	NA		
Waterfront / Floodplain:	NA		
Service Area:	NA		

# History / Background Information

The subject property is accessed from Brown Creek Road. It is a privately owned parcel. The applicant states that there was previously aggregate extraction on the property for personal use on the property itself. There is a manufactured home registered on the property under BC's Manufactured Home Registry.

The property to the south, which is Crown land, has a section 16 map reserve identifying gravel reserved for the use of the Ministry of Transportation and Infrastructure. To the north

Page 1 of 4

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of the subject property is a privately owned parcel used for residential purposes. Across Brown Creek Road, to the East, is a parcel in the Agricultural Land Reserve, which backs onto the Granby River. This property is assessed for residential and farming purposes. To the west of the subject property is vacant, unsurveyed Crown land.

# Proposal

The Applicant has submitted a Notice of Work application to the Ministry of Energy, Mines & Petroleum Resources for a Sand and Gravel Pit. The application is for mining activities to extract aggregate, load and haul it to Grand Forks. The applicant proposes an estimated annual extraction from the site of 1,670 m<sup>3</sup>/year over 3 years, for a total of approximately 5,000 m<sup>3</sup>. The proponent is applying to operate Monday to Friday, 7:30 am to 6:00 pm, with the potential of Saturdays under special circumstances. The quarry would operate intermittently based on demand.

The portion of the subject property proposed for gravel extraction is a 0.8 ha area in the southern end of the parcel with a 5 m buffer to the lot line bordering on the map reserve Crown owned parcel to the south.

# Implications

Mining activities are under Provincial jurisdiction, as such the Zoning Bylaw and Official Community Plan (OCP) do not supersede Provincial jurisdiction. However, Local Governments, under the *Local Government Act*, may establish broad objectives for areas under Provincial mandate.

The Board's policies for Sand and Gravel deposits are outlined in section 10 of the Electoral Area D/Rural Grand Forks OCP and follow from the broad objectives listed below:

- To discourage development that would irreversibly prohibit future extraction of sand and gravel deposits.
- To encourage sand and gravel excavation activities that minimize degradation of surface and ground water quality, and long term impacts of excavation.
- To encourage sand and gravel operations to be considerate of adjacent land uses.

The OCP policy 10.3 states that through the referral process we are to encourage the Province to consider the following when assessing applications for gravel pit operations:

- a) Potential impacts on groundwater and surface water;
- b) Potential impacts on adjacent land uses;
- c) Potential impacts of increased industrial traffic on nearby road infrastructure;
- d) Reclamation plans for the disturbed lands; and
- e) Other potential issues that the Board may identify through the review process.

With regard to the potential impact on groundwater and surface water, the applicant states that the closest residential water source is the well on the property, used as the applicant's own domestic water source. It is located approximately 20 m northeast of the lower mining limit. Groundwater table depth was stated as 50.0 m. The applicant proposed maintaining a

static level of 90 feet (approximately 27 m), and compares it to his own well which is at 186 feet (approximately 57 m). RDKB's mapping indicates that there is a stream which cuts through the southwest corner of the property. This stream can be seen on *Rico's Gravel Pit - Location Map* and the *Land Ownership iMapBC Mapping* included in the applicants submission. The stream does not appear to intersect with the proposed mining area, however impacts on this surface water has not been addressed in the referral information.

The applicant states that adjacent land uses are predominantly farming, though does not mention residential uses to the north of the property. The applicant has described noise and dust control efforts that will be employed to reduce impacts, including following applicable guidelines in BC's Aggregate Operators Best Management Practices Handbook. They describe the small scale operation at the MOTI pit and that locals are used to that level of activity.

The applicant has indicated that there could be one to four, 7-yard trucks being used to transport excavated material from the quarry to Grand Forks for processing. Impacts on the road infrastructure are not addressed in the referral information.

The applicant has provided some information on reclamation of disturbed lands. They indicate that the area proposed for mining has little vegetation or topsoil to conserve, as they state that the area they propose to mine is essentially a talus slide. They propose that the end land use will be a natural talus slope, similar to the natural angle of repose of the material on adjacent slopes. A potential end use is proposed as a potential grazing site for local wild mountain goat herds. The applicant states that in order to control erosion and noxious weeds, a native grass and plant species seeding mix will be applied to the slope within 30 days of reclamation. The estimated cost of reclamation is \$10,000.

Map 5 in the OCP shows Areas of Significant Archeological Potential and Places of Historic Interest. This map does not indicate that there is any archeological potential on the subject property. Guidelines for how to proceed should archeological material be encountered are outlined by the Province.

The applicant's proposed use (mining) aligns with the definition of Resource Use, which is a permitted use in the Rural Resource 1 Zone. Resource Use is defined in the Electoral Area D/Rural Grand Forks Zoning Bylaw as *a use providing for the conservation, and management of natural resources and extraction and processing of primary forest materials, and the extraction, grading, crushing, and processing of mineral resource.* 

# Advisory Planning Commission (APC)

The Electoral Area D/Rural Grand Forks APC reviewed the referral at their March 2, 2021 meeting. The APC recommends to the Regional District that the referral be supported and that the following comments be considered:

- Province has jurisdiction under the Mining Act.
- Ministry of Transportation oversees Road Infrastructure.
- Impact on surface water was not addressed.
- Neighbours should be notified and given opportunity for public engagement, regarding traffic, noise, dust, operating hours and to endorse the proposal.

Page 3 of 4

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- Recommend more timely public notice from the Province and the Proponent and more than one ad in the newspaper on these files.

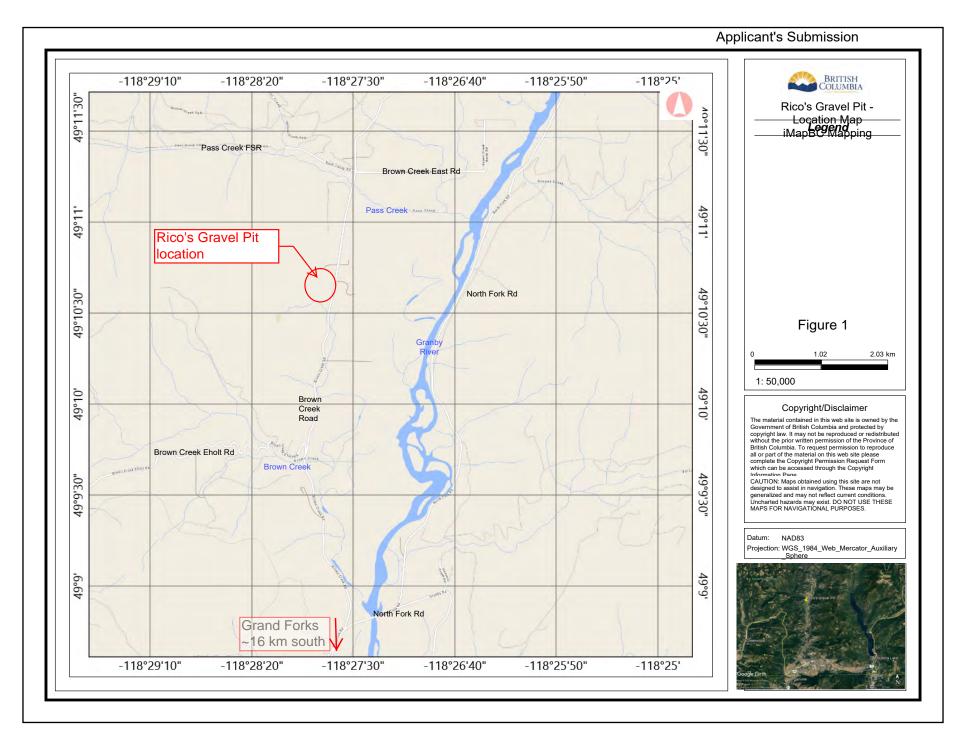
# Recommendation

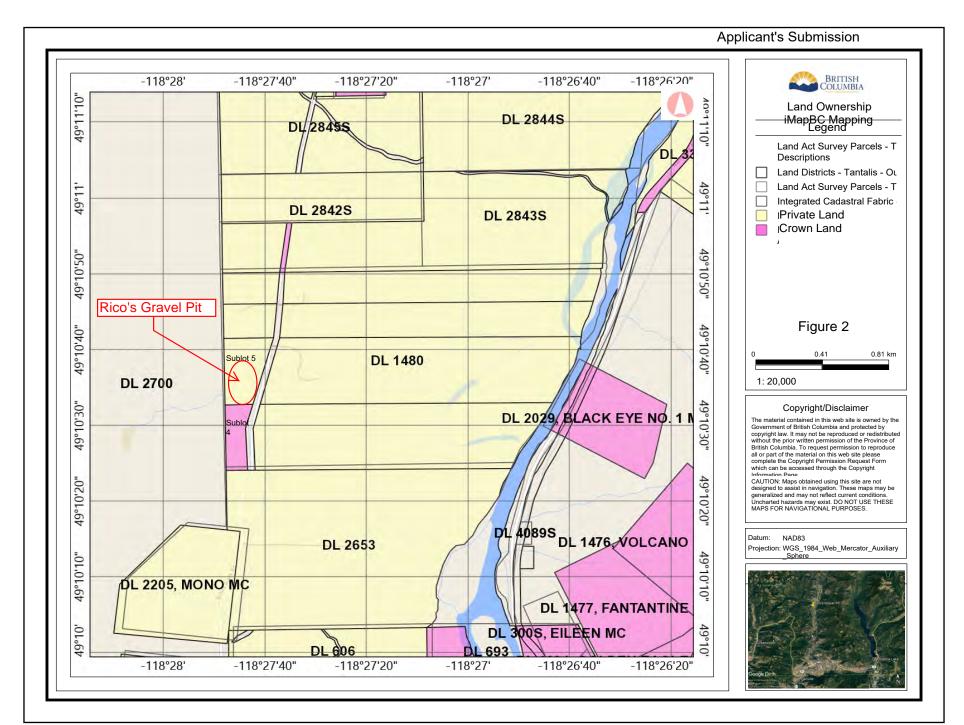
That the Regional District of Kootenay Boundary Board of Directors direct staff to forward this staff report, *Ministry of Energy, Mines & Petroleum Resources – Notice of Work – Sand and Gravel Pit– Rico's Gravel*, which includes the recommendations of the Electoral Area D/Rural Grand Forks Advisory Planning Commission to Front Counter BC for consideration.

# Attachments

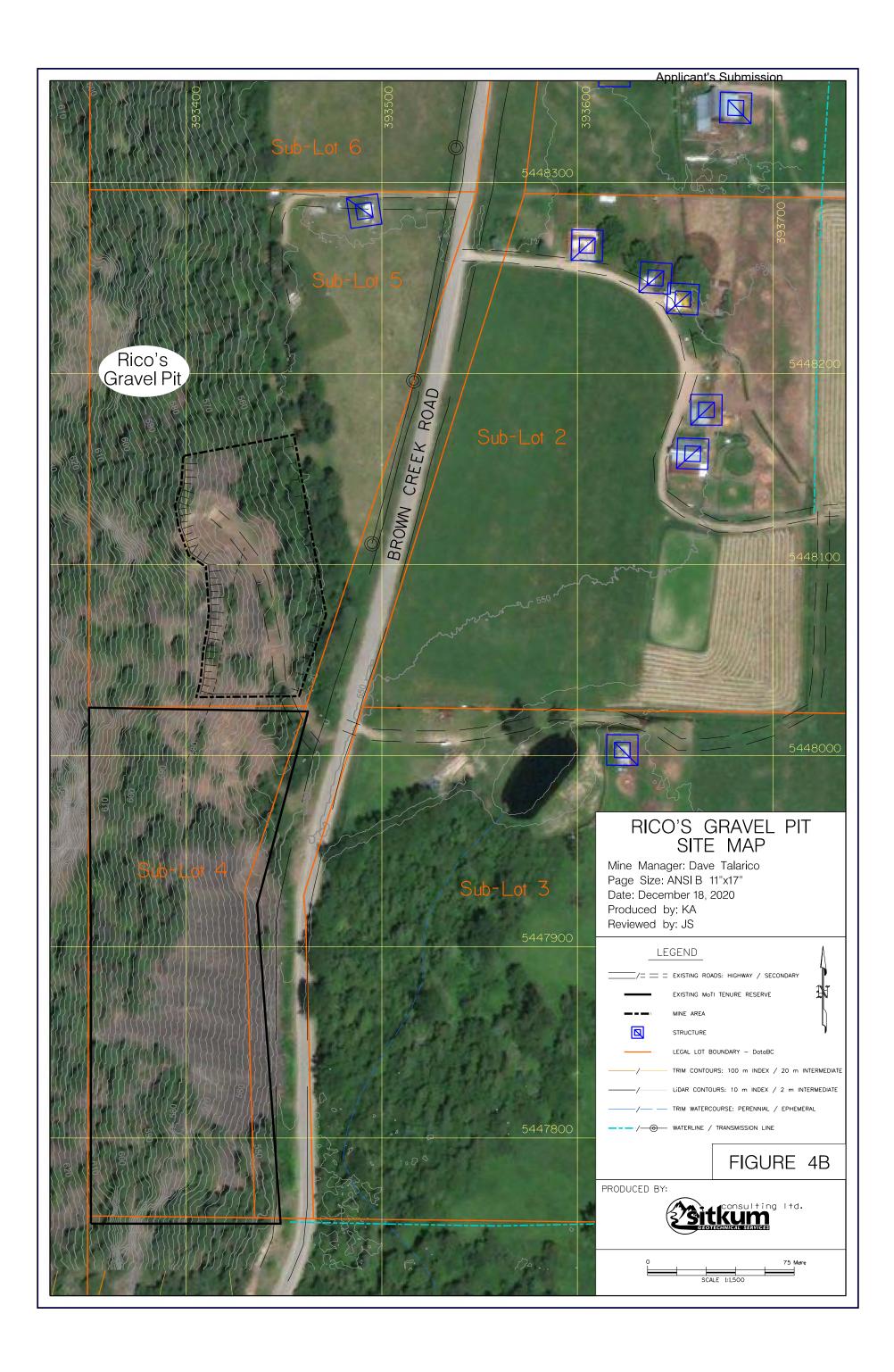
1. Applicant Submission, including maps

Page 4 of 4 C:\Users\MCiardullo\Desktop\VPN Uploads\Board Items\2021\March 31\2021-03-01\_D-1480-04830.000\_Board.docx





Attachment # 16.16.d)



	Notice of Work
BRITISH	Rico's Gravel
COLUMBIA	Tracking Number: 100327748
Applicant Information	
If approved, will the authorization	
an Individual or Company/Organi: Are you the Individual this applica will be issued to?	
APPLICANT CONTACT INFORMATIO	N
pplicant is an Individual or an Organizat Name: Dave Tal Phone: Daytime Phone: Fax: Email: Mailing Address:	tion to whom this authorization Permit / Tenure / Licence will be issued, if approved. larico
TECHNICAL INFORMATION	
Do you have an existing mine number Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest	Rico's Gravel
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers:	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine: Maximum Annual Tonnage Extracted	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine:	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine: Maximum Annual Tonnage Extracted	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes ACTIVITIES
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine: Maximum Annual Tonnage Extracted <i>INFORMATION ABOUT PROPOSED</i>	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes ACTIVITIES Sand & Gravel / Quarry Operations e: First Aid Kit, phone
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine: Maximum Annual Tonnage Extracted <i>INFORMATION ABOUT PROPOSED</i> Activities to be undertaken: <i>FIRST AID</i> Proposed First Aid equipment on site Level of First Aid Certificate held by a <i>DESCRIPTION OF WORK PROGRAM</i>	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes ACTIVITIES Sand & Gravel / Quarry Operations e: First Aid Kit, phone attendant: Occupational First Aid Level 3
Name of the property: Tenure Numbers: Crown Grant / District Lot Numbers: Directions to site from nearest municipality: Geographic Coordinates of Mine: Maximum Annual Tonnage Extracted <i>INFORMATION ABOUT PROPOSED</i> Activities to be undertaken: <i>FIRST AID</i> Proposed First Aid equipment on site Level of First Aid Certificate held by a <i>DESCRIPTION OF WORK PROGRAM</i>	Rico's Gravel From Grand Forks go 15kms on North fork Road and 3kms on Brown Creek road. Latitude: 49.1762200 Longitude: -118.4625000 d: 5000 tonnes ACTIVITIES Sand & Gravel / Quarry Operations e: First Aid Kit, phone attendant: Occupational First Aid Level 3

and a start	
conducted:	n haas to Grand Farks. Graval trucks are leaded with an averystar. One to 4 trucks bayling
5	n base to Grand Forks. Gravel trucks are loaded with an excavator. One to 4 trucks hauling
	eded, excavation will be done from the top down and scaling will occur at that time, so that the
reclamation phase is taking place	at the same time. Refer to mining details on cross section maps 6A and 6B.
TIME OF PROPOSED ACTIVITIES	
Proposed start and end date:	Jan 11, 2021 to Oct 1, 2023
lease remember that you need to g	ive 10 days notice to the Inspector of Mines of your intention to start work, and 7 days notice of
our intention to stop work.	
ACCESS	
Access presently gated:	No
PRESENT STATE OF LAND	
	e of the land is where you would like to undertake your activities. If some of the questions do not
pply to you please enter n/a in the	space provided.
Present condition of the land:	Was used for a quarry years previous, material has been used for my private property.
Type of vegetation:	It is basically a talus slide that is mostly open with some sparse trees on the fringes.
Physiography:	None
Current means of access:	Road
Old equipment:	None
Recreational trails / use:	None
ACCESS TO TENURE	
Do you need to build a road, cre crossings or other surface distu will not be on your tenure?	
crossings or other surface distr will not be on your tenure? LAND OWNERSHIP Application area in a community Proposed activities on private la lease note that under Section 19 of ny mining activities until 8 days after	vatershed: No
crossings or other surface distr will not be on your tenure? LAND OWNERSHIP Application area in a community Proposed activities on private la lease note that under Section 19 of ny mining activities until 8 days aften nat activity.	rwatershed: No nd: Yes the Mineral Tenure Act and Section 2.1 of the Mineral Tenure Act Regulation you must not begin rr giving notice to every owner of the surface area on which the recorded holder intends to carry out
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Cultural Heritage applies to a large spectrum of heritage resources that is defined as "an object, a site or the location of a traditional societal practice that is of historical, cultural or archaeological significance to British Columbia, a community or an aboriginal people."

The Archaeology Branch of the Ministry of Forests, Land and Natural Resource Operations is responsible for the administration of the Heritage Conservation Act as it applies to archaeological sites. The Archaeology Branch has developed guidelines for companies engaged in natural resource extraction to aid in planning for and avoiding or managing impacts to protected archaeological sites. Are vou aware of any protected archaeological sites No

Are you aware of any protected archaeological sites that may be affected by the proposed project?

#### FIRST NATIONS ENGAGEMENT

In making decisions on authorizations, the government will be fulfilling its responsibility to consult, and where appropriate, accommodate First Nations. The government takes this responsibility seriously and encourages the applicant to engage First Nations early and often as part of any planned development.

Establishing good relations with First Nations who might be affected by a proposed development is a key part of any successful mining operation. The Ministry of Energy and Mines encourages applicants to engage and information share with First Nations that might be affected by a proposed development prior to submitting an application. The earlier in the life of a proposed activity that the avenues of communication are established the greater the likelihood that the relationships formed will be constructive and beneficial to all parties. A lack of information sharing and engagement by the applicant may result in extended timeframes for decision.

Applicants should keep a detailed record of information sharing and engagement with First Nations on their project in the event the government needs to review it. Information on First Nations information sharing and engagement should include the following: a list of First Nations contacted, whether the activity was modified based on feedback from First Nations, and whether the applicant has entered into any informal or formal agreements with First Nations in connection with the project.

The Consultative Areas Database Public Map Service is an online, interactive mapping tool that allows you to identify First Nations who have treaty rights or asserted or proven rights or title on the land base. More information can be found at http://maps.gov.bc.ca/ess/sv/cadb/.

Have you shared information and engaged with First No

Nations in the area of the proposed activity?

# SAND & GRAVEL / QUARRY OPERATIONS

#### MAPS

All plans and sections must indicate the scale and orientation of the drawing and must include:

1) Plan View of Proposed Development illustrating:

- Property boundaries and set back of excavation from property boundary
- Watercourses and drainage (wet, dry or intermittent) on the property and within 150 metres of its boundaries
- All previous surface workings, the final boundaries of proposed excavation, and boundaries of excavation at the end of development described in the Notice of Work
- Access roads, including development roads within the pit and access to the public roads
- All proposed and existing stockpiles (topsoil, overburden, product etc.)
- All settling ponds (for both surface run off and process water) and source of process water
- Buildings and other facilities (fuel/lubricant storage, sanitary facilities, weigh scale, etc.)
- Sediment control structures and the location of any point discharges from the property
- Fencing, berms and/or vegetative buffers.

2) Cross and longitudinal sections of Proposed Development illustrating:

- The orginial land surface and, if applicable, the groundwater table elevation
- Typical configuration during mining, indicating angle of slope and, where applicable, bench locations
- Proposed configuration on completion of reclamation

3) A copy of the land title/crown land tenure map must be provided.

#### SOIL CONSERVATION

Tracking Number: 100327748 | Version 1.6 | Submitted Date: Oct 7, 2020

Page 3 of 9

Average depth of overburden: Average depth of topsoil: Measures to stabilize soil overburden stockpiles and control noxious weeds:

#### LAND USE

Is the site within the Agricultural Land Reserve? No Does the local government have a Soil Removal Bylaw? No Official Community Plan for the site: Current land use zoning for the site: Proposed end land use is: Estimate total minable reserves over the life of the mine: Estimate annual extraction from site:

Application must be made to the Environmental Assessment Office if estimated extraction for sand/gravel production is 500,000 tonnes/year or 1,000,000 tonnes over 4 years; or if estimated extraction is 250,000 tonnes/year for quarried product.

#### ACTIVITIES

Click on the "Add Activity" button to add one or more activities. Select your activity out of the list and enter the tonnes, the total disturbed area and the total merchantable timber volume.

Please note that you must notify the Inspector at least two weeks before if you are planning to bring a crusher on site.

······································	Will be	(ha)       timber volume (m         0.80       0.0         0.80       0.0         0.80       0.0         e scaling any loose rock, and putting in containment benches to ate and rocks or rock slides. It will be done as the project moves         00.00
Intern Brief description of operation, including proposed work schedule: CLAMATION PROGRAM Describe the proposed reclamation and timing for this specific activity: If backfilling of pits or pit slopes is proposed in the final configuration for reclamation, details of materials to be used and placement procedures: Estimated cost of reclamation activities described above: Will progressive reclamation be carried out? Maximum unreclaimed disturbance at any given time:	Will be mitigra on. None	le 7:30am to 6pm, load and haul material, as required. e scaling any loose rock, and putting in containment benches to ate and rocks or rock slides. It will be done as the project moves
Brief description of operation, including proposed work schedule:       Work         SCLAMATION PROGRAM         Describe the proposed reclamation and timing for this specific activity:         If backfilling of pits or pit slopes is proposed in the final configuration for reclamation, details of materials to be used and placement procedures:         Estimated cost of reclamation activities described above:         Will progressive reclamation be carried out?         Maximum unreclaimed disturbance at any given time:	Will be mitigra on. None	e scaling any loose rock, and putting in containment benches to ate and rocks or rock slides. It will be done as the project moves
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this specific activity: If backfilling of pits or pit slopes is proposed in the final configuration for reclamation, details of materials to be used and placement procedures: Estimated cost of reclamation activities described above: Will progressive reclamation be carried out? Maximum unreclaimed disturbance at any given time:	mitigra on. None	ate and rocks or rock slides. It will be done as the project moves
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final configuration for reclamation, details of materials to be used and placement procedures: Estimated cost of reclamation activities described above: Will progressive reclamation be carried out? Maximum unreclaimed disturbance at any given time:		00.00
materials to be used and placement procedures: Estimated cost of reclamation activities described above: Will progressive reclamation be carried out? Maximum unreclaimed disturbance at any given time:	\$10,00	00.00
Estimated cost of reclamation activities described above: Will progressive reclamation be carried out? Maximum unreclaimed disturbance at any given time:	\$10,00	00.00
Maximum unreclaimed disturbance at any given time:		
time:	Yes	
OUNDWATER PROTECTION	4.00 ha	а
Average depth to the high groundwater table at the proposed excavation:	1	50.0 m
Elevation of the groundwater table was determined f	from:	☑ Existing area wells
		□ Test pits
	I	Test wells drilled for this purpose
	-	Other:
Measures proposed to protect groundwater from		Static level 90 feet, own well 186 ft
potential impacts of the proposed mining activity:		
acking Number: 100327748   Version 1.6   Submitted Date: Oct 7,		Page -

hortest distance between proposed excavation to nearest residence:	95 m
Shortest distance between proposed excavation to nearest residential water source:	
Measures proposed to prevent inadvertent access of unauthorized persons to the mine site:	It is gate is at the bottom of the entrance and borders and Ministry pit which is identified with signs, and private property is fenced.
Veasures proposed to minimize noise impacts of the operation:	
Measures proposed to minimize the dust impacts of the operation:	
Measures proposed to minimize visual impacts of the operation:	
MBER CUTTING	

No Timber

You have indicated that there is no merchantable timber that will be cut. Therefore a Free Use Permit or a Licence to Cut is not required. If this is not accurate, please correct your entries.

#### EQUIPMENT

Click on the "Add Equipment" button to add one type of equipment at a time. All equipment must comply with the requirements of the Health, Safety and Reclamation Code.

Quantity	Туре	Size / Capacity	
1	Excavator	200 or 350	
2	Truck	7yards	

#### SUMMARY OF RECLAMATION

Based on the information you have provided on the previous screens the Summary of Reclamation is:

Total Affected area	Estimated cost of
(ha)	reclamation (\$)
0.80	10,000.00
0.80	10,000.00
0.00	
0.00	
0.80	10,000.00
	(ha) 0.80 0.80 0.00 0.00

## **OTHER CONTACTS**

Please enter the contacts that are applicable to your application.

Contact Info		Type of Contact
Name:	Dave Talarico	Site operator
Phone:		
Daytime Phone:		
Fax:		
Email:		
Mailing Address:		
ACCESSION OF CAMERA		
Name:	Dave Talarico	Mine manager

		Applicant's Submission
Phone:		
Daytime Phone:		
Fax:		
Email:		
Mailing Address:		
Name:	Dave Talarico	Tenure Holder
Phone: Daytime Phone:		
Fax:		
Email:		
Mailing Address:		
Name: Phone:	Dave Talarico	Permittee
Daytime Phone:		
Fax:		
Email:		
Mailing Address:		
LOCATION INFORMAT		
AND DETAILS		
you have the legal descr	iption of the land or the civic address the	en click on 'Add Land Information'.
Description		
Private Land		
Parcel ID: 011-075-368	Dian KAD1014 District Lat 1490 Land Dis	trist E4 Manufacturad Hama Bag # 90719
	RD GRAND FORKS VOH 1H8	trict 54 Manufactured Home Reg.# 80718
Civic Address:		
RAWINGS		
	e the appropriate maps and applications a scale, north arrow and a detailed legen	received without maps will be returned. All maps must be in colour, d.
Minoral Coal and Place	r applications you must provide a minim	um of 2 mane:
		elation to the nearest community with the access route from the
nmunity to the work site	clearly marked;	
		nd tenure numbers, at a scale of 1:20,000 or less;
tural heritage resources	and/or protected heritage property, at a	rses, existing access, existing disturbance, contour lines, known scale of 1:10,000 or 1:5,000. For site specific applications the
		ea-based applications the work area must be shown as a polygon, own, and shape files provided of the area.
acking Number: 100327748	Version 1.6   Submitted Date: Oct 7, 2020	Page 6 of 9

and & Gravel/Quarry application	s you must provide a Plan View, Cross and Long	itudinal Sections and a Land Title/Crown Land
	nents are listed in the Sand & Gravel/Quarry Op	
ave one or more files (PDF, JPG,	PNG etc.) with my maps	
P FILES		
u have a PDF or image file of a c	lrawn map? You can upload it here.	
escription	Filename	
eneral Location	Talarico genera	l location m
ocation map	Fig 1_Location I	Map Rico's G
ATTACHED DOCUMENTS		
ocument Type	Description	Filename
rchaeological Chance Find rocedure	Chance Find Procedures	Chance Find Procedures.pdf
line Emergency Response Plan	Emergency Response Plan	Emergency Response Plan (1)
ther	Emergency Contact Information	Emergency Contact Infomatio
ther	Fig1_Location map Talarico	Location map Talarico.pdf
ther	Fig2_Land Ownership	Fig2_Rico_Pit_Land Ownershi
ther	Fig3_Land Ownership and Tenure	Fig3_Rico_Pit_Land Ownershi
ther	Fig4a Site Map	Fig4a_Rico_Pit_SiteMap_2020
ther	Fig4b_Site Map	Fig4b_Rico_Pit_SiteMap_2020
ther	Fig5_Rico Pit Site Plan	Fig5_Rico_Pit_SitePlan_2021
ther	Fig6a_Cross Section A-A1	Fig6a_Rico_Pit_Cross-sectio
ther	Fig6b_Cross Pit Sections B-B1	Fig6b_Rico_Pit_Cross-sectio
ther	Land Title 1923_DL1480-KAP1914	Land Title 1923_DL1480-KAP1
ther	Land Title maps Talarico	Land Title Maps Talarico.pdf
ther	Permitted Mine Area Map Talarico	Permitted Mine Area Maps Ta
RIVACY DECLARATION		

#### PRIVACY NOTE FOR THE COLLECTION, USE AND DISCLOSURE OF PERSONAL INFORMATION

Personal information is collected by FrontCounter BC under the legal authority of section 26 (c) and 27 (1)(a)(i) of the Freedom of Information and Protection of Privacy Act (the Act).

The collection, use, and disclosure of personal information is subject to the provisions of the Act. The personal information collected by FrontCounter BC will be used to process your inquiry or application(s). It may also be shared when strictly necessary with partner agencies that are also subject to the provisions of the Act. The personal information supplied in the application package may be used for referrals or notifications as required. Personal information may be used by FrontCounter BC for survey purposes. For more information regarding the collection, use, and/or disclosure of your personal information by FrontCounter BC, please contact FrontCounter BC at 1-877-855-3222 or at:

FrontCounter BC Program Director FrontCounter BC, Provincial Operation 441 Columbia Street Kamloops, BC V2C 2T3

I Check here to indicate that you have read and agree to the privacy declaration stated above.

#### REFERRAL INFORMATION

Some applications may also be passed on to other agencies, ministries or other affected parties for referral or consultation purposes. A referral or notification is necessary when the approval of your application might affect someone else's rights or resources or those of the citizens of BC. An example of someone who could receive your application for referral purposes is a habitat officer who looks after the fish and wildlife in the area of your application. This does not apply to all applications and is done only when required.

Please enter contact information below for the person who would best answer questions about your application that may arise from anyone who received a referral or notification.

Company /	
Organization:	
Contact Name:	Dave Talarico
Contact Address:	
Contact Phone:	
Contact Email:	

I hereby consent to the disclosure of the information contained in this application to other agencies, government ministries or other affected parties for referral or First Nation consultation purposes.

IMPORTANT NOTICES

• Once you click 'Next' the application will be locked down and you will NOT be able to edit it any more.

#### DECLARATION

By submitting this application form, I, declare that the information contained on this form is complete and accurate.
 APPLICATION AND ASSOCIATED FEES

ltem	Amount Taxes	Total	Outstanding Balance
Mines Notice of Work Application	\$1,500.00	\$1,500.00	\$0.00
Fee			
OFFICE			
Office to submit application to:	Cranbrook		
PROJECT INFORMATION			
Is this application for an activity or project which	n No		
Tracking Number: 100327748   Version 1.6   Submitted Da	te: Oct 7, 2020		Page 8 of 9

		Applicant's Submission		
requires more than one natural res authorization from the Province of				
APPLICANT SIGNATURE				
Applicant Signature		Date		
OFFICE USE ONLY				
Office	File Number	Project Number		
Cranbrook				
	Disposition ID	Client Number		

Tracking Number: 100327748 | Version 1.6 | Submitted Date: Oct 7, 2020

Page 9 of 9

Attachment to Notice of Work application for Rico's Gravel Pit

January 27, 2021

<u>Attention</u>: Michael McCuaig, P.Geo. – Inspector of Mines Ministry of Entergy, Mines and Low Carbon Innovation

As follow-up to our telephone discussion yesterday and your following email, I provide the requested additional details to help clarify the following aspects of my Rico's Gravel Notice of Work (NoW) application, with the input of Sitkum Consulting Ltd. Blue text is copied from your email dated Jan. 26, 2021.

 On page 4 of 9 of the NoW application you have not provided a description for "Measures to stabilize soil overburden stockpiles and control noxious weeds". A response is required [Information Requirement];

Due to the natural talus slope at this site, there is no topsoil within the proposed mining area. As a result, there will be no topsoil or overburden stockpiles required. As a precaution, seeding (with a local native grass and plant species mix) will be applied to the freshly excavated slope within 30 days of reclamation to control erosion and noxious weeds.

2. On page 4 of 9 of the NoW application you have not provided a description for "**Proposed End** Land Use". A response is required [Information Requirement] which will establish the standards for reclamation of the proposed mine development;

Natural talus slope; potential grazing site for local wild mountain goat herd.

3. On page 4 of 9 of the NoW application you have not provided a description for "Estimated Annual Extraction from Site". A response is required [Information Requirement].

Estimated annual extraction from site = 1,670 m<sup>3</sup>/year over 3 years (for a total of approx. 5,000 m<sup>3</sup>)

4. On page 4 of 9 of the NoW application under the heading "Activity" a "Total Disturbed Area (ha) of 0.80 ha" was indicated. On the same page of the application under "Maximum unreclaimed disturbance at any given time" a total of 4.00 ha was provided. Clarification of the Total Disturbed Area for the proposed project is required [Information Requirement].

Total Disturbed Area = 0.8 ha (refer to Figure 5, Site Plan)

Maximum unreclaimed disturbance at any given time = 0.8 ha

5. On page 4 of 9 of the NoW application under the heading "Brief description of operation, including proposed work schedule" the following statement was provided "Work schedule 7:30 am to 6pm, load and haul material, as required". Provide additional detail as to the days of the week that the operation will be active [Information Requirement].

Hours of operation will be based on supply & demand only (i.e. not always on a weekly basis) from 7:30 am to 6 pm as needed on Mondays to Fridays, and Saturdays only under special circumstances. Time. Not on statutory holidays.

#### Attachment to Notice of Work application for Rico's Gravel Pit

6. On page 4 of 9 of the NoW application under the heading "Describe the proposed reclamation and timing for this specific activity" the following statement was provided "Will be scaling any loose rock, and putting in containment benches to mitigate and rocks or rock slides. It will be done as the project moves on." The mapping products provided with the Notice of Work application display a mining configuration which is not consistent with the description of proposed reclamation and timing for this specific activity. Consistent information is required in both the Notice of Work application and accompany mapping products prior to advancing the application to the next stage of the permitting process [Information Requirement].

The excavation and reclamation program should be amended as follows (consistent with text on crosssections, Figures 6A & 6B):

The plan is to mine from the upper mine limit (west boundary) down to the pit floor (east boundary). Due to the talus slope, aggregate will be mined in one phase at a slope angle of 1.5H:1V or less, scaling the surface from the top down at a stable continuous slope to achieve a reclaimed slope similar to the natural angle of repose of the native material on adjacent slopes. The plan is to extract the available volume over a 3 year period.

- 7. On page 5 of 9 of the NoW application you have not provided a description for the following items under the heading "Impact Minimization":
  - a. Shortest distance between proposed excavation to nearest residential water source. A response is required [Information Requirement];

Well tag #69455 is situated on my property (Sub-Lot 5) approx. 20 m northeast of the lower mining limit. It is my own private domestic water source and will not be disturbed or encroached upon by the proposed mining as the excavation will not occur below the well surface elevation.

b. **Measures proposed to minimize noise impacts of the operation.** A response is required [Information Requirement]:

The following noise control plan will be followed:

- Well maintained access roads;
- 30 km/hr speed limit within the pit area;
- Hours of operations will be between 7:30 am and 6 pm, typically five days a week, throughout the year only as needed based on supply and demand (the nearest neighbors have never taken issue with operation noise which is very minimal based on the small scale of the operation and limited trucks in use);
- A maximum drop height of 2 meters for loading trucks, to decrease the noise generated by material impacting truck beds;
- Limited equipment will be required for this operation due to its small scale;
- All equipment used on the site will have functional mufflers that are in good working order and muffle noise to their full capacity.
- Operation will abide by any applicable additional guidelines outlined in the BC Aggregate Operators Best Management Practices Handbook.

All crew will be trained on procedures to reduce noise within this operation.

#### Attachment to Notice of Work application for Rico's Gravel Pit

c. Measures proposed to minimize dust impacts of the operation. A response is required [Information Requirement];

The following dust control plan will be followed:

- Well maintained access roads;
- 30 km/hr speed limit within pit area;
- A water source (2,000 gallon water truck) is available if necessary for spraying road surface or pit floor area to minimize dust during the dry season;
- A maximum drop height of 2 meters when filling trucks with loads of gravel, to minimize and control the amount of dust released into the air;
- All trucks leaving the site will be covered with a tarp;
- There are no topsoil / overburden stockpiles as this is a natural talus slope;
- No crusher will be brought on site;
- In cases of an extreme wind event or extreme heat and the above mentioned measures are not adequate, operations will stop until conditions improve, or until the Mine Manager has managed the dust effectively.

All crew will be trained on procedures to reduce dust within this operation.

d. **Measures proposed to minimize visual impacts of the operation.** A response is required [Information Requirement].

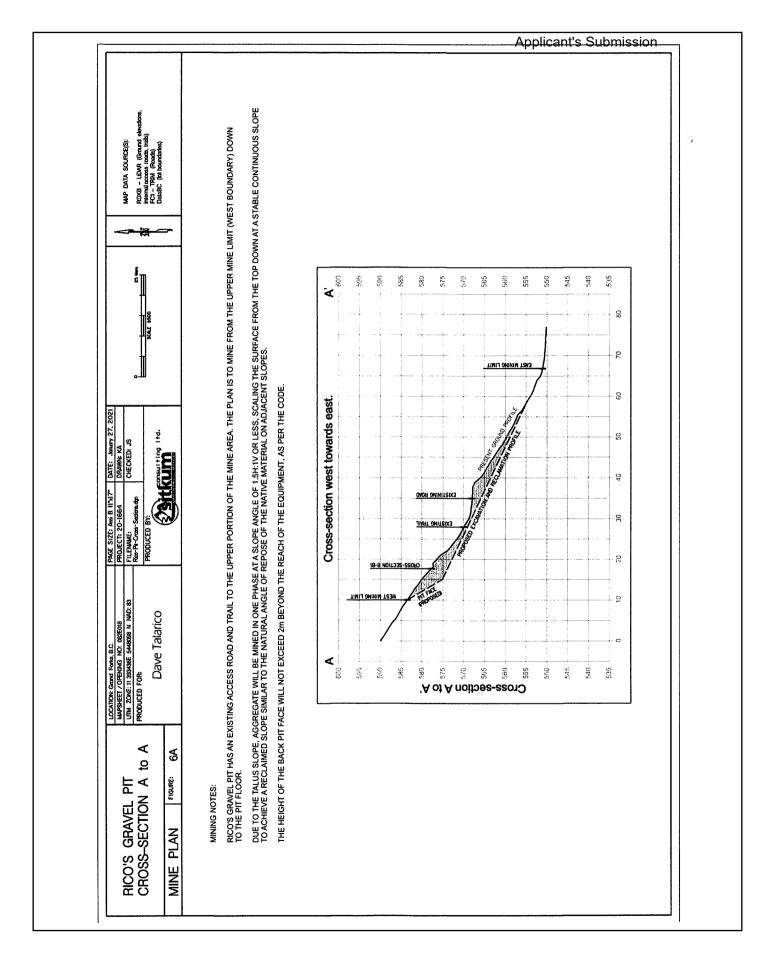
Due to steepness of the slope and the minimum volume of material to be extracted, the talus slope will not be significantly altered from its original appearance and is visible only from the adjacent roadway (Brown Creek Road) with a large piece of farm land to the east (with adjacent neighbours to the south and north). There is existing tree cover on the adjacent slopes to the mining area which will remain intact. There has been an MoT pit directly south of my land for years, and the locals are used to this small scale operation.

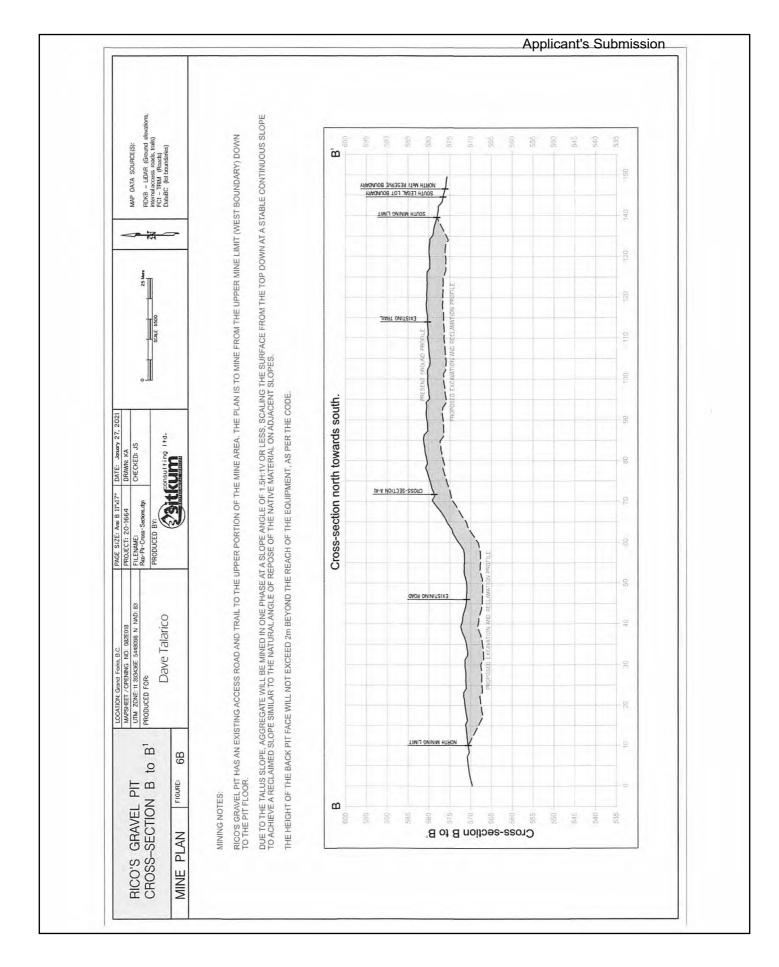
Please find the attached updated cross-sections (Figures 6A and 6B) to replace the first set.

To satisfy Energy, Mines and Low Carbon Innovation (EMLI), please find my written authorization below to update the Rico's Gravel Notice of Work application with the requested information.

Date: DAV28/2021

Dave Talarico, land owner and Mine Manager







**STAFF REPORT** 

- Date:
   24 Mar 2021

   To:
   Chair Langman and Board of Directors

   From:
   Brian Champlin, Manager of Building
- Inspection Services
- Re: 2020 Year End Building Statistics

# **Issue Introduction**

A staff report from Brian Champlin, Manager of Building Inspection Services, regarding the 2020 building statistics.

File

## **History/Background Factors**

The Building Department is submitting the 2020 statistics for total construction values, number of building permits and total permit fees collected for Electoral Areas A, B, C, D, E, Big White and Fruitvale, Greenwood, Midway, Montrose, Trail and Warfield.

#### Implications

The volume of building permits processed by the RDKB Building Inspection Department decreased from 481 in 2019 to 432 in 2020. The total value of construction decreased from \$51,495,481 in 2019 to \$38,156,221 in 2020.

# **Advancement of Strategic Planning Goals**

Not applicable.

# **Background Information Provided**

- Report reflecting the municipalities' value breakdown for 2020;
- Report reflecting the electoral areas' value breakdown for 2020;
- Comparison report indicating the number of permits and total construction values for the years 2019 and 2020.

# Alternatives

1. Receipt.

**Recommendation(s)** That the staff report from Brian Champlin, Manager of Building Inspection Services, regarding the 2020 building statistics be received.

MUNICIPALITY	PERMIT FEE	# PERMITS	# UNITS	TOTAL VALUE
FRUITVALE				
SFD	\$6,827	3	3	\$1,025,000
MANUFACTURED HOME	\$155	2	2	\$161,000
ADD / ALTER / REPAIR	\$2,121	19	0	\$268,515
ACCESSORY BUILDING	\$748	3	0	\$109,000
ACCESSORY ADD / ALT	\$0	0	0	\$0
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$51	1	0	\$5,000
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$40	1	0	
			-	\$3,000
TOTAL	\$9,942	29	5	\$1,571,515
GREENWOOD	<b>\$</b> 0			<b>*</b> 2
SFD	\$0	0	0	\$0
MANUFACTURED HOME	\$195	1	1	\$120,000
ADD / ALTER / REPAIR	\$98	2	0	\$7,000
ACCESSORY BUILDING	\$0	0	0	\$0
ACCESSORY ADD / ALT	\$0	0	0	\$0
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$0	0	0	\$0
NDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$0 \$67	1	0	
			-	\$7,000
DEMOLITION	\$61	1	0	\$35,000
TOTAL	\$421	5	1	\$169,000
MIDWAY				
SFD	\$0	0	0	\$0
MANUFACTURED HOME	\$240	1	1	\$240,000
ADD / ALTER / REPAIR	\$324	3	0	\$165,500
ACCESSORY BUILDING	\$1,588	4	0	\$199,000
ACCESSORY ADD / ALT	\$0	0	0	\$0
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$131	1	0	\$15,000
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$902	2	0	\$102,000
TOTAL	\$3,185	11	1	\$721,500
MONTROSE				
SFD	\$0	0	0	\$0
MANUFACTURED HOME	\$0	0	0	\$0
ADD / ALTER / REPAIR	\$1,450	8	0	\$164,180
ACCESSORY BUILDING	\$423	3	0	\$48,000
ACCESSORY ADD / ALT	\$0	0	0	\$0
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$149	1	0	\$17,300
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
		-	-	
	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$0	1	0	\$200,000
RENEWAL	\$50	1	0	\$2,500
TOTAL	\$2,072	14	0	\$431,980
TRAIL				
SFD	\$7,612	4	4	\$950,000
MFD	\$22,770	1	9	\$2,915,000
MANUFACTURED HOME	\$0	0	0	\$0
ADD / ALTER / REPAIR	\$14,979	88	0	\$1,624,886
ACCESSORY BUILDING	\$1,161	5	0	\$140,500
ACCESSORY ADD / ALT	\$644	6	0	\$62,000
COMMERCIAL	\$0	0	0	\$02,000
		-	-	
COMMERCIAL ADD / ALT	\$12,210	25	0	\$1,502,185
NDUSTRIAL	\$0	0	0	\$0
NDUSTRIAL ADD / ALT	\$1,792	1	0	\$224,000
INSTITUTIONAL	\$0	0	0	\$0
NSTITUTIONAL ADD / ALT	\$49,838	5	0	\$6,255,000
DEMOLITION	\$233	4	0	\$29,000
RENEWAL	\$100	2	0	\$17,000
REFUND	-\$2,015	0	0	\$0
TOTAL	\$109,324	141	13	\$13,719,571
WARFIELD	÷.00,027	1-1-1		÷,
SFD	\$7,052	2	2	\$850,000
	\$0	0	0	\$0
ADD / ALTER / REPAIR	\$2,387	11	0	\$279,000
ACCESSORY BUILDING	\$886	3	0	\$95,000
ACCESSORY ADD / ALT	\$120	1	0	\$15,000
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$970	1	0	\$120,000
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
	\$5,699	2	0	\$712,450
			U	ψ/ IZ,40U
INSTITUTIONAL ADD / ALT TOTAL	\$17,114	20	2	\$2,071,450

ELECTORAL AREA	DRT - ELECTORAL A PERMIT FEE	# PERMITS	# UNITS	TOTAL VALUE
AREA 'A'			N	
SFD	\$4,341	2	2	\$450,000
MANUFACTURED HOME	\$86	1	1	\$65,000
ADD / ALTER / REPAIR	\$10,092	11	0	\$977,385
ACCESSORY BUILDING	\$4,670	11	0	\$471,500
ACCESSORY ADD / ALT	\$1,344	6	0	\$133,360
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$0	0	0	\$0
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$0	0	0	\$0
RENEWAL	\$150	3	0	\$11,500
REFUND TOTAL	-\$380	0	0	-\$38,000
AREA 'B'	\$20,303	34	3	\$2,070,745
SFD	\$6,296	3	3	\$623,440
MANUFACTURED HOME	\$86	1	1	\$55,000
ADD / ALTER / REPAIR	\$1,973	10	0	\$167,150
ACCESSORY BUILDING	\$1,402	4	0	\$120,500
ACCESSORY ADD / ALT	\$1,402	0	0	\$0
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$1,634	2	0	\$160,000
	\$1,634 \$0	0	0	\$160,000
		0	-	
INDUSTRIAL ADD / ALT	\$0 \$0	0	0	\$0 \$0
INSTITUTIONAL INSTITUTIONAL ADD / ALT	\$0 \$0	0	0	\$0 \$0
TOTAL	\$0 \$11,391	20	4	\$0 \$1,126,090
AREA 'C'	\$11,391	20	4	φ1,1 <b>∠0,09</b> 0
SFD	\$21,849	6	e	\$2.233.000
		6	6	+ / /
	\$531	3	2	\$355,000
ADD / ALTER / REPAIR	\$10,348	18	0	\$1,043,200
ACCESSORY BUILDING	\$5,952	9	1	\$613,140
ACCESSORY ADD / ALT	\$125	1	0	\$12,500
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$45	1	0	\$4,000
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$0	0	0	\$0
DEMOLITION	\$322	5	0	\$194,000
TOTAL	\$39,172	43	9	\$4,454,840
AREA 'D'				
SFD	\$14,455	5	5	\$1,435,000
MANUFACTURED HOME	\$888	4	3	\$140,500
ADD / ALTER / REPAIR	\$4,521	16	0	\$404,900
ACCESSORY BUILDING	\$5,412	14	0	\$542,880
ACCESSORY ADD / ALT	\$672	2	0	\$60,000
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$935	1	0	\$85,000
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$0	0	0	\$0
INSTITUTIONAL ADD / ALT	\$5,080	1	0	\$560,000
DEMOLITION	\$111	2	0	\$40,000
RENEWAL	\$50	1	0	\$5,000
REFUND	-\$61	-1	0	-\$36,000
TOTAL	\$32,063	45	8	\$3,237,280
AREA 'E'				
SFD	\$17,981	7	7	\$1,777,000
MANUFACTURED HOME	\$3,225	3	3	\$465,000
ADD / ALTER / REPAIR	\$3,688	3	0	\$390,000
ACCESSORY BUILDING	\$7,498	19	0	\$733,500
ACCESSORY ADD / ALT	\$2,071	3	0	\$203,000
COMMERCIAL	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$0	0	0	\$0
INDUSTRIAL	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
INSTITUTIONAL	\$200	1	0	\$20,000
INSTITUTIONAL ADD / ALT	\$0	0	0	\$0
DEMOLITION	\$61	1	0	\$124,000
RENEWAL	\$183	3	0	\$60,000
TOTAL	\$34,907	40	10	\$3,772,500
AREA 'BIG WHITE'	Ψ0 <del>1</del> ,301			ψ0,1 1 <u>2</u> ,000
SFD	\$14,186	3	3	\$1,525,000
MFD	\$17,160	1	8	\$1,800,000
MANUFACTURED HOME	\$17,160	0	0	\$1,800,000
ADD / ALTER / REPAIR	\$8,814	23	0	\$944,750
ACCESSORY BUILDING	\$0,014 \$0	0	0	\$944,750
ACCESSORY BUILDING	\$0 \$0	0	0	\$0 \$0
		-	-	
	\$0	0	0	\$0
COMMERCIAL ADD / ALT	\$0	0	0	\$0
	\$0	0	0	\$0
INDUSTRIAL ADD / ALT	\$0	0	0	\$0
	\$0	0	0	\$0
INSTITUTIONAL				
INSTITUTIONAL ADD / ALT	\$1,800	1	0	\$200,000
	\$1,800 \$111 <b>\$42,071</b>	1 2 <b>30</b>	0 0 11	\$200,000 \$340,000 <b>\$4,809,750</b>

AREA	# PERMITS	# UNITS	TOTAL VALUE
FRUITVALE			
Year Ending 2020	29	5	\$1,571,515
Year Ending 2019	40	3	\$2,518,076
GREENWOOD			
Year Ending 2020	5	1	\$169,000
Year Ending 2019	12	0	\$2,149,800
MIDWAY			
Year Ending 2020	11	1	\$721,500
Year Ending 2019	12	3	\$564,234
MONTROSE			
Year Ending 2020	14	0	\$431,980
Year Ending 2019	9	0	\$121,800
TRAIL			
Year Ending 2020	141	13	\$13,719,571
Year Ending 2019	163	6	\$7,636,581
WARFIELD			
Year Ending 2020	20	2	\$2,071,450
Year Ending 2019	16	1	\$424,800
AREA 'A'			
Year Ending 2020	34	3	\$2,070,745
Year Ending 2019	24	4	\$1,706,747
AREA 'B'			
Year Ending 2020	20	4	\$1,126,090
Year Ending 2019	35	10	\$3,046,426
AREA 'C'			
Year Ending 2020	43	9	\$4,454,840
Year Ending 2019	55	20	\$7,688,700
AREA 'D'			
Year Ending 2020	45	8	\$3,237,280
Year Ending 2019	46	11	\$3,428,317
AREA 'E'			
Year Ending 2020	40	10	\$3,772,500
Year Ending 2019	40	14	\$7,658,800
AREA 'BIG WHITE'			
Year Ending 2020	30	11	\$4,809,750
Year Ending 2019	29	13	\$14,551,200
TOTAL YEAR ENDING 2020	432	67	\$38,156,221
TOTAL YEAR ENDING 2019	481	85	\$51,495,481



# STAFF REPORT

Date: 31 Mar 2021

File

To:	Chair Langman, Director
	McGregor, Finance Liaison and
	Board of Directors
From:	Maureen Forster, Executive
	Assistant
Re:	Statutory Requirements for
	Adoption of the RDKB 2021-
	2025 Five Year Financial Plan

# **Issue Introduction**

A staff report from Maureen Forster, Executive Assistant presenting the resolutions for the 2021 Budget and the 2021-2025 Five Year Financial Plan as adopted by the individual RKDB Committees for the specific RDKB services / functions.

# **History/Background Factors**

The RDKB prepares, consults, presents and adopts the Annual Budgets and Five Year Financial Plans pursuant to Section 374 of the *Local Government Act*. The following resolutions and statements of consensus in support of the 2021 Budget and the 2021-2025 Five Year Financial Plan were adopted by the various Regional District of Kootenay Boundary Committees at meetings held throughout January, February and March 2021.

# **Boundary Services Committee (formally Boundary Community Development Committee) - January 08, 2021**

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

Mosquito Control Service - Christina Lake (081)

# Board - Finance - January 13, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• Municipal Finance Authority (MFA) Debt Service (001)

#### Electoral Area Services Committee -January 14, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• House Numbering Service - Area A and Area C/Christina Lake (120)

#### East End Services Committee - January 19, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

House Numbering - Area B/Lower Columbia-Old Glory (122)

#### Boundary Services Committee - January 27, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- House Numbering Service Area D/Rural Grand Forks (121)
- House Numbering Service Area E/West Boundary (123)
- Heritage Conservation Service Area D (047)
- Boundary Museum Service (026)
- Beaverdell Recreation Services Specified Area E (028)
- Big White Noise Control Service (075)
- Library Service Specified Area E/West Boundary (141)

#### **Board - Protective Services - January 28, 2021**

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

Emergency Preparedness Service (012)

#### **Boundary Services Committee - February 9, 2021**

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Regional Library Services Grand Forks, Area C/Christina Lake, Area D/Rural Grand Forks (140)
- Regional Parks and Trails Service Area D/Rural Grand Forks (045)
- Fire Protection Service Area C/Christina Lake (051)

- Fire Protection Service Area E/West Boundary-Big White (054)
- Fire Protection Service Rural Grand Forks (057)
- Fire Protection Service Beaverdell, Area E/West Boundary (053)
- Big White Security Service (074)
- Economic Development Service Area E/West Boundary (079)
- Regional Parks and Trails Service Area E/West Boundary (065)
- Mosquito Control Service Grand Forks, Area D/Rural Grand Forks
- Noxious Weed Control Service Christina Lake Milfoil (091)
- Noxious Weed Control Service Area D/Rural Grand Forks, Area E/West Boundary (092)
- Recreation Program Services Grand Forks, Area D/Rural Grand Forks (021)
- Recreation Commission Service Christina Lake (023)
- Recreation Facilities Service Christina Lake (024)
- Regional Parks and Trails Service Area C/Christina Lake (027)
- Grand Forks Arena Service (030)
- Grand Forks Curling Rink Service (031)
- Grand Forks Aquatic Centre Service (040)
- Heritage Conservation Service Area E/West Boundary (048)
- Boundary Integrated Watershed Service (170)
- Boundary Economic Development Service (008)
- Economic Development Service Area C/Christina Lake (077)
- Economic Development Service Grand Forks, Area D/Rural Grand Forks (078)
- Animal Control Service Grand Forks, Greenwood, Area C/Christina Lake, Area D/Rural Grand Forks (071)
- Regional Transit Service Grand Forks, Greenwood, Area D/Rural Grand Forks, Area E/Specified Area (950)

# **Utilities Committee - February 10, 2021**

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- East End Regionalized Sewer Utility Service (700)
- Oasis-Rivervale Sewer Service (800)
- Regionalized East End Sewer Utility (Trail Sole Benefiting) (700-101)
- Regionalized East End Sewer Utility (Rossland Sole Benefiting) (700-102)
- Regionalized East End Sewer Utility (Warfield and Rossland Dual Benefiting) (700-103)
- Big White Street Lights Service (101)
- Beaverdell Street Lights Service (103)

- Beaver Valley Water Service (500)
- Christina Lake Water Utility Service (550)
- Columbia Gardens Water Utility Service (600)
- *Rivervale Water Utility Service (650)*

# Board - Finance - February 10, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Reserve for Feasibility Studies Service (006)
- Building Inspection Service (004)

# Board - Environmental Services - February 10, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Regional Solid Waste Management Service (010)
- Big White Solid Waste Management Service (064)

# **Board - Protective Services - February 10, 2021**

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• Emergency Communications 9-1-1 Service (015)

# Electoral Area Services Committee - February 11, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Electoral Area Administration Service (002)
- Electoral Area Grants in Aid Service (003)
- *Planning & Development Service (005)*

# East End Services Committee - February 16, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Police Based Victims' Services Program (009)
- East End Economic Development Service (017)

- Noxious Weed Control Specified Area A Columbia Gardens Service (090)
- Regional Parks & Trails Services Area B/Lower Columbia-Old Glory (014)
- Culture, Arts and Recreation for the Lower Columbia (018)
- East End Cemeteries Services (150)
- East End Transit Service (900)
- Kootenay Boundary Regional Fire Rescue Service (050)
- East End Animal Control Services (070)

# Beaver Valley Regional Parks and Regional Trails Committee - February 16, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Beaver Valley Regional Parks & Trails Service (019)
- Beaver Valley Arena Service (020-011)
- Beaver Valley Recreation Service (020-013)

# Board - Boundary Services Committee Budgets - February 25, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Cemetery Service Greenwood, Area E/West Boundary (145)
- Recreation Commission Greenwood, Midway, Area E/West Boundary (022)
- Kettle Valley Fire Protection Service (058)

# Board - Beaver Valley Regional Parks and Regional Trails Committee Budget - March 10, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• Beaver Valley Parks and Trails (019)

# Board - East End Services Committee Budget - March 10, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• East End Transit Service (900)

# Board - Boundary Services Committee Budgets - March 10, 2021

That the following 2021 Budgets / 2021-2025 Five Year Financial Plans be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

- Regional Parks and Trails Service Area E/West Boundary (065)
- Rural Fire Protection Service Greenwood (056)

# Board - Finance - March 10, 2021

That the following 2021 Budget / 2021-2025 Five Year Financial Plan be referred to the Regional District of Kootenay Boundary Board of Directors with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2021-2025 Financial Plan:

• General Government/Legislative & Administrative Service (001)

# Implications

n/a

# Advancement of Strategic Planning Goals

Overall, the RDKB's 2021-2025 Financial Plan has been developed in recognition of, and as much as possible in keeping with, the strategic priorities identified by the Board's Strategic Plan and especially in keeping with the objectives of:

- Exceptional Cost Effective and Efficient Services
- Continuing to Focus on Organizational Excellence and
- Improve and Enhance Communication.

# **Background Information Provided**

n/a

# Alternatives

1. Receipt

# Recommendation(s)

That the staff report from Maureen Forster, Executive Assistant presenting the resolutions for the 2021 Budget / 2021-2025 Five Year Financial Plan as adopted by the individual Regional District of Kootenay Boundary Committees for the specific RDKB services / functions be received.

Date:	March 8	, 2021	File:	
Го:	Chair La	ngman and Board of Directors		
From:	Brian Ch	amplin, Manager of Building In	cnaction Son	vices
	brian Ci	ampin, Manager of Bunuing In	spection Serv	Alces
RE:	1515 CC ELECTO PARCEL LOT B D	NG BYLAW CONTRAVENTION DLUMBIA GARDENS ROAD, FRUI RAL AREA `A' IDENTIFIER: 015-000-311 ISTRICT LOT 1236 KOOTENAY E S: JEREMY AND HEATHER WHAI	DISTRICT PLA	AN 3071
History/	Backgro	und Factors		
The own building p		ny and Heather Whaley, have cons	structed an ac	cessory building without a valid
Sept. 13, Sept. 13,		Stop Work Order posted; First registered letter mailed to 28, 2018;	o owners, requ	esting a response by September
Sept. 14,		Canada Post confirmation that the		vered;
Sept. 25, Oct. 10, 2		Application for an accessory buildin Telephone call from owner, Jere		to Kevin Santori, Building and
		Plumbing Official, regarding requir		
April 18,	2019	Email from Ken Gobeil, Senior F	Planner, to ow	ner, Jeremy Whaley, regarding
April 18, Sept. 29,		Email from Ken Gobeil, Senior F application requirements; <b>Second registered letter</b> mailed		
Sept. 29, Oct. 5, 2(	2020 )20	Email from Ken Gobeil, Senior P application requirements; <b>Second registered letter</b> mailed 29, 2020; Canada Post confirmation that the	d to owners, re letter was deli	equesting a response by October
Sept. 29, Oct. 5, 2(	2020 )20	Email from Ken Gobeil, Senior F application requirements; <b>Second registered letter</b> mailed 29, 2020; Canada Post confirmation that the <b>Third registered letter</b> mailed t	d to owners, re letter was deli	equesting a response by October
Sept. 29, Oct. 5, 2( Nov. 16,	2020 )20 2020	Email from Ken Gobeil, Senior F application requirements; <b>Second registered letter</b> mailed 29, 2020; Canada Post confirmation that the <b>Third registered letter</b> mailed t 16, 2020; Canada Post confirmation that the	d to owners, re letter was deli o owners, requ	equesting a response by October vered; uesting a response by December
Sept. 29,	2020 020 2020 2020	Email from Ken Gobeil, Senior F application requirements; <b>Second registered letter</b> mailed 29, 2020; Canada Post confirmation that the <b>Third registered letter</b> mailed t 16, 2020; Canada Post confirmation that the protocol; <b>Fourth registered letter</b> mailed	d to owners, re letter was deli o owners, requ notice card wa	equesting a response by October vered; uesting a response by December as left for owner, new COVID-19
Sept. 29, Oct. 5, 20 Nov. 16, Nov. 23,	2020 020 2020 2020 2021 021	Email from Ken Gobeil, Senior F application requirements; <b>Second registered letter</b> mailed 29, 2020; Canada Post confirmation that the <b>Third registered letter</b> mailed t 16, 2020; Canada Post confirmation that the protocol;	d to owners, re letter was deli to owners, requ notice card wa to owners, red	equesting a response by October vered; uesting a response by December as left for owner, new COVID-19 questing a response by February

January 25, 2021

Folio #: 05269.005 REGISTERED MAIL RN 435 270 344 CA

Jeremy and Heather Whaley 1515 Columbia Gardens Road Fruitvale, B.C. V0G 1L1

#### **Re: STOP WORK ORDER** 1515 Columbia Gardens Road, Fruitvale, B.C. (Area 'A') Lot B District Lot 1236 Kootenay District Plan 3071

Further to registered letters dated September 29, 2020 and November 16, 2020, we have not received requested documentation for construction of an accessory building at the above referenced property. No building permit has been issued, as required by the Regional District of Kootenay Boundary Building Bylaw No. 449 (1985);

#### PROHIBITION

b)

7.1 No person shall commence or continue any work provided for in Section 3.2 or related to building unless he has a valid and subsisting permit issued by the authority having jurisdiction;

# DUTIES OF THE OWNER

- 12.1 Every owner shall:
  - obtain where applicable from the authority having jurisdiction, permits relating to demolition, excavation, building, repair of buildings, zoning, change in classification of occupancy, sewers, water, plumbing, signs, canopies, awnings, marquees, blasting, street occupancy, electricity, buildings to be moved and all other permits required in connection with the proposed work prior to the commencement of such work.

If we do not complete a final inspection by February 25, 2021, we will recommend to the Regional District of Kootenay Boundary Board of Directors that a Notice be registered on the title pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (copies attached). This notice will refer to a building bylaw contravention on the above referenced property and does not limit further action being taken.

If you have any questions, please contact the undersigned at 250-368-0222.

Regards,

Kevin Santori Building and Plumbing Official

CC: Brian Champlin, Manager of Building Inspection Services **RDKB** Planning Department

Main

Trail, BC V1R 4S8 T: 250.368.9148 T/F: 1.800.355.7352 F: 250.368.3990

202 - 843 Rossland Avenue **Grand Forks** 

2140 Central Avenue Grand Forks, BC V0H 1H0 T: 250.442.2708 T/F: 1.877.520.7352 F: 250.442.2688

rdkb.com



November 16, 2020

#### Folio #: 05269.005 REGISTERED MAIL RN 435 270 517 CA

Jeremy and Heather Whaley 1515 Columbia Gardens Road Fruitvale, B.C. V0G 1L1

#### Re: STOP WORK ORDER 1515 Columbia Gardens Road, Fruitvale, B.C. (Area 'A') Lot B District Lot 1236 Kootenay District Plan 3071

Further to registered letter dated September 29, 2020, we have not received requested documentation for construction of an accessory building at the above referenced property. No building permit has been issued, as required by the Regional District of Kootenay Boundary Building Bylaw No. 449 (1985);

#### PROHIBITION

b)

7.1 No person shall commence or continue any work provided for in Section 3.2 or related to building unless he has a valid and subsisting permit issued by the authority having jurisdiction;

## DUTIES OF THE OWNER

- 12.1 Every owner shall:
  - obtain where applicable from the authority having jurisdiction, permits relating to demolition, excavation, building, repair of buildings, zoning, change in classification of occupancy, sewers, water, plumbing, signs, canopies, awnings, marquees, blasting, street occupancy, electricity, buildings to be moved and all other permits required in connection with the proposed work prior to the commencement of such work.

Please submit requested documentation by **December 16, 2020**. Failure to comply may result in legal action.

If you have any questions, please contact the undersigned at 250-368-0222.

Regards,

en St.

Kevin Santori Building and Plumbing Official

cc: Brian Champlin, Manager of Building Inspection Services RDKB Planning Department

KS/sb

Main Tr

202 – 843 Rossland Avenue Trail, BC V1R 458 **T:** 250.368.9148 **T/F:** 1.800.355.7352 **F:** 250.368.3990 2140 Central Avenue Grand Forks, BC VOH 1H0 T: 250.442.2708 T/F: 1.877.520.7352 F: 250.442.2688

rdkb.com

Regional District of Kootenay Boundary September 29, 2020

Folio #: 05269.005 REGISTERED MAIL RN 435 270 993 CA

Jeremy and Heather Whaley 1515 Columbia Gardens Road Fruitvale, B.C. V0G 1L1

#### Re: STOP WORK ORDER 1515 Columbia Gardens Road, Fruitvale, B.C. (Area 'A') Lot B District Lot 1236 Kootenay District Plan 3071

Further to our emails, we have not received requested documentation for processing submitted application. This letter confirms the Stop Work Order for construction of an accessory structure at the above referenced property without a valid building permit as required by the Regional District of Kootenay Boundary Building Bylaw No. 449 (1985);

#### PROHIBITION

b)

7.1 No person shall commence or continue any work provided for in Section 3.2 or related to building unless he has a valid and subsisting permit issued by the authority having jurisdiction;

#### DUTIES OF THE OWNER

12.1 Every owner shall:

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Please submit requested documentation by **October 29, 2020**. Failure to comply may result in legal action.

If you have any questions, please contact the undersigned at 250-368-0222.

Regards,

Kevin Santori Building and Plumbing Official

cc: Brian Champlin, Manager of Building Inspection Services RDKB Planning Department

KS/sb





September 13, 2018

**REGISTERED MAIL** 

Jeremy and Heather Whaley 88 Campbell Road Fruitvale, B.C. V0G 1L1

#### Re: STOP WORK ORDER 1515 Columbia Gardens Road, Fruitvale, B.C. (Area 'A') Lot B District Lot 1236 Kootenay District Plan 3071

This letter confirms a Stop Work Order September 13, 2018 for construction of an accessory structure at the above referenced property without a valid building permit as required by the Regional District of Kootenay Boundary Building Bylaw No. 449 (1985);

#### PROHIBITION

7.1 No person shall commence or continue any work provided for in Section 3.2 or related to building unless he has a valid and subsisting permit issued by the authority having jurisdiction;

# DUTIES OF THE OWNER

- 12.1 Every owner shall:
  - b) obtain where applicable from the authority having jurisdiction, permits relating to demolition, excavation, building, repair of buildings, zoning, change in classification of occupancy, sewers, water, plumbing, signs, canopies, awnings, marquees, blasting, street occupancy, electricity, buildings to be moved and all other permits required in connection with the proposed work prior to the commencement of such work.

Please complete enclosed application with construction details by **September 28, 2018**. Failure to comply may result in legal action.

If you have any questions, please contact the undersigned at 250-368-0222.

Yours truly,

Don Lepitre

Building and Plumbing Official

cc: Brian Champlin, Manager of Building Inspection Services

Attachment

DL/sb

\_\_\_\_

202 – 843 Rossland Ave Trail, British Columbia Canada V1R 458 toll-free: 1 800 355-7352 • tel: 250 368-9148 • fax: 250 368-3990 email: admin@rdkb.com • web: www.rdkb.com









Page 230 of 459



STAFF REPORT

- Date:24 Mar 2021FileTo:Chair Langman and Board of<br/>DirectorsFileFrom:Brian Champlin, Manager of Building<br/>Inspection ServicesFile
- Re: Building Bylaw Contravention

#### **Issue Introduction**

A staff report from Brian Champlin, Manager of Building Inspection Services, regarding a Building Bylaw Contravention for the property described as:

1201 2nd Street, Trail, B.C. Electoral Area 'B' / Lower Columbia-Old Glory Parcel Identifier: 012-996-165 Lot 35 District Lot 2404 Kootenay District Plan 2231 Owners: Mark and Marie Krastel

#### **History/Background Factors**

The owners, Mark and Marie Krastel, have constructed an accessory building on the above referenced property without submission of required documentation to complete a final inspection.

The Regional District of Kootenay Boundary Building and Plumbing Amendment Bylaw No. 449 states:

#### <u>Permits</u>

10.2 Every permit is issued upon the condition that:

(b) the work is not to be discontinued or suspended for a period of more than one year;

#### Duties of the Owner

12.1 Every owner shall:

(h) give at least 72 hours notice to the authority having jurisdiction and request his inspection on the work:

(v) after the building or portion thereof is complete and ready for occupancy, but before occupancy takes place of the whole or a portion of the building.

# Implications

The Regional District of Kootenay Boundary Board of Directors has dealt with a number of Bylaw Contraventions by Filing a Notice on Title. The effect of this Notice is to alert future Purchasers of the property that the building(s) are in contravention of the B.C. Building Code and/or regulatory bylaws. The above action does not preclude the Regional District of Kootenay Boundary from taking such steps as may be further authorized by Bylaw, *Local Government Act* and *Community Charter* to enforce compliance with regulations.

# **Advancement of Strategic Planning Goals**

Not applicable.

# **Background Information Provided**

- History / Background Factors;
- Registered letter dated November 17, 2020;
- Registered letter dated September 29, 2020;
- Registered letter dated August 20, 2020;
- Building Permit 12-0455B.

# Alternatives

1. Once all deficiencies are rectified, the Owner may request that the Regional District of Kootenay Boundary Board of Directors remove the Notice on Title upon receipt of \$200.00 (Administration fee for removal of the Notice).

# Recommendation(s)

1. That the Regional District of Kootenay Boundary Board of Directors invite the owners, Mark and Marie Krastel, to appear before the Board to make a presentation relevant to the filing of a Notice in the Land Title Office pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* against the property legally described as Lot 35, District Lot 2404, Kootenay District, Plan 2231.

Folio #: 06245.000 REGISTERED MAIL RN 435 270 596 CA

November 17, 2020

Mark and Marie Krastel PO Box 177 Genelle, B.C. V0G 1G0

#### Re: Accessory Building 1201 2<sup>nd</sup> Street, Genelle, B.C. (Area 'B') Building Permit No.: 12-0455B

Further to our registered letters dated August 20, 2020 and September 29, 2020, we have not received the requested documentation. The above building permit has expired without completion of a final inspection as outlined in the Regional District of Kootenay Boundary Building and Plumbing Bylaw No. 449 (1985);

#### PERMITS

- 10.2 Every permit is issued upon the condition that:
  - (b) the work is not to be discontinued or suspended for a period of more than one year;

DUTIES OF THE OWNER

12.1 Every owner shall:

- (h)
- give at least 72 hours notice to the authority having jurisdiction and request his inspection of the work:
   (v) after the building or portion thereof is complete and ready for occupant
  - after the building or portion thereof is complete and ready for occupancy, but before occupancy takes place of the whole of portion of the building.

Enclosed for reference is building permit 12-0455B, issued October 19, 2012 with last inspection report dated October 3, 2013. Prior to a final inspection, we require Brian O'Hara's 2006 Schedule C-B for structural and geotechnical. If you do not have the document, as Mr. O'Hara has passed away, we will require a new engineer to submit a 2006 Schedule B for field review (cross off design – initial) – add 'design changes during construction' if changes were made. The new engineer may supply new sealed drawings if completed structure differs from submitted sealed drawings. Once the new engineer (if necessary) has completed his or her obligations, they will submit a 2006 Schedule C-B. If we do not receive requested documentation by **December 17, 2020**, we will recommend to the Regional District of Kootenay Boundary Board of Directors that a Notice be registered on the title pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (copies attached). This notice will refer to a building bylaw contravention on the above referenced property and does not limit further action being taken.

If you have any guestions, please contact the undersigned at 250-368-0222.

Regards

Brian Zanussi Building and Plumbing Official

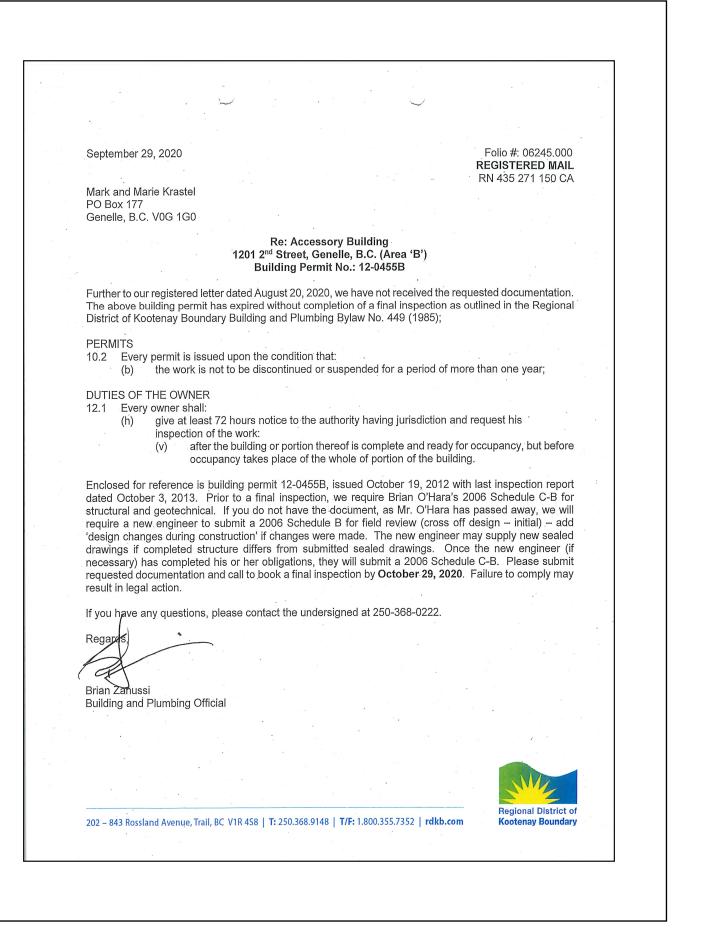
202 – 843 Rossland Avenue Trail, BC V1R 458 **T:** 250.368.9148 **T/F:** 1.800.355.7352 F: 250.368.3990

Main

enue Grand Forks 2140 Central Avenue Grand Forks, BC V0H 1H0 T: 250.442.2708 T/F: 1.877.520.7352 F: 250.442.2688

rdkb.com





Brian Champlin, Manager of Building Inspection Services CC: Attachment BZ/sb Regional District of Kootenay Boundary 202 – 843 Rossland Avenue, Trail, BC V1R 4S8 | T: 250.368.9148 | T/F: 1.800.355.7352 | rdkb.com

Folio #: 06245.000 **REGISTERED MAIL** 

August 20, 2020

Mark and Marie Krastel PO Box 177 Genelle, B.C. V0G 1G0

#### **Re: Accessory Building** 1201 2<sup>nd</sup> Street, Genelle, B.C. (Area 'B') Building Permit No.: 12-0455B

Further to our letter dated June 18, 2020, we have not received the requested documentation. The above building permit has expired without completion of a final inspection as outlined in the Regional District of Kootenay Boundary Building and Plumbing Bylaw No. 449 (1985);

#### PERMITS

10.2 Every permit is issued upon the condition that:

the work is not to be discontinued or suspended for a period of more than one year; (b)

DUTIES OF THE OWNER

(h)

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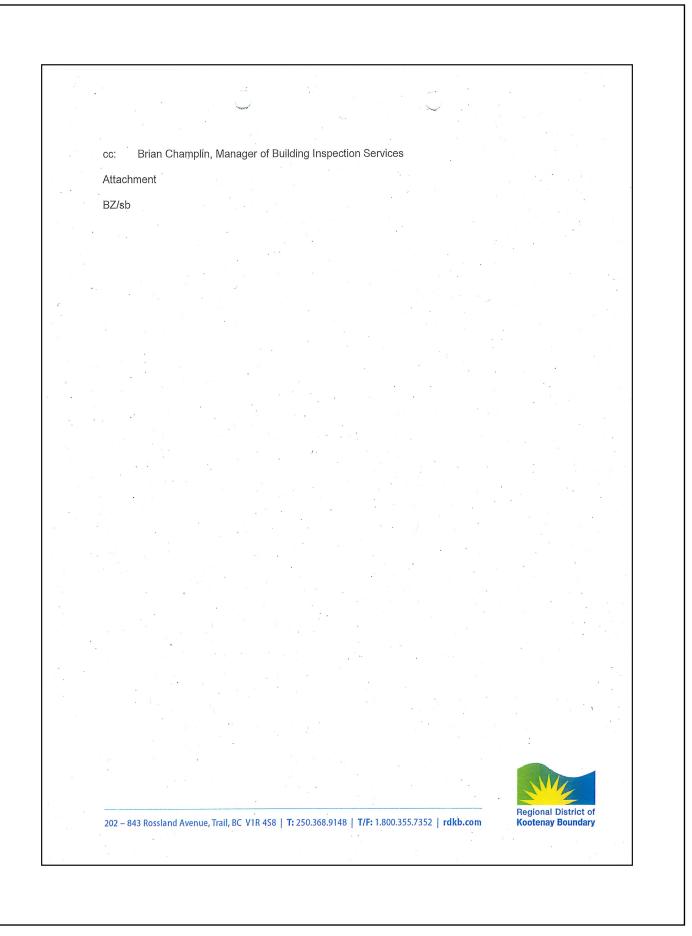
If you have any effections, please contact the undersigned at 250-368-0222.

Regards

Brian Zanussi Building and Flumbing Official



202 - 843 Rossland Avenue, Trail, BC V1R 458 | T: 250.368.9148 | T/F: 1.800.355.7352 | rdkb.com



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# Constitution of Boundary Community Ventures Assn (the "Society")

- 1. The name of the Society is Boundary Community Ventures Assn
- 2. The purposes of the Society are
  - a) To develop economic opportunities that benefit the entire Boundary.
  - b) To work with key community economic sectors (such as food systems, tourism, community health, arts and culture) to develop resources, projects, business capacity, infrastructure and investment
  - c) To mobilize investment to support community economic development initiatives
  - d) To develop leadership and enhance organizational capacity for community organizations in the Boundary area
  - e) To improve socio-economic conditions in the Boundary by incubating and/or operating social businesses
  - f) To promote the health of the residents of the Boundary through addressing issues related to the economic factors in the determinants of health
  - g) To advance the public's appreciation of the arts by coordinating arts related programs, projects and infrastructure development
  - h) To engage organizations and citizens in activities to advance sustainable development goals in the Boundary
  - To conduct research to establish the socio-economic profile of communities in the Boundary to assess socio-economic strengths and weaknesses, and identify potential economic opportunities

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **1** of **10** 

# **Bylaws**

# of Boundary Community Ventures Assn

(the "Society")

# PART 1 – DEFINITIONS AND INTERPRETATION

# Definitions

**1.1** In these Bylaws:

"Act" means the *Societies Act* of British Columbia as amended from time to time;

"Board" means the group of Directors of the Society;

"Bylaws" means these Bylaws as altered from time to time;

"Directors" means the Directors of the Board of the Society;

**"Individual Economic Development Services"** means Area C Economic Development Service, Area D/Grand Forks Economic Development Service, and Area E Economic Development Service of the Regional District of Kootenay Boundary;

"RDKB" means Regional District of Kootenay Boundary.

#### Definitions in Act apply

**1.2** The definitions in the Act apply to these Bylaws.

## **Conflict with Act or regulations**

**1.3** If there is a conflict between these Bylaws and the Act or the regulations under the Act, the Act or the regulations, as the case may be, prevail

# **PART 2 – DIRECTORS**

#### Directors

**2.1** There are only Directors in the Society; there are no members;

2.2 The Directors of the Society will consist of

a) up to 3 Directors who are elected officials of the RDKB representing each of the Individual Economic Development Services;

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **2** of **10** 

b) up to 3 economic development practitioners, one representing each of the Individual Economic Development Services and appointed by those services;

c) An RDKB staff liaison;

d) At Large Directors as may be appointed by the Board of the Society;

e) The Society must have no fewer than 3 and no more than 9 directors.

2.3 A person becomes a Director of the Society when

a) appointed by the RDKB;

b) appointed by Individual Economic Development Services;

c) At Large directors are nominated and elected by current Directors of the Society.

- **2.4** Term of office for all directors is a one year term.
- **2.5** At Large Directors

a) should bring benefit to the Society through industry involvement or have expertise that would be beneficial to the Society;

b) can be nominated by any current member of The Board other than themselves and can vote in the election for any person nominated other than themselves;

- c) are nominated and elected at the Society's AGM;
- d) are elected to a membership of the Society for a one year term;
- e) can be elected at any Board meeting to fill a vacancy in the Board.

#### **Duties of Directors**

- **2.6** Every Director must uphold the constitution of the Society and must comply with these bylaws
- **2.7** Every Director must follow Code of Conduct, Rules of Order, Terms of Reference for Executive positions, and any other Policies and Procedures that may be adopted from time to time by the Board.
- **2.8** Every Director must make an effort to attend all meetings

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **3** of **10** 

a) RDKB appointed Directors are encouraged to have their alternate appointee attend in the Directors absence;

b) Directors may attend remotely with pre-approval of the Board Chair.

## **Termination of Directorship**

**2.9** A person ceases to be a Director of the Society upon

a) the expiration of the term of the Director

b) the death of the Director

c) the Director delivering a letter of resignation in writing to the Secretary of the Society or by mailing or delivering it to the address of the Society

d) removal by Special Resolution of the Board

i) a Notice of Special Resolution for expulsion must be accompanied by a statement of the reasons for the proposed expulsion

ii) the Director who is the subject of the proposed expulsion will receive an opportunity to address the Board before the Special Resolution is put to a vote but shall not be entitled to vote on the Special Resolution

e) the Director ceasing to hold elected or appointed office with the RDKB.

# PART 3 – MEETINGS OF DIRECTORS

#### Time and place of meetings

**3.1** Meetings will be held at a time and place and in a format that the Board determines;

a) the Secretary will notify all directors and inform them of the issue or agenda of the meeting;

b) electronic meetings may be held when in-person meetings aren't feasible;

c) Special Board Meetings may be called at the discretion of the Board Chair to address emergent issues;

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **4** of **10** 

d) a minimum of 2 days notice will be given for special meetings, such requirement for notice may be waived by the Board.

#### **Order of business**

**3.2** The following is the order of business at meetings:

a) elect a Director to chair the meeting, if necessary;

b) determine that there is a quorum;

c) approve agenda;

d) approve previous meeting minutes;

e) deal with unfinished business from the last meeting;

f) consideration of the report from Board Chair;

g) consideration of the report from Treasurer;

h) consideration of reports on other business or Committees as determined;

i) deal with new business;

j) In Camera meeting;

k) terminate the meeting.

# Chair

**3.3** The following individual is entitled to preside as the meeting chair

a) the Director nominated and elected by the Board to preside as the Board Chair;

b) if the Board Chair is unable to preside as the meeting chair then

i) the Vice-Chair would preside as meeting chair, or then

ii) one of the other Directors present at the meeting, if both the Chair and Vice-Chair are unable to preside as meeting chair.

#### **Quorum required**

**3.4** Business, other than the election of the chair of the meeting and the adjournment or termination of the meeting, must not be transacted at a meeting unless a quorum of Directors is present.

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **5** of **10** 

# Quorum

**3.5** A quorum is defined as fifty percent of Directors plus one.

# Lack of quorum at commencement of a meeting

- **3.6** If, within 30 minutes from the time set for holding a meeting, a quorum of Directors is not present,
  - a) the meeting is terminated, and

b) the meeting stands adjourned to the same day in the next week, at the same time and place, and if, at the continuation of the adjourned meeting, a quorum is not present within 30 minutes from the time set for holding the continuation of the adjourned meeting, the voting Directors who are present constitute a quorum for that meeting.

# If quorum ceases to be present

**3.7** If, at any time during a meeting, there ceases to be a quorum of voting Directors present, business then in progress must be suspended until there is a quorum present or until the meeting is adjourned or terminated.

# **Adjournments by Chair**

**3.8** The Chair of a meeting may, or, if so directed by Directors at the meeting, must, adjourn the meeting from time to time and from place to place, but no business may be transacted at the continuation of the adjourned meeting other than business left unfinished at the adjourned meeting.

# Notice of continuation of adjourned meetings

**3.9** It is not necessary to give notice of a continuation of an adjourned meeting or of the business to be transacted at a continuation of an adjourned meeting except that, when a meeting is adjourned for 30 days or more, notice of the continuation of the adjourned meeting must be given.

# Methods of voting

**3.10** Voting must be by a show of hands, an oral vote or another method that adequately discloses the intention of the voting Directors, except that if before such a vote, 2 or more voting Directors request a secret ballot or a

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **6** of **10** 

secret ballot is directed by the chair of the meeting, voting must be by a secret ballot.

#### Announcement of voting result

**3.11** The chair of a meeting must announce the outcome of each vote and that outcome must be recorded in the minutes of the meeting.

#### **Proxy voting**

**3.12** Voting by proxy is not permitted.

#### Matters decided by special resolution

**3.13** A special resolution is required to alter the Constitution or Bylaws of the Society or to remove a Director and the voting threshold is a minimum of 2/3 of members.

#### Matters decided by ordinary resolution

**3.14** A matter is decided by ordinary resolution unless the matter is required by the Act or these Bylaws to be decided by Special Resolution or by another resolution having a higher voting threshold than the threshold for an ordinary resolution.

#### Notice of special business

**3.15** A notice of a meeting must state the nature of any business, other than ordinary business, to be transacted at the meeting in sufficient detail to permit a member receiving the notice to form a reasoned judgment concerning that business.

#### **Annual General meetings**

- **3.16** Annual General Meetings are held once a year and these items will be dealt with in addition to ordinary business after consideration of reports:
  - a) appointment of an auditor, if any;
  - b) nomination and election of At Large Directors for the next term;
  - c) nomination and election of executive positions for the next term.

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **7** of **10** 

# **PART 4 – EXECUTIVE POSITIONS**

# **Election of executive positions**

**4.1** Members will be nominated and elected annually at the Society Annual General Meeting immediately after the At Large nomination and election.

# Term

**4.2** The term of each position is for one year.

# Positions

- **4.3** The following are Executive positions held by Directors
  - a) Chair;
  - b) Vice-Chair;
  - c) Secretary;
  - d) Treasurer;
  - e) the positions of Secretary and Treasurer may be combined.

# **Role of Board Chair**

**4.4** The Board Chair is responsible for supervising the other Directors in the execution of their duties.

# **Role of Vice-Chair**

**4.5** The Board Vice-Chair is responsible for carrying out the duties of the Board Chair if the Board Chair is unable to act.

# **Role of Secretary**

- **4.6** The Secretary is responsible for doing, or making the necessary arrangements for the following:
  - (a) issuing notices of all meetings;
  - (b) taking minutes of all meetings;
  - (c) keeping the records of the Society in accordance with the Act;

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **8** of **10** 

- (d) conducting the correspondence of the Board;
- (e) ensuring filing of the annual report of the Society and any other filings with the registrar under the Act.

#### Absence of secretary from meeting

**4.7** In the absence of the Secretary from a meeting, the Board must appoint another Director to act as Secretary at the meeting.

#### **Role of Treasurer**

- **4.8** The Treasurer is responsible for doing or making the necessary arrangements for the following:
  - a) receiving and banking monies collected from all sources
  - b) keeping accounting records in respect of the Society's financial transactions;
  - c) preparing the Society's financial statements;
  - d) making the Society's filings respecting taxes.

# PART 5 – REMUNERATION OF DIRECTORS AND SIGNING AUTHORITY

#### **Remuneration of directors**

**5.1** These Bylaws do not permit the Society to pay to a Director remuneration for being a Director, but the Society may, subject to the Act, pay remuneration to a Director for services provided by the director to the Society in another capacity.

# **Signing Authority**

- **5.2** A contract or other record to be signed by the Society must be signed on behalf of the Society
  - a) by the Board Chair, together with one other Director,

b) if the Board Chair is unable to provide a signature, by the Vice Chair together with one Director,

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **9** of **10** 

c) if the Board Chair and Vice Chair are both unable to provide signatures, by any other 2 Directors, or

d) in any case, by one or more individuals authorized by the Board to sign the record on behalf of the Society.

# PART 6 - BORROWING

# Borrowing

- **6.1** In order to carry out the purposes of the Society, the Directors may, on behalf of and in the name of the Society, raise or secure the payment or repayment of money in the manner they decide, and, in particular but without limiting that power, by the issue of debentures.
- **6.2** A debenture must not be issued without the authorization of a Special Resolution
- **6.3** The Directors may, by a Special Resolution, restrict the borrowing powers of the Directors, but a restriction imposed expires at the next Annual General Meeting.

# PART 7 – DISSOLUTION OF THE SOCIETY

# Dissolution

**7.1** Upon dissolution of the Society, all unused grant funds must be transferred back to the grant funders. Any funds and assets remaining must be remitted to the RDKB.

BCVBYLAWSATINCORPORATION

Last Updated: Dec 18, 2020

Page **10** of **10** 

# Constitution of Boundary Community Ventures Assn (the "Society")

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  - c) To mobilize investment to support community economic development initiatives
  - d) To develop leadership and enhance organizational capacity for community organizations in the Boundary area
  - e) To improve socio-economic conditions in the Boundary by incubating and/or operating social businesses
  - f) To promote the health of the residents of the Boundary through addressing issues related to the economic factors in the determinants of health
  - g) To advance the public's appreciation of the arts by coordinating arts related programs, projects and infrastructure development
  - h) To engage organizations and citizens in activities to advance sustainable development goals in the Boundary
  - To conduct research to establish the socio-economic profile of communities in the Boundary to assess socio-economic strengths and weaknesses, and identify potential economic opportunities

Page 1 of 1

#### CONTRIBUTION AGREEMENT

#### BETWEEN:

#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY

A local government enacted under powers of the Province of British Columbia 202 – 843 Rossland Avenue, Trail, BC V1R 4S8

#### ("RDKB")

- and -

#### BOUNDARY COMMUNITY VENTURES ASSOCIATION

A society incorporated under the Society's Act of British Columbia 2140 Central Ave, Box 1965, Grand Forks, BC V0H 1H0

#### ("Society")

#### WHEREAS:

- A. The RDKB has an interest in developing economic, agricultural and food business initiatives, specifically a full scale food processing and innovation hub, within the geographic boundaries of RDKB Electoral Area C/Christina Lake, Electoral Area D/Rural Grand Forks, Electoral Area E/West Boundary and the City of Grand Forks, otherwise known, collectively, as the Boundary Region (the "Boundary Region");
- B. The Society has, as part of its purpose, an interest in developing economic opportunities that benefit the entire Boundary Region;
- C. The RDKB and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Agriculture, Food and Fisheries, Innovation and Adaptation Services Branch (the "**Province**") entered into a Government Transfer Shared Cost Arrangement, dated for reference December 22, 2020 (the "**Original Arrangement**"), a copy of which is attached hereto as Appendix "A-1", for the purposes of delivering the Project;
- D. The RDKB and the Province then entered into a Modification Agreement dated March 22, 2021 (the "**Modification Agreement**"), a copy of which is attached hereto as Appendix "A-2", for the purposes of modifying the Original Arrangement;
- E. The Original Arrangement, together with the Modification Agreement, are herein referred to as the "**Arrangement**");
- F. Pursuant to the Arrangement, the Province will contribute up to \$800,000 (the "**Project Funding**") to the RDKB to deliver the Project and the RDKB intends to contribute the Project Funding to the Society to be used by the Society to deliver the Project on the RDKB's behalf; and
- G. The RDKB and the Society wish to enter into this Agreement for the purposes of setting out the terms and conditions by which the RDKB will deliver the Project Funding to the Society and Society will carry out the Project on the RDKB's behalf.

Page 1 of 10

#### Definitions

- 1. In addition to the terms and conditions defined in the recitals and elsewhere in this Agreement, the following terms will have the following meanings:
  - a) "2021 Progress Report" has the meaning given in Section 2 of Appendix "B";
  - b) "2022 Progress Report" has the meaning given in Section 2 of Appendix "B";
  - c) **"Agreement**" means this Contribution Agreement, together with all Appendices attached hereto, all as may be amended from time to time;
  - d) "Arrangement" has the meaning given in Recital E;
  - e) "Boundary Region" has the meaning given in Recital A;
  - f) "Early Termination Notice" has the meaning given in Section 5a);
  - g) "Eligible Costs" has the meaning given in the Arrangement;
  - h) "Modification Agreement" has the meaning given in Recital D;
  - i) "Monthly Financial Reports" has the meaning given in Section 1 of Appendix "C";
  - j) "Original Arrangement" has the meaning given in Recital C;
  - k) "Parties" means the RDKB and the Society and "Party" means either one of them;
  - I) **"Project**" means the Kootenay Boundary Full-Scale Food Processing and Innovation Hub project, as more particularly described in Schedule A to the Arrangement;
  - m) "Project Funding" has the meaning given in Recital F;
  - n) "Project Plan" has the meaning given in Section 1 of Appendix "B";
  - o) "Province" has the meaning given in Recital C;
  - p) "Society Personnel" means, collectively, the agents, employees, officers, directors, contractors or sub-contractors of the Society; and
  - q) "Term" has the meaning given in Section 4 below.

#### **Responsibilities of the Parties**

- 2. The RDKB will:
  - a) comply with the terms and conditions of the Arrangement and, to the extent applicable, will carry out its obligations thereunder in a diligent and timely manner;
  - recognize the Society as the lead entity responsible for the delivery of the Project in accordance with this Agreement, the Arrangement and any Project Plan approved by the RDKB's Board of Directors;

Page 2 of 10

- c) invoice the Province for the Project Funding in accordance with Schedule B [*Financial Contribution*] of the Arrangement; and
- d) make payments to the Society from the Project Funding, subject to the requirements of, and in accordance with, Appendix "B" [*Financial Contributions*] of this Agreement.
- 3. The Society will:
  - a) on or before April 15, 2021, submit to the RDKB's Board of Directors for approval the Project Plan (as set out Section 1 of Appendix "B" [*Financial Contributions*] of this Agreement);
  - b) comply with the terms and conditions of this Agreement and of the Arrangement and will carry out all of the obligations the Arrangement in a diligent and timely manner, as if the Society were the "Recipient" under the Arrangement, including without limitation, the obligations in Section 6 [Recipient's Obligations], Section 7 [Records], Section 9 [Conflict of Interest], Section 10 [Confidentiality] and Schedule A [Services] of the Arrangement;
  - complete the Project on behalf of the RDKB in accordance with the terms of this Agreement, the Arrangement and any Project Plan approved by the RDKB's Board of Directors;
  - d) use the Project Funding for the sole purposes of the Project and defraying Eligible Costs incurred in carrying out and completing the Project;
  - carry out each of the requirements, as set out in Appendix "B" [*Financial Contributions*], in order to receive a financial payment, including without limitation preparation and submission to the RDKB of the Project Plan, 2021 Progress Report and 2022 Progress Report; and
  - f) carry out each of the requirements, as set out in Appendix "C" [*Reporting*], including without limitation preparation and submission to the RDKB of the Monthly Financial Reports, annual financial statements, independent annual audit, annual reports and biannual Project updates.

# **Term of Agreement**

 This Agreement commences on January 1<sup>st</sup>, 2021 and, subject to Sections 5 and 6 below, expires on March 31, 2023 (the "Term").

# **Early Termination**

- 5. This Agreement may be terminated by either of the Parties prior to the end of the Term:
  - a) by delivering written notice of termination (the "Early Termination Notice") to the other Party, provided that the effective date of termination stipulated in the Early Termination Notice will not be less than ninety (90) days following the delivery of the Early Termination Notice; or
  - b) by way of a written agreement entered into by the Parties on terms mutually acceptable to the Parties.

Page 3 of 10

- 6. This Agreement will automatically terminate in the event that the Arrangement is terminated under Section 12 [*Results of an Event of Default*] of the Arrangement.
- 7. In the event of an early termination, the Society shall immediately return to the RDKB, without set-off or deduction, any surplus Project Funding paid to the Society by the RDKB for the Project and any assets related to the Project held by the Society.

### Inability to Complete the Project

8. If, at any time during the Term of this Agreement, either of the Parties determine that it will not be possible to complete the Project for any reason, the Party will immediately notify the other Party of that determination and the RDKB will notify the Province in accordance with the terms of the Arrangement.

### Insurance

- 9. During the Term of this Agreement, the Society will, at its cost, obtain and maintain the insurance as specified in Schedule D [*Insurance*] of the Arrangement, which insurance requirements may be amended from time to time at the sole discretion of the RDKB or the Province.
- 10. Without limiting any other provisions in this Agreement or the Arrangement, the Society will comply with the Workers' Compensation Legislation for the Province of BC.

### Indemnity

- 11. The Society will indemnify and save harmless the RDKB and the Province and their respective employees and agents, from and against any and all liabilities, losses, claims, damages, actions, causes of action, including actions by third parties, costs and expenses that the RDKB or the Province may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, where the same or any of them are based upon, arise out of or occur, directly or indirectly, by reason of:
  - a) any act or omission of the Society or the Society's Personnel; or
  - b) any breach of this Agreement or of the Arrangement by the Society,

excepting always liability arising out of the independent negligent acts of the RDKB.

### Notices

- 12. Any notice required or permitted to be given or delivered hereunder will be deemed to be sufficiently given and received:
  - a) if emailed, 72 hours after the time of the email;
  - b) if delivered by hand, at the date and time of delivery; or
  - c) if mailed by prepaid registered mail from any government post office in British Columbia, on the fifth day after mailing,

provided the notice is sent to the Party at the address provided herein or to whatever other address or email the Party from time to time in writing may advise. Notices to the RDKB must be marked

Page 4 of 10

to the attention of the Chief Administrative Officer and Chief Financial Officer. Notices to the Society must be marked to the attention of the Chair of the Society.

### **No Partnership**

13. Nothing in the Agreement will constitute or be construed to be or create a partnership or joint venture between the RDKB and the Society. Without limiting the generality of the foregoing, the Parties acknowledge that neither will be considered to be an agent, representative, master or servant of any other Party for any purpose; and no Party has any authority to enter into any contract, to assume any obligations or give any warranties or representations on behalf of any other Party.

### Assignment

14. This Agreement may not be assigned, either directly or indirectly, by the Society, nor shall the Society subcontract any of its obligations under this Agreement.

### Benefit

15. This Agreement shall enure to the benefit of and be binding on the Parties and their successors.

### Survival

16. The Society's obligations under Sections 7 and 11 of this Agreement will survive the expiry or termination of this Agreement.

### Severability

17. If for any reason a provision of this Agreement that is not a fundamental term of this Agreement between the Parties is found to be or becomes invalid or unenforceable, in whole or in part, and if both Parties agree, it will be deemed to be severable and will be deleted from this Agreement, but all the other terms and conditions of this Agreement will continue to be valid and enforceable.

### **Entire Agreement**

18. This Agreement constitutes the entire Agreement between the Parties with respect to the subject matter contained herein.

### Appendices

19. The following Appendices, including any other documents attached to, or incorporated by reference into, those Appendices, are attached to this Agreement and form part of this Agreement:

Appendix "A-1"	Original Arrangement
Appendix "A-2"	Modification Agreement
Appendix "B"	Financial Contribution
Appendix "C"	Reporting Requirements

### **Future Amendments**

20. The Parties acknowledge and agree that:

Page 5 of 10

- a) the Arrangement between the RDKB and the Province may, from time to time, be modified or amended; and/or
- b) the timing and amount of the Project Funding may change depending on the progress of the Project and may be based on the achievement of specific project milestones; and
- c) in the event of that either subsection (a) or (b) above applies, the Parties will enter into a modification or amending agreement in respect of this Agreement to ensure that this Agreement reflects the requirements of the Arrangement, as modified or amended, with respect to any obligations of the Parties in relation to the Project or any changes to the Project Funding.
- 21. This Agreement, including its Appendices, can only be modified or amended in writing by the Parties.
- 22. The Society will immediately notify the RDKB in accordance with the notification requirements in Section 12 of any amendments to this Agreement, the Arrangement or the Project, suggested by the Province.

The Corporate Seal of the <b>REGIONAL DISTRICT</b> <b>OF KOOTENAY BOUNDARY</b> was hereunto affixed in the presence of:	) ) )
Chair of the Board	) ) )
Manager of Corporate Administration	)
Dated thisday of	, 2021
Signed by the Society:	) )
Chair	) ) )
Treasurer	)
Dated thisday of	, 2021

Page 6 of 10

### Appendix "A-1" – Original Arrangement

[see attached]

Page 7 of 10

### Appendix "A-2" – Modification Agreement

[see attached]

Page 8 of 10

### Appendix "B" - Financial Contributions

- 1. On or before April 15, 2021, the Society will submit to the RDKB Board of Directors for approval, in RDKB's sole discretion, a Project plan for the multi-year Project (the "**Project Plan**"), which Project Plan will include, *inter alia*, a budget and anticipated Project milestones (i.e. a work plan with dates and completed tasks).
- 2. Subject to:
  - a. the RDKB's receipt of Project Funding from the Province pursuant to the Arrangement;
  - b. the approval of Project Plan by the RDKB's Board of Directors; and
  - c. the Society's compliance with the terms of this Agreement, the Arrangement, and the Approved Project Plan,

the RDKB will contribute to the Society the Project Funding in accordance with the following schedule:

- up to \$400,000, representing 50% of the total Project Funding, will be delivered to the Society upon the signing of this Agreement;
- up to \$200,000, representing 25% of the total Project Funding, will be delivered to the Society upon receipt and approval by the RDKB's Board of Directors of a 2021 annual progress report (the "2021 Progress Report"), which 2021 Progress Report will include monthly detailed financial reporting in accordance with the reporting requirements in Appendix "D" and the Arrangement, as applicable.
- up to \$200,000, representing 25% of the total Project Funding, will be delivered to the Society upon receipt and approval by the RDKB's Board of Directors of a 2022 annual progress report (the "2022 Progress Report"), which 2022 Progress Report will include monthly detailed financial reporting in accordance with the reporting requirements in Appendix "D" and the Arrangement, as applicable.

The Parties acknowledge and agree that the timing and amount of the Project Funding may change depending on the progress of the Project and may be based on the achievement of specific project milestones. If such change occurs, the Parties will enter into a modification or amending agreement in respect of this Agreement to reflect the financial contribution change.

Page 9 of 10

### Appendix "C" - Reporting

- Due to the reporting requirements of the Province for the Project, the Society will provide the RDKB a detailed monthly financial report ("Monthly Financial Reports"), including copies of all invoices paid relating to the Project. The Society will submit the Monthly Financial Reports to the RDKB on or before the 15<sup>th</sup> day of the following month.
- 2. On or before February 15<sup>th</sup> in each year of the Term, the Society will deliver to the RDKB:
  - a. the Society's annual financial statements;
  - b. the results of an independent annual financial audit of the Society's operations for the prior fiscal year (January to December); and
  - c. an annual report outlining the Project milestones achieved to date and the Society's financial activity from the prior year as it relates to the multi-year budget and project milestones set out in the approved Project Plan.
- Bi-annually, the Society will provide a Project update to the RDKB's Board of Directors at a regular Board meeting. The bi-annual updates will take place in February and September of each year and will include the following:
  - a. an update to the Board on the Project activities, including a status update with respect to the achievement of Project milestones;
  - b. the provision to the Board of information relating to the Society's financial activities and the Society's financial needs in consideration of the RDKB's Financial Plan.
- 4. In addition to the reporting requirements set out in this Appendix "C", the Society will comply with all additional reporting requirements of the Province as outlined in Schedule "A" of the Arrangement and will deliver such information to the RDKB prior to any submission to the Province.

Page 10 of 10



### **Grant-in-Aid Request**

The personal information you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of Privacy Act and will be used only for the purpose of processing RDKB business. This document may become public information. If you have any questions about the collection of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate Officer and Freedom of Information Protection of Privacy Officer at 250-368-9148 or foi@rdkb.com.

This application must include a complete mailing address. Incomplete address fields will result in delays in processing GIA funds and your request sent back to the RDKB Director.

Please check all Electoral	Area Boxes	You Are Making	Application To:
Ficase check all Licciolar	AICA DUNCS	Tou Are munning	Application

Electoral Area 'A' Director Ali Grieve	Electoral Area 'B'/         Electoral Area 'C'/         Electoral Area 'D'/         Electoral Area 'E'/           Lower Columbia-Old Glory         Christina Lake Director         Rural Grand Forks         West Boundary           Director Linda Worley         Grace McGregor         Director Roly Russell         Director Vicki Gee
Applicant:	*FES PAC
FULL Mailing Address: Including Postal Code	*1867 Columbia Gardens Road, Fruitvale BC, V0G 1L1
Phone:	*2505121145 Fax: E-Mail: *pacfruitvale@gmail.com
Representative:	*Bry Barrick - Pac Secretary
Make Cheque Payable To:	*PAC Fruitvale Elementary

\*Starred items, including contact information, must be completed in full.

\*\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information. What is the total Cost of the Project?  $\frac{10,000}{2}$  What amount are you requesting from this RDKB Director(s)?  $\frac{10,000}{2}$  What amount are you requesting from this RDKB Director(s)?

What is the Grant-in-Aid for? (attach an extra sheet if necessary) Approved Director Shace

For the purchase of 4-5 (depending on the cost of installation) Garibaldi Polished Stone and Concrete Benches for student and community use. Families will be able to sit while enjoying their time at the playgrounds and overlooking the adjacent fields while comfortably watching their children or taking a rest while strolling by. Students will be able to enjoy sitting while socializing and playing outside.

Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

Name of Organization Amount Requested: \$	Amount Secured: \$		
	· · · · · · · · · · · · · · · · · · ·		
Name of Organization			-
Amount Requested: \$	Amount Secured: \$		
Name of Organization			
Amount Requested: \$	Amount Secured: \$		
7-	~ h		
Date: 2021-Mar-17Applicant Signature	PIPI	rint Name Bry Barrick	
Office Use Only			
Grant approved by Electoral Area Director:			
Approved by Board:			

### Jennifer Kuhn

From: Sent: To: Subject: is@rdkb.com March 22, 2021 8:33 AM Anitra Winje - Corporate Officer; Information Services; Jennifer Kuhn; Melissa Zahn Grant-in-Aid Form submitted by Casino Recreation, email address -Darrelrieberger@gmail.com

**Online Grant-in-Aid Application** 

**Electoral Area(s) Applied to:** 

Electoral Area 'B'/ Lower Columbia- Old Glory Director Linda Worley

### **Applicant Information:**

Applicant:	Casino Recreation
Address:	4180 Casino Road Trail BC V1R 4X3
Phone:	250-364-2949
Fax:	
Email:	Darrelrieberger@gmail.com
Representative:	Darrel Rieberger
Make Cheque Payable To:	Casino Recreation
Other Expenses:	

Total Cost of Project:

\$\$5000.00

Amount Requested from RDKB Director(s):

\$\$5000.00 Approved March 22/21 Dorector Linda Worley.

What is the Grant-in-Aid for? Surveying costs for Casino Recreation lands. Surveyed with all corner pins installed. Estimated cost from Hinterland Surveyors is \$5000.00

1

### List of Other Organizations Applied to for Funding

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Documents uploaded with Submission?

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### Jennifer Kuhn

From: Sent: To: Subject: is@rdkb.com March 9, 2021 2:32 PM Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn Grant-in-Aid Form submitted by Kootenay Columbia Learning Centre, email address kclc@sd20.bc.ca

### **Online Grant-in-Aid Application**

**Electoral Area(s) Applied to:** 

Electoral Area 'B'/ Lower Columbia- Old Glory Director Linda Worley

### **Applicant Information:**

Applicant:	Kootenay Columbia Learning Centre	
Address:	2001 Third Avenue	
Phone:	2503641275	
Fax:		
Email:	kclc@sd20.bc.ca	
Representative:	Patrick Kinghorn	
Make Cheque Payable To:	Kootenay Columbia Learning Centre	
Other Expenses:		
Total Cost of Project:	\$\$ 750.00	
Amount Requested from		

Amount Requested from RDKB Director(s):

approved Director Worley March 11, 2021 \$\$ 750.00

What is the Grant-in-Aid for?

The Grant-in-Aid is for a bursary to give to a deserving graduate of Kootenay Columbia Learning Centre. Thank you

### List of Other Organizations Applied to for Funding

Name of Organization Kootenay Columbia Learning Centre

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Documents uploaded with Submission?

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### Jennifer Kuhn

From: Sent: To: Subject: is@rdkb.com March 5, 2021 12:30 PM Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn Grant-in-Aid Form submitted by Boundary Horse Association, email address kmespenhain@telus.net

**Online Grant-in-Aid Application** 

**Electoral Area(s) Applied to:** 

Electoral Area 'C'/ Christina Lake Director Grace McGregor, Electoral Area 'D'/ Rural Grand Forks Director Danna O'Donnell

### **Applicant Information:**

Applicant:	Boundary Horse Association
Address:	8640 North Fork Road, Grand Forks, BC V0H 1H2
Phone:	2504439379
Fax:	
Email:	kmespenhain@telus.net
Representative:	Madalene Espenhain - Club President
Make Cheque Payable To:	Boundary Horse Association
Other Expenses:	
Total Cost of Project:	\$\$8000-\$10000
Amount Requested from RDKB Director(s):	\$\$1000 from each Area D& C Copproved Director Mc Deges, Warch 8, 2021
What is the Grant-in-Aid for	?
	ation is an equine focused club comprised of adults & youth throughout the
Grand Forks & Boundary Are	ea. Our club focuses on multi discipline events and also the conservation

promotion of the heritage of the horse sport & industry. We host many events for our local community as well as participants from outside the community. This year we are raising money to rebuild our riding arena. Our current build of posts and rails has been there since the 80's. Over the last several years we have done our best to repair and patch the areas that are showing wear and falling apart. We feel that this is an essential part of our facility that needs a complete overhaul. Our plan is to replace the current post/board style fencing with steel panels.

### List of Other Organizations Applied to for Funding

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Documents uploaded with Submission?

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### Jennifer Kuhn

From: Sent: To: Subject: is@rdkb.com March 21, 2021 4:02 PM Anitra Winje - Corporate Officer; Information Services; Jennifer Kuhn; Melissa Zahn Grant-in-Aid Form submitted by Boundary Helping Hands Feline Rescue Society, email address - helpinghandsfeline@gmail.com

**Online Grant-in-Aid Application** 

**Electoral Area(s) Applied to:** 

### Electoral Area 'D'/ Rural Grand Forks Director Danna O'Donnell

### **Applicant Information:**

Applicant:	Boundary Helping Hands Feline Rescue Society
Address:	4-6331 Hwy 3 East
Phone:	250 801 0519
Fax:	
Email:	helpinghandsfeline@gmail.com
Representative:	Kimberly Feeny
Make Cheque Payable To:	Boundary Helping Hands Feline Rescue Society
Other Expenses:	

Total Cost of Project: \$1200

Amount Requested from RDKB Director(s):

\$500 Approved Director O'Donnell March 22 2031

What is the Grant-in-Aid for?

Liability Insurance for our temporary cat shelter housed at 6932 2nd st. donated for use by city of Grand Forks (insurance requirement of License of Occupation)

1

### List of Other Organizations Applied to for Funding

Name of Organization City of Grand Forks

Amount Requested 500

Amount Secured council motion

Name of Organization

Boundary Feline Society Members..internal volunteer member donations

Amount Requested 200

Amount Secured 180 to date

Name of Organization

Amount Requested

Amount Secured

Documents uploaded with Submission?

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### Jennifer Kuhn

From: Sent: To: Subject: is@rdkb.com March 5, 2021 12:30 PM Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn Grant-in-Aid Form submitted by Boundary Horse Association, email address kmespenhain@telus.net

### **Online Grant-in-Aid Application**

### **Electoral Area(s) Applied to:**

Electoral Area 'C'/ Christina Lake Director Grace McGregor, Electoral Area 'D'/ Rural Grand Forks Director Danna O'Donnell

### **Applicant Information:**

Applicant:	Boundary Horse Association
Address:	8640 North Fork Road, Grand Forks, BC V0H 1H2
Phone:	2504439379
Fax:	
Email:	kmespenhain@telus.net
Representative:	Madalene Espenhain - Club President
Make Cheque Payable To:	Boundary Horse Association
Other Expenses:	
Total Cost of Project:	\$\$8000-\$10000
Amount Requested from RDKB Director(s):	\$ 1500 \$\$1000 from each Area D& C approved Director O'Donnell Warch 8, 2021

RDKB Director(s): What is the Grant-in-Aid for?

The Boundary Horse Association is an equine focused club comprised of adults & youth throughout the Grand Forks & Boundary Area. Our club focuses on multi discipline events and also the conservation

1

promotion of the heritage of the horse sport & industry. We host many events for our local community as well as participants from outside the community. This year we are raising money to rebuild our riding arena. Our current build of posts and rails has been there since the 80's. Over the last several years we have done our best to repair and patch the areas that are showing wear and falling apart. We feel that this is an essential part of our facility that needs a complete overhaul. Our plan is to replace the current post/board style fencing with steel panels.

### List of Other Organizations Applied to for Funding

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

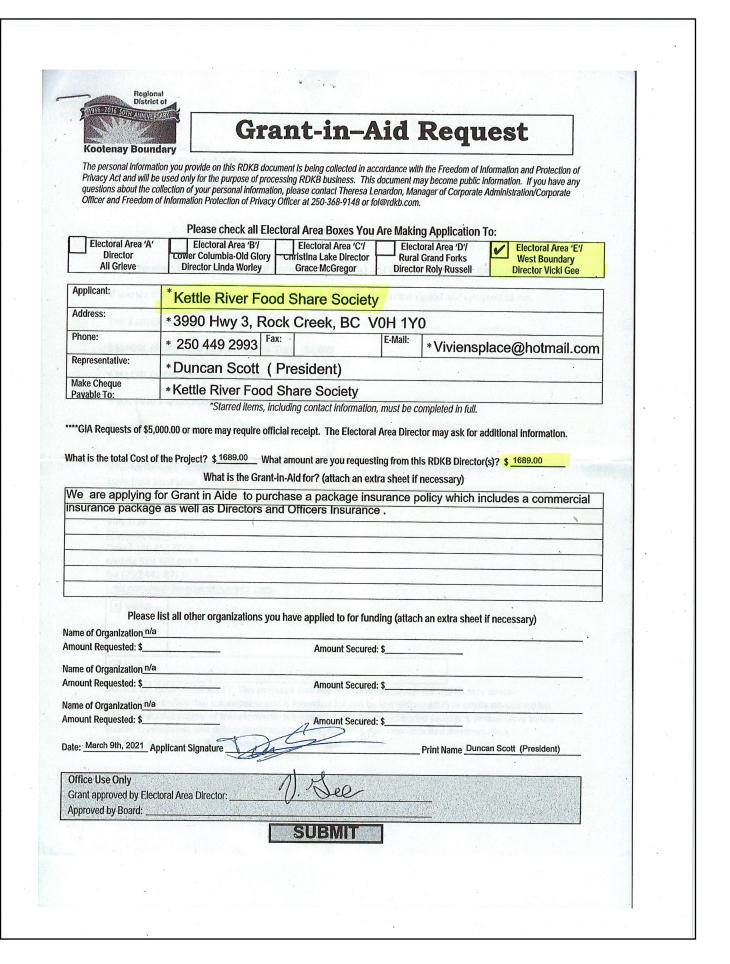
Amount Requested

Amount Secured

Documents uploaded with Submission?

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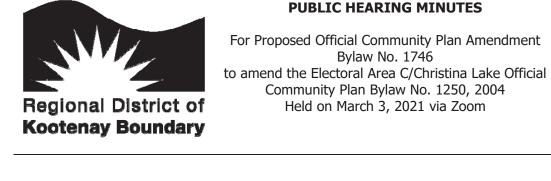


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Regional District of Kootenay Boundary			id Reque	• •	
Privacy Act and will be us questions about the collec and Freedom of Informati This application must in	ed only for the purpose of proce stion of your personal informatio on Protection of Privacy Officer sclude a complete mailing add	essing RDKB business. This ( n, please contact Anitra Winj at 250-368-9148 or foi@rdkb	cordance with the Freedom of Ini document may become public inf ie, Manager of Corporate Adminis .com. fields will result in delays in pu	formation. If you have any stration/Corporate Officer	
your request sent back		ctoral Area Boxes You	Are Making Application T	'o:	
Electoral Area 'A' Director Ali Grieve	Electoral Area 'B'/ Lower Columbia-Old Glory Director Linda Worley	Electoral Area 'C'/- Christina Lake Director Grace McGregor	Electoral Area 'D'/ Rural Grand Forks Director Danna O'Donnell	Electoral Area 'E'/ West Boundary Director Vicki Gee	
Applicant:		Rublic Libra			
FULL Mailing Address:	0	. CDIIC	<u> </u>		
Including Postal Code Phone:	BOX 268,	Midway, F	<u>BC, UOH 1M</u> E-Mail:	0	
we are the second	250-449-2620	250-449-2	389 midura	y public library@gmail.	corr
Representative:	Sasha Tau	zer, Librar	ty Director		
Make Cheque Payable To:	miduraut	Roblic F	ibrary		-
What is the total Cost of the Midway Roblic Midway resid electronic and	He Project? \$4000 What What is the Grant Library project ents as well as physical mo	t amount are you request t-in-Aid for? (attach an ex let a wide carea E ress denals borrows	course of libra	s)? \$ 4000	
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	Grant-in-Aid Request
Privacy Act and will be questions about the co	ion you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of a used only for the purpose of processing RDKB business. This document may become public information. If you have any ollection of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate of Information Protection of Privacy Officer at 250-368-9148 or foi@rdkb.com.
Electoral Area 'A' Director Ali Grieve	Please check all Electoral Area Boxes You Are Making Application To: Electoral Area 'B'/ Lower Columbia-Old Glory Grace McGregor Director Roly Russell Director Vicki Gee
Applicant:	* TRAILS TO THE BOUNDARY
Address:	* 3990 ROCK CREEK, BC
Phone:	*250 528-0227 Fax: E-Mail: * rags-relics @hotmail.com
Representative:	
Make Cheque	* PATRICIA HENLEY * TRAILS TO THE BOUNDARY *Starred items, including contact information, must be completed in full.
Payable To:	*Starred items, including contact information, must be completed in full.
	list all other organizations you have applied to for funding (attach an extra sheet if necessary)
ame of Organization mount Requested: \$	Amount Secured: \$
ame of Organization	
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ame of Organization mount Requested: \$	Amount Secured: \$
ate <u>MAN 24,202</u> 14	Applicant Signature Saturder Annley Print Name PATRICIA HENLEY
Office Use Only Grant approved by Electronic	
Approved by Board	
Approved by Board:	SUBMIT

N. Z	Grant-in-Aid Request
Kootenay Bounda	ry
Privacy Act and will be us questions about the colle	you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of sed only for the purpose of processing RDKB business. This document may become public information. If you have any ction of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate information Protection of Privacy Officer at 250-368-9148 or foi@rdkb.com.
Electoral Area 'A'	Please check all Electoral Area Boxes You Are Making Application To:
Director Ali Grieve	Lower Columbia-Old Glory Constitutiona Lake Director Rural Grand Forks Director Linda Worley Grace McGregor Director Roly Russell Director Vicki Gee
Applicant:	TRAILS TO THE BOUNDARY
Address:	* 3990 HWY 3 ROCK CREEK, BC
Phone:	* 250 528-0227 Fax: E-Mail: rags-relics@hotmail.com
Destated	* PATRICIA HENLEY
Make Cheque	
Payable To:	* TRAILS TO THE BOUNDARY *Starred items, including contact information, must be completed in full.
Nhat is the total Cost of th - henlau	ne Project? \$ <u>10,725</u> What amount are you requesting from this RDKB Director(s)? \$ <u>10,725</u> What is the Grant-in-Aid for? (attach an extra sheet if necessary) Dt Rweyslede Centre in Rock (neob) including
What is the total Cost of th - hental a stora	What is the Grant-in-Aid for? (attach an extra sheet if necessary)
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- hental A Stora Please lis Jame of Organization Imount Requested: \$ Jame of Organization	What is the Grant-in-Aid for? (attach an extra sheet if necessary) <u>At Riverside Centres in Rock (neek) including</u> <u>age claster for 2021</u> st all other organizations you have applied to for funding (attach an extra sheet if necessary)
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- hental A Stora Please lis lame of Organization mount Requested: \$ lame of Organization mount Requested: \$ lame of Organization mount Requested: \$	What is the Grant-in-Aid for? (attach an extra sheet if necessary)         At       Rweystades Centres in Rock Creat including         Age clastes for 2021         St all other organizations you have applied to for funding (attach an extra sheet if necessary)         Amount Secured: \$



Chair Present:	Director Grace McGregor, Electoral Area C/Christina Lake
Staff Present:	Donna Dean, Manager of Planning and Development
	Danielle Patterson, Planner
Members of the Public:	18 persons present

<u>Opening Remarks</u>: Director McGregor opened the Public Hearing for proposed Bylaw 1746 to amend the Electoral Area C/Christina Lake Official Community Plan (OCP) Bylaw No. 1250, 2004.

Director McGregor read the Chair's Opening Remarks, which identified the purpose of the Public Hearing and established the rules and procedures for the Public Hearing. Director McGregor stated staff would provide a summary of the bylaw and read aloud the referral responses and public comments, both shown on screen.

<u>Summary of Proposal</u>: D. Patterson stated that the Regional District of Kootenay Boundary (RDKB) received an OCP amendment application from J. and M. Maximenko. The application is to remove Commercial Policy 15 from the OCP. The policy states, *"[n]otwithstanding the previous commercial policies, the Regional District will not allow the conversion or use of further residential land to commercial along Kingsley Road."* 

D. Patterson noted the applicants made the request for the following reasons: a) they stated the area has historically been a commercial strip, b) they believe removing the policy will *"level[...] the playing field"* for properties on Kingsley Rod, c) they believe additional commercial competition would have economic development benefits, and d) the applicants' property on Kingsley Road is for sale and they believe the policy creates barriers and hardships for selling their property.

<u>Referral Responses:</u> Danielle Patterson read the referral responses to the proposed bylaw (see attachments).

A letter from the Sutherland Creek Waterworks Districts (SCWD) stated, "*The SCWD* existing reservoir capacity it 'severely deficient', adding commercial activities would put pressure on the system which it is not currently suited to accommodate. Also, with capacity being limited, adding additional fire protection services for business such as a

Page 1 of 3 Public Hearing Minutes Bylaw No. 1746 *care home or hostel may add unnecessary risks to those establishments."* The letter continued, that after the SCWD upgrades their reservoir and water pressure, "*the Board of Trustees would be in a better position to support [the proponent's] application."* 

<u>Correspondence from the Public:</u> The RDKB received 40 submissions from the public, including one (1) petition with 24 signatories opposed to the proposed bylaw amendment. The submissions were read aloud by D. Patterson and D. Dean (see attachments).

<u>Public Comments</u>: Director McGregor opened the floor to public comments. The following persons spoke:

 Jeff Sim, Massie Road. Mr. Sim stated he opposed the removal of Commercial Policy 15 and requested the RDKB Board of Directors deny the application. He stated he believes the policy was developed in 2004 for good reasons such as traffic congestion along Kingsley Road. He sated the removal of the policy would take away from the Electoral Area C OCP review currently underway and is contrary to the recent community survey responses.

Mr. Sim stated that bed and breakfasts and similar uses are already permitted on Kinsley Road and believes removing the policy could create a false sense of security for prospective property buyers who may think they are buying land that can be readily converted to commercial zoning. He said he does not agree with the applicants' comments that the road was historically a commercial strip and stated he believes the purpose of the application is for the sale of the applicants' property.

- 2) Monica Phillips, Massie Road. Ms. Phillips stated that the community went through an OCP review for Kingsley Road to have mostly residential uses and that Policy 15, which was included in the 2014 OCP added to this. She stated that the recent community survey results add to the community wanting Kingsley Road to be mostly residential. Ms. Phillips noted that many local governments do not consider zoning amendments to an area that has an OCP under review. She further stated that she urges the Board of Directors to consider keeping Policy 15 in place.
- 3) Brian Reiter, lives on Francine Road with Pearl Reiter. Mr. Reiter stated he attended a meeting a few years ago where Interior Health commented the health authority would not issue additional commercial use permits in this area [staff note: "area" was not specified by speaker]. He stated he was surprised Interior Health did not provide a referral response outlining this.
- 4) Jeff Olsen, address not provided. Mr. Olsen stated he wanted to voice his opposition to the proposed bylaw for the same reasons as the previous speakers.
- 5) Leanne Vatcher, Massie Road. Ms. Vatcher stated she opposes the proposed change to the OCP.

Page 2 of 3 Public Hearing Minutes Bylaw No. 1746 Director McGregor stated that that after the Public Hearing is closed, new comments cannot be considered. Director McGregor called for comments for a first, second, and third time. There were no further comments.

Adjournment: Director McGregor adjourned the Public Hearing at 7:03 pm.

I hereby certify that this is a fair and accurate record of the Public Hearing for Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746 to amend the Electoral Area C/Christina Lake Official Community Plan Bylaw No. 1250, 2004

) Patterson

Recording Secretary, Danielle Patterson

Board Delegate, Director Grace McGregor

Page 3 of 3 Public Hearing Minutes Bylaw No. 1746



### **Kootenay Boundary**

### 'C'/Christina Lake Official Community Plan **Public Hearing for Proposed** Amendment Bylaw 1746 **Official Community Plan** A Bylaw to amend Electoral Area Bylaw No. 1250

### **Proposed Bylaw Summary**

### Brief Explanation of Bylaw 1746:

**Request:** The Regional District of Kootenay Boundary (RDKB) received an Official Community Plan amendment application from John Maximenko and Margaret Maximenko requesting the removal of Commercial Policy 15 from Section 2.1.3 of the Electoral Area 'C'/Christina Lake OCP. The policy states, *"[n]otwithstanding the previous commercial policies, the Regional District will not allow the conversion or use of further residential land to commercial along Kingsley Road."* 

**Rationale:** The applicants are making this request for the following reasons: a) they stated the area has historically been a commercial strip, b) they believe removing the policy will *"level[...] the playing field"* for properties on the road, c) they believe additional commercial competition would be have economic development benefits, and d) the applicants' property on Kingsley Road is for sale and they believe the policy creates barriers and hardships for selling the property.

# **Referral Responses Received**

The following agencies or governments did not provide a referral response to the proposed bylaw:

- Westbank First Nation
- Westbank First Nation
  Okanagan Nation Alliance
  Lower Similkameen Indian Band
- Penticton Indian Band
- School District No. 51

- Interior Health Authority
- Ministry of Environment & Climate Change Strategy
- BC Parks
- Christina Lake Fire and Rescue



### S.C.W.D.

Sutherland Creek Waterworks District Box 466, Christina Lake, B.C. V0H 1E0

Regional District of Kootenay Boundary 202-843 Rossland Avenue, Trail, BC V1R 458

Attention: Danielle Patterson, Planner Via email: planner@rdkb.com

### RE: Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746, 2021

The Sutherland Creek Waterworks District hereby advises that approval is not recommended due to the reasons listed below for the removal of Policy 15, which states, "Notwithstanding the previous commercial policies, the Regional District will not allow the conversion or use of further residential land to commercial along Kingsley Road."

As per the 2020 'Water Supply and Storage Review 'undertaken by True Consulting, Sutherland Creek Waterworks District (SCWD) is currently pumping at 84% of maximum capacity just to meet current daily demands. Considering current vacant land residential properties which we will be required to service as well as fire protection services; adding additional commercial businesses such as hostel or seniors 'home would potentially put undue pressure on the SCWD system.

As stated in the report noted above, the SCWD existing reservoir capacity is 'severely deficient', adding commercial activities would put pressure on the system which it is not currently suited to accommodate. Also, with capacity being limited, adding additional fire protection services for businesses such as a care home or hostel may add unnecessary risks to those establishments.

SCWD is in the process of rectifying the deficiencies in the system and upgrading our reservoir and water pressure. We do not anticipate completion of this project until the winter of 2022. If the applicant would like to re-apply to the RDKB after the upgrades to the SCWD reservoir have been completed, the Board of Trustees would be in a better position to support their application. Addressing capacity and reservoir issues is a must before entertaining commercial development in our area.

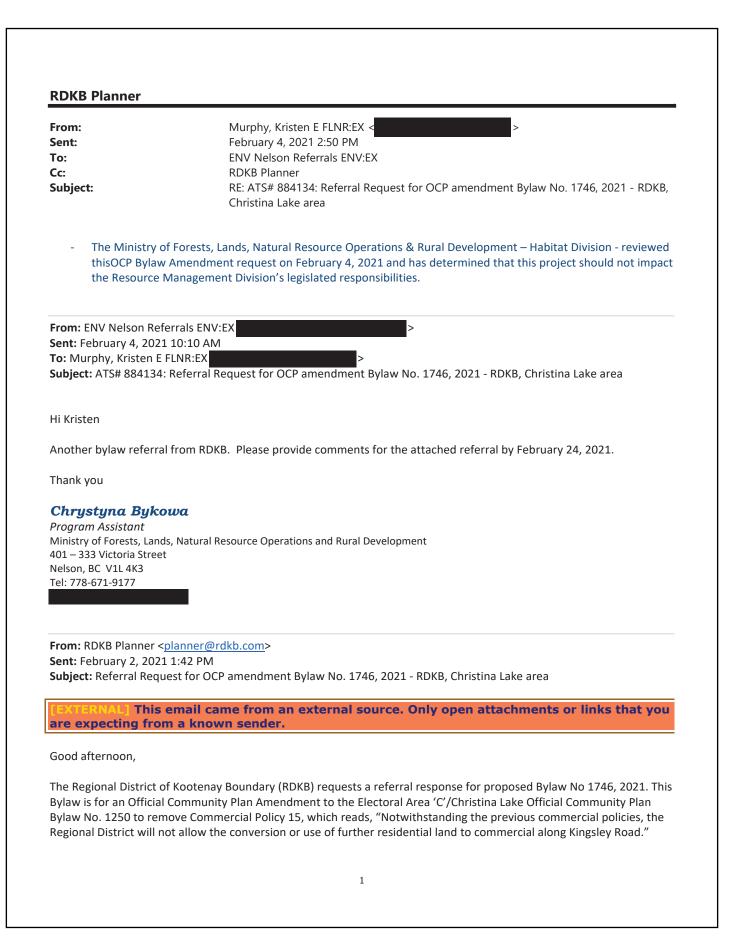




Mike DeGirolamo, Chairman on Behalf of the Board of Trustees

REFERRAL REQUEST DATE: February 1, 202	1 <u>RESPONSE REQUESTED BY</u> : Feb 22, 2021
SEND RESPONSE TO: Danielle Patterson, Plann Regional District of Koot 202-843 Rossland Avenu Phone: 1-800-355-7352	enay Boundary
<ul> <li>Approval recommended for reason outlined below</li> <li>Approval recommended subject to conditions outlined below</li> </ul>	
time.	

RDKB Bylaw Referral Bylaw No. 1746 Page 2 of 2



### **RDKB** Planner

From:	Amanda Anderson
Sent:	February 25, 2021 8:58 AM
To:	RDKB Planner
Subject:	Referral Request for OCP amendment Bylaw No. 1746, 2021 - RDKB, Christina Lake
	area

### Good morning,

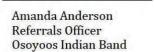
Thank you for the above application. This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, the Osoyoos Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the *Tsilquot'in* case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title. Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economical from those uses.

Please note that *not* receiving a response regarding a referral from the Osoyoos Indian Band in the preapplication, current or post-application stage does not imply our support for the project.

We appreciate your co-operation.

limlamt,



## **Public Comments Received**

### **RDKB** Planner

From: Sent: To: Cc: Subject: Maria Ciardullo February 22, 2021 8:13 AM Agendas; Anitra Winje - Corporate Officer Donna Dean; RDKB Planner FW: RDKB Bylaw #1746 Amendment

From: Carol Graham Sent: February 21, 2021 8:16 AM To: Planning Department <plandept@rdkb.com> Cc: Carol Graham Subject: RDKB Bylaw #1746 Amendment

Good morning

My name is Carol Graham and I live at Christina Lake. My address is **Carol** Ode Road and my phone number is **Carol Graham**. I am in support of changing the bylaw which will allow residential owners along Kingsley Road to submit applications to amend the OCP designation of their property or request zoning amendments for limited commercial uses.

1

If you need further information, please contact me by email.

Regards,

Carol C Graham

From:
Sent:
To:
Subject:

Maria Ciardullo February 22, 2021 10:59 AM RDKB Planner; Donna Dean FW: Change to OCP Kingsley Road

-----Original Message-----From: denn thome Sent: February 22, 2021 10:53 AM To: Planning Department <plandept@rdkb.com> Cc:

Subject: Change to OCP Kingsley Road

Dear good people at the Planning Department RDKB,

We are writing to register our support to the proposed change in the Area C/Christina Lake OCP to exclude property owners on Kingsley Road from having the right to apply for permission to convert their property from residential to commercial business options. This is a very wrong minded discrimination bylaw that has chosen one road in Christina Lake to have extreme zoning restrictions put upon them, while allowing all other properties in the area this right. Restrictive zoning has continued to hamstring the economic viability at Christina Lake and restricting Kingsley Road the oldest commercial area at Christina Lake makes no economic common sense.

1

Yours in economic vitality the following Area C property owners,

Dennis Thome Diane Thome Joshua Thome Benjamin Thome

From:	Maria Ciardullo
Sent:	February 23, 2021 9:45 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	Bylaw 1746 Public comment



-----Original Message-----From: Sally Garcelon Sent: February 23, 2021 9:36 AM To: Planning Department <plandept@rdkb.com> Subject: Email from rdkb.com

I have been a resident of Christina Lake for over 40 years. I would like it to be recorded that I object to Bylaw 1746 for the removal of policy 15. I believe it negatively impacts Kingsley Road and would destroy the integrity of the neighbourhood. This is an area of tourist accommodation and residential character and should remain as such.

1

Thank you for your consideration,

Sally Garcelon Fife Road, Christina Lake Sent from my iPad

From:	Maria Ciardullo
Sent:	February 23, 2021 9:47 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	Public Comment Bylaw 1746



From: melon durand Sent: February 23, 2021 9:06 AM To: Planning Department <plandept@rdkb.com> Subject: Area C OCP amendment

Planning Dept/ RDKB

I support the application to remove Commercial Policy 15 restriction from the Area C OCP. This change would put the Kingsley Road neighborhood on a footing similar to all others in Area C.

1

David Durand Fife Rd. Christina Lake B.C.

From:	Maria Ciardullo
Sent:	February 23, 2021 11:30 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: OPPOSITION TO BYLAW AMENDMENT 1746,2021

From: Tom Lee > Sent: February 23, 2021 11:28 AM To: Planning Department <plandept@rdkb.com> Subject: OPPOSITION TO BYLAW AMENDMENT 1746,2021

To RDKB Planning Department,

Please accept this email to express our opposition to the removal of Commercial Policy 15 of Bylaw 1250 of the Electoral "C"/Christina Lake OCP.

Commercial Policy 15 seems to have been thoughtfully included by the Regional District in 2004 to reflect their belief that there was already enough or too much commercial land use on Kingsley Road and that additional commercial land use was neither needed nor wanted. The RDKB thought it was important enough at the time to include this very specific clause to Kingsley Road preventing conversion of existing residential land to commercial. So, why the need to change? What has changed on Kingsley Road since 2004 to require this amendment?

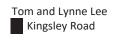
Almost all of the properties on Kingsley Road already have an existing residential or commercial use structure on them and more recently Kingsley Road has seen increased residential construction activity. We built our home and moved in in June of 2019. The two vacant lots immediately to the east of ours will see construction begin on a new home, and garage, in the spring, and the owners of the lot immediately to the west of us, which currently has a trailer on it, have expressed to us their plans to build a new home on the property in the next few years. During the summer groups of children, and families walk down Kingsley Road with their coolers, floats, and beach chairs to enjoy Kingsley beach. Additional commercial land use will only bring additional vehicular traffic to what is already a busy road.

We understand that the bylaw amendment is not changing the existing zoning of any properties on Kingsley Road, that it would only remove the barrier to allow applications to be made for properties to be converted to commercial land use. But, it is our assumption that this requested amendment eliminating Commercial Clause 15 is being made because a party has an intention in submitting an application to change an existing residential property use to a commercial property use sometime in the near future should the amendment be made.

There are many more properties and buildings in Christina Lake that are much more suitable for commercial use, some of them vacant and available, and are better located to benefit the community as a whole, than to enable the potential conversion of existing residential land use to commercial land use on Kingsley Road.

For the reasons above we are opposed to the amendment and think it is unnecessary.

Thanks,





From: Sent: To: Cc: Subject: Maria Ciardullo February 24, 2021 8:53 AM Donna Dean; RDKB Planner Sandra Surinak FW: Bylaw 1746 public comment

-----Original Message-----

From: Sent: February 24, 2021 8:52 AM To: Planning Department <plandept@rdkb.com> Subject: Bylaw 1746

I am a property owner and resident at Christina Lake. I would like it to be recorded that I object to Bylaw 1746 for the removal of policy 15.(an amendment to the OCP Bylaw 1250). Charles Moodie Fife

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Rd Christina Lake BC

From: Sent:	Maria Ciardullo February 24, 2021 3:59 PM
To:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Objection to Bylaw 1746

-----Original Message-----From: Linda Earl Sent: February 24, 2021 3:57 PM To: Planning Department <plandept@rdkb.com> Subject: Objection to Bylaw 1746

I am a resident/owner of Fife Road properties in Christina Lake.

I would like it to be recorded that my husband, Donald Pennington, and I, Linda Earl object to Bylaw 1746 for the removal of policy 15. (An amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley St and the future development of Christina Lake.

The existing zoning offers home-based business opportunities that align with the residential character. Businesses beyond a residential nature should be concentrated in existing commercial zones on the highway and in the south end that are already zoned commercial for broader based commercial applications.

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Linda Earl

**Don Pennington** 

Sent from my iPad

From:	Maria Ciardullo
Sent:	March 1, 2021 8:34 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Bylaw 1746 - Kingsley Road, Christina Lake

From: Jesse Gelber Sent: February 26, 2021 6:02 PM To: Planning Department <plandept@rdkb.com> Cc: Jesse Gelber Subject: Bylaw 1746 - Kingsley Road, Christina Lake

To whom it may concern at the RDKB:

I am responding to the notice of public hearing set for Wednesday, March 3rd, 2021 at 6:00 pm and providing my written comments for consideration.

I am a property owner with a residence at Ferraro Road, Christina Lake. Along with my wife, children and guests I use Kingsley Road almost daily throughout the summer months.

I strongly object to the proposed bylaw 1746 for the removal of policy 15.

Kingsley Road is a major pedestrian corridor that is used for access to and from the Kingsley Road End ("Kool Treat") Beach. This is the only readily accessible public beach near to our house. The use and enjoyment of this area would certainly be negatively impacted by increased commercial activity.

Already, access for public use of the lake, beaches and foreshore at Christina Lake is unduly limited. This proposed change would exacerbate these problems and would diminish the quality of the neighbourhood.

We respectfully ask that the RDKB does not amend the OCP as proposed.

You may contact me for further input if required.

Yours truly,

Jesse Gelber Ferraro Road, Christina Lake, BC Phone:

From:	Maria Ciardullo
Sent:	March 1, 2021 8:34 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Proposed Bylaw No. 1746

From: MarandGar Unterschultz Sent: February 27, 2021 7:36 AM To: Planning Department <plandept@rdkb.com> Subject: Proposed Bylaw No. 1746

We are **<u>opposed</u>** to Proposed Bylaw No. 1746.

During the summer there are a great number of people along that strip already. It makes no sense to increase the congestion and put even more stress on the environment and neighborhood.

There is enough commercial land further along along Highway 3 and even by the old Canadian Dollar Store. There are service roads or road access already in place in areas more suited to commercial development.

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Gary and Marion Unterschultz Franson Road

From: Sent:	Maria Ciardullo March 1, 2021 8:34 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Resident of Christina Lake objects to bylaw 1746 for the removal of policy 15

From: Shane Gillis

Sent: February 27, 2021 10:03 AMTo: Planning Department <plandept@rdkb.com>Subject: Resident of Christina Lake objects to bylaw 1746 for the removal of policy 15

Feb 27/21

Hello

My name is Shane Gillis and I am a property owner and resident of Christina Lake. I would like to be recorded that I object to Bylaw 1746 for the removal of policy 15. I feel it would negatively impact my neighborhood, Kingsley road, and future growth of Christina Lake.

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Thank you for your time!

Shane Gillis Kelly Court Christina Lake BC VOH 1E2



From:	
Sent:	
To:	
Cc:	
Subject:	

Maria Ciardullo March 1, 2021 8:34 AM Donna Dean; RDKB Planner Sandra Surinak FW: Objection to removal of Policy 15 of OCP by law 1250

-----Original Message-----From: Laura Gray Sent: February 27, 2021 2:43 PM To: Planning Department <plandept@rdkb.com> Subject: Objection to removal of Policy 15 of OCP by law 1250

Hello RDKB Planners

As a full time resident at Christina Lake and property owner Massie Road) I would like consideration to be given to my objection of removing Policy 15 to the OCP by law 1250.

I understand that Kingsley has both residential and commercial mixed zoning at present, (perhaps grandfathered in) but to increase commercial on that street in future, I believe could cause issues with:

1. The requirement for water /septic for commercial needs could be a negative effect upon residences long term.

2. We think that the campers/tourists who visit who enjoy walking to the beach etc, could be negatively affected with new businesses / traffic and parking needs, never mind recent new home owners who built or purchased.

3. Safety and security in residential areas could definitely be impacted with an increased flow of public traffic on a socalled residential street. We often see tykes on bikes with their Kool Treats distracted enough on this road at all hours.

4. I feel strongly that commercial operations in future planning should be located in the commercial zone, and not become scattered about ANY residential zoned properties. Careful planning in regards to allowing future new residents to be able to purchase residential lots for building residential properties (bringing new numbers into local school etc) is an important consideration to me. Having options for retirees or young families to build smaller green homes or tiny homes that support energy efficiency would benefit all of us.

It would not appeal to families to purchase next to a commercial operation here in this small community.

5 Peace and Quiet on residential streets needs to be considered carefully, as now there are many commercial trucks on both Massie and North Massie Road which are not appealing to us as taxpayers. Not sure why a logging truck has driven by twice in last 4 days, for example. Could signage off HWY 3 help protect zoning decisions? It would be much appreciated!

6. If a property owner has trouble selling their property here, and wants to consider commercial applications to sell, this would seem like a swing in the wrong direction for securing an appealing small vibe here for present and future residents.

Thank you for considering the needs of us who hope to remain here long term. Many smaller communities in BC ex:(Invermere,Naramata, Creston) have had to plan and enforce strict guidelines for residential zones with single family

dwellings in particular. Keeping commercial visible on the highway access roads will helps make a community appear vibrant to visitors with amenities for residents. A sense of organized activity is attractive to visitors.

I am certain that planning this town is no easy task, and I do understand the need to encourage economic development, but let us all please take the time to do this correctly now.

Respectfully submitted

Laura Gray

From: Sent: To: Cc: Subject: Maria Ciardullo March 1, 2021 8:35 AM Donna Dean; RDKB Planner Sandra Surinak FW: Kingsley Petition

From: Tony DeLuca Sent: February 27, 2021 6:42 PM To: Planning Department <plandept@rdkb.com> Subject: Kingsley Petition

> I am a property owner at Christina Lake. <u>I would like it to be recorded that I object to Bylaw</u> <u>1746 which calls for the removal of policy 15</u> (an amendment to the OCP Bylaw 1250). I believe this policy change negatively impacts Kingsley Street and the future growth of Christina Lake.

The scale of neighborhood business on this street has mostly been family camping/cottage style tourist accommodation offering a recreational family time experience. Opening the door to more commercialization would decrease the quality of experience for the neighborhood and tourists. Businesses beyond a residential nature should be concentrated in the existing commercial zones on the highway and south end that are already zoned commercial for broader based commercial applications.

The limitations established under policy 15 of Bylaw 1250 support the existing and previous OCP's and recent 2020 summer community survey's in building a strong community development plan that includes commercial opportunities in specific commercially zoned areas. Kingsley Road is not such an area suitable for increased commercialization and/or urbanization.

I am not in favour of removal of policy 15 from Bylaw 1250 because Christina Lake needs this residential neighborhood with land parcels that future families can purchase to build homes versus buyers potentially utilizing the land for larger commercial opportunities.

Tony Deluza (printed name) Massie Rd (Address)

Christian Lake

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To Whom It May Concern (at plandept@rdkb.com)

I am a resident of Christina Lake. I would like it to be recorded that I object to Bylaw 1746 for the removal of policy 15 (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Adrienne De Luca	(printed name)
	(signature)
	(address or email
Feb. 27, 2021	(date)

From:	Maria Ciardullo
Sent:	March 1, 2021 8:35 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Kingsley Road
Attachments:	Kingsley Road .pdf

From: Adrienne DeLuca Sent: February 27, 2021 7:34 PM To: Planning Department <plandept@rdkb.com> Subject: Kingsley Road

Hello

I have attached a letter indicating that I am against the application to amend the fficial Community Plan Bylaw to allow residential properties on ingsley Road to apply for commercial zoning.

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Please see the attached letter.

Thank you for your time.

drienne De uca

To Whom It May Concern (at plandept@rdkb.com)

I am a resident of Christina Lake. I would like it to be recorded that I object to Bylaw 1746 for the removal of policy 15 (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Jonathon Patry	(printed name)
	(signature)
_	(address or email)
February 27, 2021	(date)

From:	I
Sent:	I
То:	I
Cc:	9
Subject:	I
Attachments:	ŀ

Maria Ciardullo March 1, 2021 8:35 AM Donna Dean; RDKB Planner Sandra Surinak FW: Kingsley Road Kingsley Road .pdf



From: jon patry Sent: February 27, 2021 7:40 PM To: Planning Department <plandept@rdkb.com> Subject: Kingsley Road

Hello,

I have attached a letter indicating that I am against the application to amend the Official Community Plan Bylaw to allow residential properties on Kingsley Road to apply for commercial zoning.

1

Please see the attached letter.

Thank you for your time,

Jonathon Patry

From:	Ma
Sent:	Ma
То:	Do
Cc:	Sar
Subject:	FW

Aaria Ciardullo Aarch 1, 2021 8:36 AM Donna Dean; RDKB Planner Gandra Surinak W: Bylaw 1250

From: Chris De Luca Sent: February 27, 2021 7:45 PM To: Planning Department <plandept@rdkb.com> Subject: Bylaw 1250

• I am not in favour of removal of policy 15 from Bylaw 1250 because the scale of neighborhood business on this street has mostly been family camping/cottage style tourist accommodation offering a recreational family time experience. Opening the door to more commercialization would decrease the quality of experience for the neighborhood and tourists.

1

Chris e uca

From:	Maria Ciardullo	
Sent:	March 1, 2021 8:36 AM	
То:	Donna Dean; RDKB Planner	
Cc:	Sandra Surinak	
Subject:	FW: Bylaw 1250	

From: Lindsay Caldwell Sent: February 27, 2021 7:50 PM To: Planning Department <plandept@rdkb.com> Subject: Bylaw 1250

Hello,

I am not in favour of removal of policy 15 from Bylaw 1250 because the scale of neighbourhood business on this street has mostly been family camping/cottage style tourist accommodation offering a recreational family time experience. Opening the door to more commercialization would decrease the quality of experience for the neighbourhood and tourists.

1

Thank you, Lindsay Caldwell

February 21, 2021 March, 1, 2021

To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Rupert Oldroyd (print name)
(signature) Fife Rd Christina Lake B.C. (address or email)

To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. I would like it to be recorded that I object to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

LOU CICCHETTI (print name) (signature)

Amy Cicchetti

CAROL WURT (address or email) CHRISTINA LANE, BC. FEB 26, 2021. Date

CARUL COURT CHIRISTINA LAKE BC JUB 26, 2021

From:	Maria Ciardullo
Sent:	March 1, 2021 9:47 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Bylaw 1746 - Policy 15 removal -objection
Attachments:	RDKB- Bylaw removal objection.pdf

From: Cicchetti, Amy >
Sent: March 1, 2021 9:36 AM
To: Planning Department <plandept@rdkb.com>
Subject: Bylaw 1746 - Policy 15 removal -objection

Hi,

Attached please find our signed objection to Bylaw 1746 for the removal of policy 15.

Lou and Amy Cicchetti

Amy Cicchetti	
1	

Net X

February 21, 2021

To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> <u>to Bylaw 1746 for the removal of policy 15.</u> (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Darah Leslie	(print name)
	(signature)
Fik rd	
	(address or email)

From:	Maria Ciardullo	
Sent:	March 1, 2021 10:18 AM	
То:	Donna Dean; RDKB Planner	
Cc:	Sandra Surinak	
Subject:	FW: Bylaw 1746 policy 15	

From: Tobias Gelber Sent: March 1, 2021 10:02 AM To: Planning Department <plandept@rdkb.com> Subject: Bylaw 1746 policy 15

To whom it may concern,

I am a property owner on Kingsley road and have een for the last years. I would like it recorded that I o ect to the removal of policy from ylaw . y family has grown up visiting Christina ake swimming at the pu lic each at the end of Kingsley road. e have walked and ridden our ikes countless times down that road and allowing usiness development down that road outside of the usual recreational usinesses such as campgrounds will only increase the amount of traffic and decrease the uality of life that we have come to en oy in that area. I am also concerned a out safety of people walking up and down that road as traffic increases. ocals typically are much more respectful of people walking up and down the road as opposed to people searching out usinesses. I elieve the integrity of that environment will e significantly compromised if policy is removed from ylaws .

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Thank you for your consideration,

incerely,

To ias el er

From:	Sandra Surinak
Sent:	March 1, 2021 12:38 PM
То:	RDKB Planner
Subject:	FW: Written submissions for March 3 Public Hearing - Bylaw 1746 Christina Lake
Attachments:	written submissions and petitions - Mar 3 public meeting.pdf

From: Sim - Phillips family Sent: March 1, 2021 12:23 PM To: Planning Department <plandept@rdkb.com> Subject: Written submissions for March 3 Public Hearing - Bylaw 1746 Christina Lake

Hello,

ttached are written su missions and a community petition that we have collected and are su mitting on ehalf of the individuals who have signed. These su missions are in opposition to the application to remove policy from the Christina ake OCP Bylaw . I will e attending the zoom meeting for my su mission.

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Thank you,

Jeff im

Community Petition – Bylaw 1746 RDKB: Kingsley Road

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Name	Address	Signature	Date
Doreen Barl	ow Franson	Rà	700B/21
Nola Delcy	E Franson	.Rd a	Jeb 23/2
Carl Rut	te Fransi	mAd	Fef 23/3
BRIAN REIT	TR FRANSON	20	FEB 23/21
Vicole Weinb	arger Franson	Rd -	Feb 23/21
hane Neinbe	rger Franson	Rd-	Feb 23/21
ESNIE TEUR	uth Killyr	d	Feb 23/2
JOHN TOURCE	te Keil	.4.	Feb. 23/21
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Community Petition - Bylaw 1746 RDKB: Kingsley Road

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

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February, 21, 2021

To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

	(signature)
MASSIE Rol.	
Christinia bake Br	(address or email)

2.8 February 21, 2021

To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 for the removal of policy 15. (an amendment to the OCP Bylaw 1250). I believe it negatively impacts Kingsley Street and the future growth of Christina Lake.

Nicole Tour	cote	(print name) (signature)	
BC SHAD TOO		address or email)	

From:	Maria Ciardullo
Sent:	March 2, 2021 8:38 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Christina Lake bylaw 1250 proposed change

From: David Merry Sent: March 1, 2021 5:41 PM To: Planning Department <plandept@rdkb.com> Subject: Christina Lake bylaw 1250 proposed change

Hello,

My wife and I are residents of Christina Lake at Tambellini Road and have lived here since 1989. We wish to make comments on this proposed bylaw change.

I was a member of the original OCP planning group in the early 1990's. At that time the intent was to try to centralize the development of commercial properties in the community core and not have it spread out across the community. I believe past OCP reviews have reinforced this. I am concerned about allowing the possibility of commercial growth outside of the core.

We recognize that the Kingsley corridor has for many years had some commercial development. It is noted that except for the Kool Treat most of the properties are for occupancy either permanently or temporarily. Allowing rezoning for commercial use could allow for other activities like auto repair, warehousing, and manufacturing which we do not feel is appropriate for this largely residential area.

We do have a copy of the "Staff Report" re: Official Community Plan Bylaw Amendment – Maximenko. We have noted the "Alternatives" section. We would strongly favor options number 1 or number 3. In our opinion whether to allow commercial development outside the central core is a decision to be made by the current OCP review. If not, then consideration could be given to limited commercial opportunities only (option 3) that would be consistent with the neighborhood.

In summary there are certain "commercial uses" for the properties on Kingsley Road in general and the Maximenko property that could be considered but we have serious concerns about opening this up to general commercial zoning. Removing this bylaw could potentially allow this to occur.

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Respectfully submitted, David and Melanie Merry

From:	Maria Ciardullo
Sent:	March 2, 2021 8:40 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Bylaw 1746

From: Lisa Smythe Sent: March 1, 2021 10:49 PM To: Planning Department <plandept@rdkb.com> Subject: Bylaw 1746

To whom it may concern:

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that</u> <u>I object to Bylaw 1746 which calls for the removal of policy 15</u> (an amendment to the OCP Bylaw 1250). I believe this policy change negatively impacts Kingsley Street and the future growth of Christina Lake.

The existing zoning offers appropriate homebased business opportunities that align with the residential character. Businesses beyond a residential nature should be concentrated in the existing commercial zones on the highway and south end that are already zoned commercial for broader based commercial applications.

# Lisa Smythe

2085 Massie Road, Christina Lake, BC

 I am not in favour of removal of policy 15 from Bylaw 1250 because the scale of neighborhood business on this street has mostly been family camping/cottage style tourist accommodation offering a recreational family time experience. Opening the door to more commercialization would decrease the quality of experience for the neighborhood and tourists.

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To: plandept@rdkb.com

I am a property owner/resident at Christina Lake. <u>I would like it to be recorded that I object</u> to Bylaw 1746 which calls for the removal of policy 15 (an amendment to the OCP Bylaw 1250). I believe this policy change negatively impacts Kingsley Street and the future growth of Christina Lake.

The existing zoning offers appropriate homebased business opportunities that align with the residential character. Businesses beyond a residential nature should be concentrated in the existing commercial zones on the highway and south end that are already zoned commercial for broader based commercial applications.

Rod Smythe

Rosebery Ave West Vancouver BC V7V 3A2

From:	Maria Ciardullo
Sent:	March 2, 2021 11:12 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: RDKB Bylaw 1746: Amendment of Area C Bylaw 1250 OCP (Kingsley Road
	Commercial Policy 15)

From: raimundwege@shaw.ca
Sent: March 2, 2021 11:11 AM
To: Planning Department <plandept@rdkb.com>
Subject: RDKB Bylaw 1746: Amendment of Area C Bylaw 1250 OCP (Kingsley Road Commercial Policy 15)

Hello,

We are residents of Christina Lake, although not in Kingsley Road, and in the recent past have been exposed to a situation where an attempt was made to build an RV park in a 'rural residential' area.

Changing the designation of a residential area, or even allowing the possibility to request changing this designation, in order to permit a commercial business, can have a significant negative impact on the value of existing properties. Furthermore, the uncertainty related to such a possibility will give residents sleepless nights and as such may impact their health. Who knows, what kind of noise and other impact a commercial business may bring to a neighbourhood.

We therefore request you to keep the current bylaw as is including Commercial Policy 15 for Christina Lake Kingsley Road. Existing residential land along Kingsley Road should not be converted to commercial use.

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Sincerely Renate & Raimund Wege

McRae Road Christina Lake, BC VOH 1E1

From:	Maria Ciardullo
Sent:	March 3, 2021 9:09 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: ** BYLAW 1746 AMENDMENT VOTE **

Importance:

High

From: Janie Spenst > Sent: March 3, 2021 9:05 AM To: Planning Department <plandept@rdkb.com> Subject: FW: \*\* BYLAW 1746 AMENDMENT VOTE \*\* Importance: High

To Whom it May Concern:

I want to make my position known that I am **NOT** in favour of the following proposed bylaw change:

# Regional District of Kootenay Boundary Bylaw No. 1746 to amend Electoral Area 'C'/Christina Lake Official Community Plan (OCP) Bylaw No. 1250

We are property owners on Kingsley Road and do not want to see the ability for overdevelopment on this street. It is busy enough during the summer and the small public beach at the end of the street cannot accommodate more visitors during the busy season.

Thank you

J Spenst

From: Sent:	Maria Ciardullo March 3, 2021 10:41 AM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: Christina Lake Public Hearing for proposed Bylaw 1746

I'm writing to express opposition to changes to the above mentioned bylaw.

My husband and I recently purchased the house at Skands Road which is 3 properties away from the subject property. We did our research before buying with the knowledge that this area is zoned residential as we have already experienced the increase in traffic/parking in the summer due to Skands campground. We believe that any further commercial development in this area will destroy our residential community.

There is plenty of unused commercial space/land available in Christina Lake already zoned commercial. It is imperative for the healthy growth of Christina Lake that residential areas are preserved and commercial enterprises are located in appropriate areas.

Sheila & Jack Grant Skands Road Christina Lake, BC Area "C" OCP Amendment Application Public Hearing March 3, 2021

Thank You for the opportunity to speak to the application for the amendment but also to the environment in which it is being considered by the community.

Whipped up community hysteria. After 40 years of living in our wonderful community, this is not the first time, we have seen it in play, nor we suspect the last. It is interesting to note that most of those objecting to the removal of the one sentence restricting the ability to apply for a rezoning from Residential Use to Commercial Use, indeed have that exact right to apply, themselves.

This restriction came about in an effort to address another incidence of community hysteria. It happened when a neighbouring motel wanted to increase their income by utilizing the lot next door to expand camping. Some energetic people with their own agendas, set about stopping the proposed travesty. They whipped up fear with 'What Ifs'. A petition was created, apparently even I signed it to 'Save the Neighbourhood', so I understand how easily that hysteria can be whipped up. The restriction in question was put in place as a creative solution at the time. However, as owners of an impacted neighbouring property, we were never informed. That was, at the time, I believe, a statutory requirement, if not, indeed it was a courtesy, provided in writing. Imagine our surprise when we discovered this restriction existed and how it limited our options! We felt then and feel now that the restriction is discriminatory, as all other neighbouring streets (even those with zero commercial activity) still have the right to apply to convert, that right which is now denied us.

So let's look at what impacts have resulted from joining those two property uses together; More commerce. More hamburgers and ice cream sold, more groceries sold, more mechanical & RV parts sold, more fuel, etc. along with more income/ return on the owner's investment. Local incomes trickle across the community.

We have seen motel businesses cut themselves in half to achieve a sale, cabins have been built as rentals some even housing personal services available to the community as a whole. How did those actions hurt our street or neighbourhood? How did the construction of a multi-unit rental building hurt our street? Frankly they didn't.

This fear of Commerce is easy to whip up, I understand that all too well. In hindsight it is also easy to see how silly it all was, as the impacts ranged from benign to positive.

People tend to forget or maybe do not know that there is a process in place to stop inappropriate uses. It has worked in the recent past, as evidenced by the rejection of a Commercial Application up in the McCrae Creek Subdivision. That application was allowed, it was made and subsequently rejected as inappropriate. THE SYSTEM WORKED!

This application is only about having the same right to apply, as most of the rest of the residential property owners at Christina Lake.

To quickly address the concerns expressed by the Sutherland Creek Water District, it is important to note that water concerns usually happen for about 1 week each summer and that although not public yet they are currently in process to expand their capacity.

We feel the downside of stopping that ability to apply, deters economic activity, something Christina Lake could use a little more of. Commercial Services supports our community. It provides for our immediate needs as well as our structural needs.

The Commercial Taxation Rate (last time I checked) was 4 times the residential rate. If our property or any property is converted to commercial, government coffers would have increased resources with which to meet our ever-growing needs as a community. Most people seem to dislike paying taxes, yet many have no idea of the additional contributions provided by their commercial neighbours.

We understand and also care about Residential Values in our community and suggest that if this restriction is left to stand, that it be expanded to cover each and every residential property at Christina Lake to preserve the ambiance. That would eliminate the discriminatory nature of its current application.

On a personal note it is deeply disappointing that neighbours who have always felt free, to ask us for advice or favours or to just engage in conversation about whatever they felt on any topic, not one of these objectors has had the courage or courtesy to discuss their concerns with us personally. This is what has brought our clear belief that what has been in play has been the result of whipped up community hysteria. What else could explain the crazy assumptions and ridiculous stories about our intentions currently circulating. Imagine our surprise to hear that (among many other things) we were planning to open a Building Supply Store at our home and funniest of all was the suggestion that we were planning on turning our property into a Log Sort!! These are clear examples of whipped up hysteria based upon 'fake news'.

We ask the RDKB to please remove the one sentence (Section 15) that effectively discriminates against residential property owners along a 1.5 block existing commercial strip and allow the application process already in place, to do its job. We ask that it be done with clear heads, facts and logic rather than the results of fear, ignorance of process and whipped up emotions, in support of fairness for everyone.

Thank you, John & Margaret Maximenko

From:	<u>Bill Rowat</u>
То:	Planning Department
Subject:	Bylaw No. 1746
Date:	March 3, 2021 7:17:02 AM

To whom this may concern

I strongly oppose the proposed bylaw amendment stated below to allow change from any current residential land designation to commercial or light commercial designation.

This would create a negative impact on the current residential home and land owners who had purchased for the purpose of living in a residential setting.

Bill Rowat

 From:
 Colleen Rowat

 To:
 Planning Department

 Subject:
 Email from rdkb.com Bylaw 1746,2021 Kingsley Road

 Date:
 March 3, 2021 7:08:34 AM

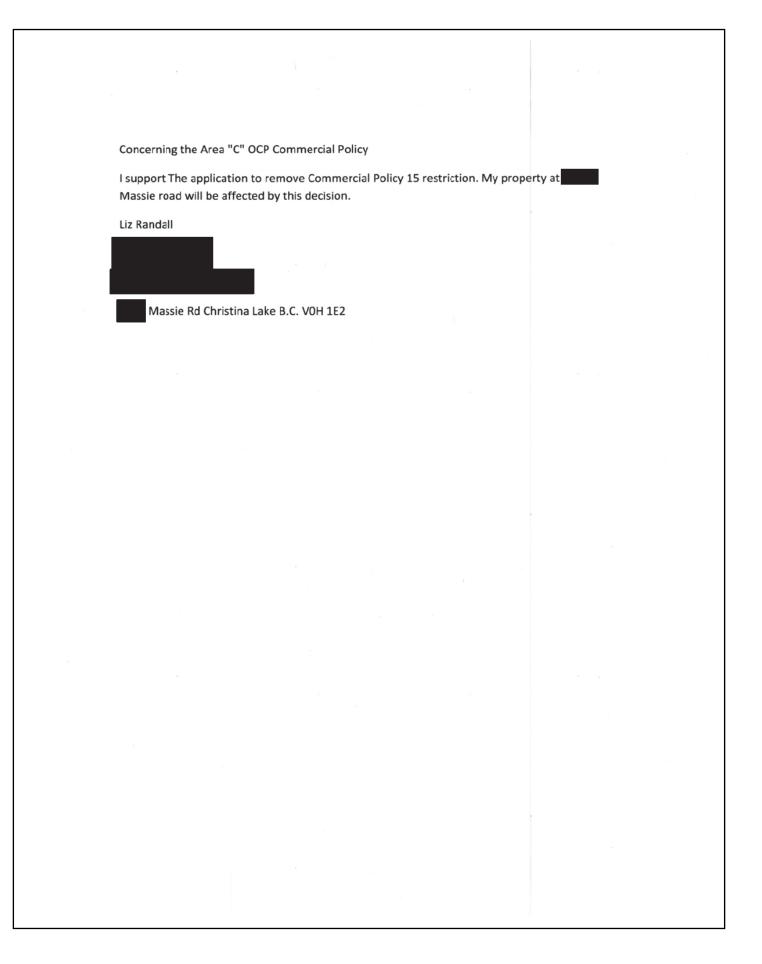
To whom it may concern,

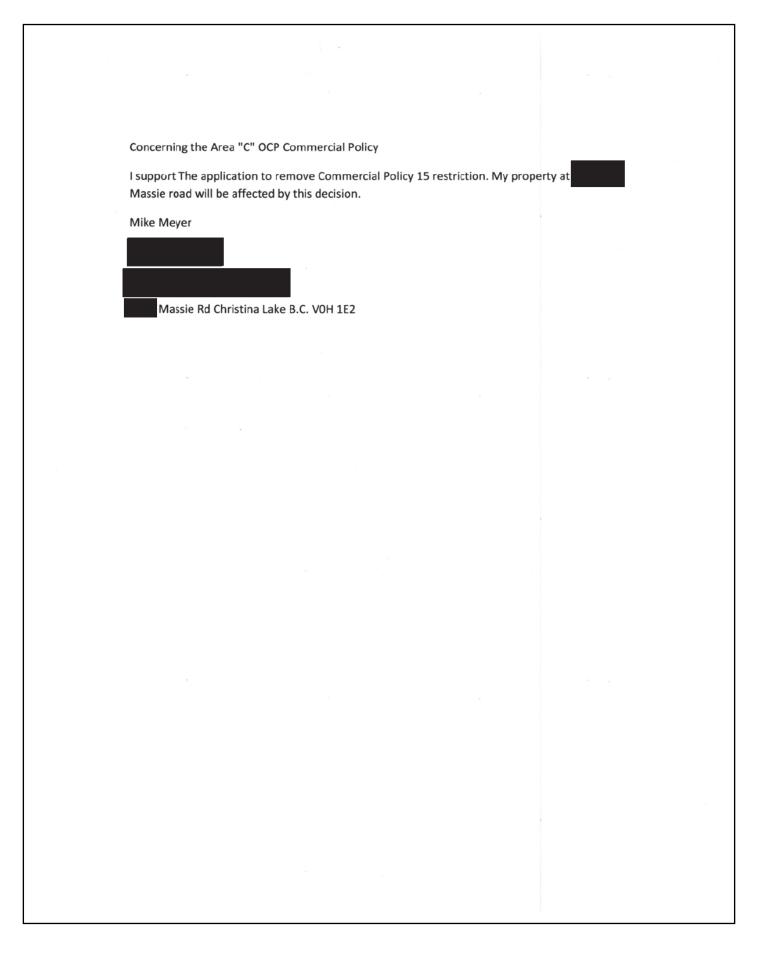
I strongly oppose amending the Regional District of Kootenay Boundary Bylaw No. 1746,2021. I do not want further residential property on Kingsley Road converted for commercial use.

Sincerely,

Colleen Rowat

Sent from my iPhone





To: The Regional District Directors,

My name is Monica Phillips. I am a property owner at Massie Road, Christina Lake.

## I am opposed to Bylaw 1746 that seeks to remove policy 15 from the OCP Bylaw (Bylaw 1250).

Minimizing the impact of this amendment by using the argument that removing policy 15 "levels the playing field" is a distraction from the overall direction given through the OCP. It is very unlikely other residential streets would ask for rezoning as they don't have existing tourist accommodations like Kingsley Rd., and most don't have a busy beach access. This street needs to be seen for its unique characteristics; I would characterize Kingsley Rd as recreation based, where families and friends, have gathered for outdoor relaxation, space and lake time for over <u>100 years.</u> The existing policy protects Kingsley road from shifting in character, and from putting pressure on water services, safety, traffic, delivery trucks, and beach access and limits urbanization. The present OCP does encourage small scale commercial activity that fits the neighborhood but encourages larger scale business in the existing core commercial and highway commercial. (Policy 2.13.1.3)

The community has said by way of a) the existing OCP and b), the surveys for the review process for the new OCP that they prefer commercial zoning to be where it already exists. Why would we ignore this?

In the recent 2020 summer survey, a question was asked about whether you see a need for more commercial space at Christina Lake. 47 respondents said no and 13 said yes. Of those 13 who stated yes, only 2 selected Lavalley point neighborhood for an increase in commercial area. Keeping the concentration of businesses in existing core commercial and highway zone allows for the essence of Lake life in residential zones to remain in tack but encourages an appealing core hub.

In the 2018 survey for the OCP review process, (which included 493 responses), in the long answer section, residents were asked what they would like improved at Christina Lake. Statements like: "a nice compact center of town", "residential separate", "town center", "not to commercial like Kelowna", "don't change the landscape", "peaceful, quiet, relaxing", "develop a village center", "old empty buildings (utilize them)", "more local business in the retail spots that have been vacant for so long". All these statements and more indicated support for new commercial businesses filling in the existing core/highway commercial areas to avoid sprawl. None asked for more opportunity to rezone residential properties on Kingsley St to commercial.

Other Points:

- Opening the door to commercial applications on Kingsley Road is concerning. Commercial zoning applications can result in shifting the balance to an urban commercial atmosphere quickly because motivated businesses can often move quickly through the application and permit process.
- Compact, concentrated town sites receive a spillover effect from business to business both for established and new business. That is lost on sprawling to other areas like Kingsley Road.
- Growing tourism in a sustainable way avoids potential clustered commercial dead zones. The potential for failed derelict businesses is worrisome for this residential neighbourhood.

The impact from this amendment could have vast implications to the neighbourhood, tourist economy, and existing businesses. Please recognize all the reasons why retaining the existing policy 15 benefits the <u>entire</u> community and protects it against what is being asked through this amendment.

Thank you for your consideration.

Monica Phillips

 From:
 von spenst

 To:
 Planning Department

 Date:
 March 2, 2021 3:32:00 PM

Bylaw change I wish to vote against amending Electoral area C (ocp) bylaw1250

## **RDKB** Planner

From:	Maria Ciardullo
Sent:	March 3, 2021 1:30 PM
То:	Donna Dean; RDKB Planner
Cc:	Sandra Surinak
Subject:	FW: I'm sorry. The rezoning along Kingsley Road for commercial residential.

-----Original Message-----

From: Rod Spenst <r Sent: March 3, 2021 9:48 AM To: Planning Department <plandept@rdkb.com> Subject: I'm sorry. The rezoning along Kingsley Road for commercial residential.

Sent from my iPhone

## **RDKB** Planner

From: Sent: To: Subject: Donna Dean March 3, 2021 5:56 PM RDKB Planner FW: Area C Public Hearing March 3 Bylaw No 1746

From: Dianne Wales > Sent: March 2, 2021 2:03 PM To: Donna Dean > Subject: RE: Area C Public Hearing March 3 Bylaw No 1746

I was not clear with my question

My question relates specifically to the Public Hearing for the bylaw No 1746 and not to the entire OCP document.

At some point there was a petition signed by the property owners of Kingsley Road resulting in "the Regional District will not allow the amendment of lands designated as residential to commercial along Kingsley Road". My assumption is there was a clear reason for that request and approval to include a defined area as an exception within Bylaw No. 1250.

What has changed since that time to make the original request invalid?

Sent from Mail for Windows 10

From: Donna Dean Sent: March 2, 2021 8:56 AM To: dcwales@shaw.ca Cc: RDKB Planner Subject: RE: Area C Public Hearing March 3 Bylaw No 1746

Hi Dianne,

I think that the staff report that Danielle refers to below will answer your questions regarding why the policy was included in the OCP as part of the review process as well as current conditions.

#### Donna

From: RDKB Planner <planner@rdkb.com>
Sent: March 1, 2021 2:03 PM
To: dcwales@shaw.ca
Cc: Donna Dean <ddean@rdkb.com>; Elizabeth Moore <srplanner@rdkb.com>
Subject: RE: Area C Public Hearing March 3 Bylaw No 1746

Good afternoon Dianne,

I don't have the historic knowledge around the individual policies that were developed as part of the planning review process of OCP Bylaw 1250 as I joined the RDKB in September 2020.

I have copied the Manager of Planning and Development and the Senior Planner in case either of them are able to provide some historic context.

Similar to other bylaws, such as zoning bylaws, members of the public can submit applications to request changes / an amendment to Official Community Plan or staff can bring forward proposed changes for consideration by the Regional Board. In this instance, the proposed OCP amendment bylaw is the result of an OCP amendment application made by a member of the public who owns property on Kingsley Road. The application and staff report related to this proposal can be viewed at <a href="https://rdkb.com/Regional-Government/Latest-News">https://rdkb.com/Regional-Government/Latest-News</a>.

OCP amendments don't result in invalidating an entire OCP but instead make changes to particular sections of text (for example, remove or add policies) or maps (for example, to change the land use designation of a parcel or groups of parcels of land). Since 2005, OCP Bylaw 1250 has been amended/ had changes made 10 times: four text changes, 5 map changes, and 1 change to the map and text.

I hope this information is helpful.

Sincerely,

Danielle

Danielle Patterson, BA, BPI | Planner planner@rdkb.com Regional District of Kootenay Boundary Toll-free: 1-800-355-7352 Main: 250-368-9148

From: Dianne Wales Sent: March 1, 2021 1:13 PM To: Planning Department <<u>plandept@rdkb.com</u>> Subject: Area C Public Hearing March 3 Bylaw No 1746

dkb.com

Question

It is my understanding that Bylaw No. 1250 was enacted at the request and by petition from the land owners on Kingsley Road. What was the reasoning and logic for the original request that was approved ?

What has changed since that time to invalidate this approval?

Dianne Wales Wilson Road Christina Lake

Sent from for Windows 10



## REGIONAL DISTRICT OF KOOTENAY BOUNDARY BYLAW NO. 1746

A Bylaw to amend <u>Electoral Area 'C'/Christina Lake Official Community Plan Bylaw No. 1250,</u> 2004 of the Regional District of Kootenay Boundary

**WHEREAS** the Regional District of Kootenay Boundary may amend the provisions of its Official Community Plans pursuant to the provisions of the *Local Government Act*;

**AND WHEREAS** the Regional District of Kootenay Boundary has considered the requirements under Section 475 of the *Local Government Act* with respect to early and ongoing consultation;

**NOW THEREFORE** the Regional District of Kootenay Boundary Board of Directors, in open and public meeting assembled, hereby enacts as follows:

## 1. CITATION:

1.1. This Bylaw may be cited as "Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746, 2021" and takes effect as of the date of adoption.

### 2. ADMINISTRATIVE PROVISION:

2.1. If any section, subsection, sentence, clause or phrase in this bylaw is for any reason held to be invalid by a decision of any Court of competent jurisdiction, the decision shall not affect the validity of the remaining portion of the bylaw.

### 3. TEXT AMENDMENT:

3.1. That Section 2.1.3 of the Regional District of Kootenay Boundary Electoral Area 'C'/Christina Lake Official Community Plan Bylaw No. 1250, 2004 is amended by replacing Commercial Policy 15 in its entirety, to reads as follows:

15. Deleted.

Bylaw 1746, 2021

READ A FIRST AND SECOND T	IME this 13th day of January, 2021.	
UBLIC HEARING held on this 3	<sup>rd</sup> day of March, 2021.	
READ A THIRD TIME this	day of	
DOPTED this day of		

Anitra Winje Manager of Corporate Administration Diane Langman Chair

I, Anitra Winje, Manager of Corporate Administration of the Regional District of Kootenay Boundary, hereby certify that this is a true and correct copy of Bylaw No. 1746, cited as "Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1746, 2021".

Manager of Corporate Administration

Bylaw 1746, 2021

# REGIONAL DISTRICT OF KOOTENAY BOUNDARY BYLAW NO. 1750

A Bylaw to establish a Board of Variance for the Regional District of Kootenay Boundary pursuant to the *Local Government Act* 

**WHEREAS** the Board of Directors of the Regional District of Kootenay Boundary has adopted zoning bylaws and other applicable bylaw(s);

**AND WHEREAS**, under the *Local Government* Act, the Board of Directors of the Regional District of Kootenay Boundary must establish, by bylaw, a Board of Variance;

**AND WHEREAS**, under the *Local Government Act*, the Board of Directors may establish more than one Board of Variance if the area to which each Board of Variance has jurisdiction is specified in the establishing bylaw, and those areas of jurisdiction do not overlap;

**AND WHEREAS**, excerpts from the *Local Government Act and Community Charter* are included in this Bylaw for convenience, and this Bylaw is intended to reflect and implement the Board of Variance requirements contained in provincial legislation;

**NOW THEREFORE** the Regional District of Kootenay Boundary Board of Directors, in open and public meeting assembled, enacts as follows:

# 1. CITATION

1.1. This Bylaw may be cited as "Regional District of Kootenay Boundary Board of Variance Bylaw No. 1750, 2021" or "BoV Bylaw 2021".

# 2. INTERPRETATION AND DEFINITIONS

- 2.1. In this Bylaw, the following terms have the following meanings:
  - a) **"Acting Chair**" means a member of Boundary Area Board or East End Board appointed to preside over Meetings and Hearings of their Board in the absence of their Board's Chair;
  - b) **"Application**" means an application for a Variance, Board Order, or Exemption, made in accordance

with this Bylaw, to the Boundary Area Board or the East End Board;

- c) "**Board of Directors**" means the Board of Directors of the Regional District of Kootenay Boundary;
- "Board" means either the Boundary Area Board or the East End Board and "Boards" means the Boundary Area Board and the East End Board, collectively;
- e) **"Board Order**" means an order of a Board to set aside a determination of a building inspector regarding the amount of damage to a nonconforming use structure and to make a determination of the amount of damage in its place, sought through Application to a Board in accordance with this Bylaw and the *Local Government Act;*
- "Boundary Area Board" means the Board of Variance having sole jurisdiction over Electoral Areas C/Christina Lake, D/Rural Grand Forks and E/West Boundary of the Regional District;
- g) "Chair" means either the Chair of the East End Board or the Chair of the Boundary Area Board;
- h) "Chair of Boundary Area Board" means the Board member elected to preside over Meetings and Hearings of the Boundary Area Board by majority vote of the members of the Boundary Area Board;
- "Chair of East End Board" means the Board member elected to preside over Meetings and Hearings of the East End Board by majority vote of the members of the East End Board;
- j) "East End Board" means the Board of Variance having sole jurisdiction over Electoral Areas A and B/Lower Columbia-Old Glory of the Regional District;
- k) "Exemption" means an exemption from Local Government Act restrictions on structural alterations or additions while a non-conforming use is continued in all or any part of it, sought through Application to a Board in accordance with this Bylaw and the Local Government Act;

- "Hearing" means a meeting of a Board to review, receive submissions for, and determine an Application;
- m) "Meeting" means any meeting of a Board other than a Hearing;
- "Regional District" means the Regional District of Kootenay Boundary;
- Secretary" means one or more employees of the Regional District appointed to act as secretary for the Boards; and
- p) "Variance" means a minor variance from the requirements of a bylaw in order to relieve undue hardship to an Applicant, sought through Application to a Board in accordance with this Bylaw and the Local Government Act.
- 2.2. Any enactment referred to in this Bylaw is a reference to an enactment of British Columbia and its regulations, as amended, revised, consolidated or replaced from time to time, and any bylaw referred to in this Bylaw is a reference to an enactment of the Board of Directors of the Regional District of Kootenay Boundary as amended, revised, consolidated or replaced from time to time.
- 2.3. Any section, subsection, sentence, clause, paragraph or phrase of this Bylaw, which is for any reason held to be invalid by the decision of any Court of competent jurisdiction, may be severed from the balance of this Bylaw without affecting the validity of the remaining portions of this Bylaw.
- 2.4. Nothing contained within this Bylaw shall relieve any person from the responsibility to seek and comply with applicable legislation and Regional District bylaws.
- 2.5. The failure of the Board of Directors or Regional District staff to observe the provisions of this Bylaw does not affect the validity of resolutions passed or decisions by the Board of Directors or the Boards otherwise in compliance with statutory requirements.

# 3. ESTABLISHMENT

- 3.1. This Bylaw establishes, pursuant to the *Local Government Act,* two (2) Boards of Variance for the Regional District, having jurisdiction within the Regional District as follows:
  - a) "East End Board" will have sole jurisdiction over Electoral Areas A and B/Lower Columbia-Old Glory of the Regional District; and
  - b) "Boundary Area Board" will have sole jurisdiction over Electoral Areas C/Christina Lake, D/Rural Grand Forks and E/West Boundary of the Regional District.

## 4. <u>MEMBERSHIP</u>

- 4.1. Each Board shall consist of three (3) members appointed by, and at the pleasure of, the Board of Directors, by Resolution. Furthermore,
  - a) minimum eligibility criteria for Board membership is established by provincial legislation and the Board of Directors may consider further lawful criteria in making their appointments, whether such further lawful criteria is identified by policy, advertisement or determined at the time of consideration of the appointments, whether identified by Resolution or not;
  - b) nothing restricts the Board of Directors from appointing the same person(s) to both Boards;
  - c) in accordance with the Local Government Act, employees, officers, Board of Directors members or members of an advisory planning commission may not be appointed as a member of the Board, but they may attend Meetings and Hearings in an observatory or resource capacity;
  - Only persons who regularly reside in the Regional District may be appointed as Board members;
  - e) members of the Boards may or may not be reappointed for a further term or terms;
  - f) upon resignation, death or removal of a Board member during his or her term of office, the Board

of Directors may by resolution appoint a successor who shall hold office during the remainder of term of the former Board member;

- g) unless the Board of Directors specifically identifies otherwise, the term of office for person(s) appointed shall be consistent with provincial legislation; and
- Board members serve at the will of the Board of Directors and may be removed, individually or collectively, without notice or cause.
- 4.2. Board members shall serve without remuneration except for any reasonable and necessary expenses that arise directly out of the performance of their duties and paid at rates determined by the Board or Directors by bylaw or policy, or otherwise at the discretion of the Corporate Administrator, if not specified by bylaw or policy.
- 4.3. Board members must be reimbursed for necessary travel expenses within Regional District boundaries only, but shall not be reimbursed for travel to or from the Regional District.

LOCAL GOVERNMENT ACT EXCERPTS INCLUDED FOR CONVENIENCE - ESTABLISHMENT & MEMBERSHIP: Requirement for board of variance **536** ... (2) A person is not eligible to be appointed to a board of variance if the person is (a) a member of the local government or the advisory planning commission, or (b) an officer or employee of the local government. (3) Subject to subsections (4) and (5) and to the rules established under section 538 (2) (b) (i) [rules for joint board of variance], an appointment to a board of variance is for a 3 year period. (4) If no successor has been appointed at the end of the 3 year period referred to in subsection (3), the appointment continues until the time that a successor is appointed. (5) A local government may rescind an appointment to a board of variance at any time. (6) If a member of a board of variance ceases to hold office, the person's successor is to be appointed in the same manner as the member who ceased to hold office, and, until the appointment of the successor, the remaining members constitute the board of variance. (7) Members of a board of variance must not receive compensation for their services as members, but must be paid reasonable and necessary expenses that arise directly out of the performance of their duties. (8) A local government must provide in its annual budget for the necessary funds to pay for the costs of the board of variance. Board of variance for municipality or regional district **537** ... (3) A regional district board of variance is to consist of 3 persons appointed by the board. (4) The board of a regional district may establish one or more boards of variance for the regional district, but, if more than one board of variance is established, the bylaw establishing them must specify the area of the regional district over which each board of variance has jurisdiction and those areas must not overlap.

# 5. BOARD CHAIRS

- 5.1. The members of the respective Boards shall each elect at the first Meeting in each and every year, by majority vote of all members of the respective Board, a Chair from each Board's respective members to preside over their Board's Meetings and Hearings, and for this purpose:
  - a) the members of Boundary Area Board shall elect one of their members to serve as Chair of Boundary Area Board; and
  - b) the members of East End Board shall elect one of their members to serve as Chair of East End Board.
- 5.2. The respective Chairs shall each appoint a member of their respective Board as Acting Chair to preside over Meetings and Hearings of their Board in the absence of the Chair.
- 5.3. The Chair may be removed from their position as Chair by:
  - a) majority vote of all Board members present at a Board Meeting, or
  - b) majority vote of the Board of Directors.
- 5.4. If a Chair is removed from their position as Chair, a new Chair shall be elected by majority vote of the members of that Board at the next Meeting of the Board.

In the event the Chair is not in attendance within fifteen (15) minutes after the time appointed for a Meeting or Hearing, and has not previously appointed another member Acting Chair to preside in the absence of the Chair, the Board shall appoint an Acting Chair for the duration of the Meeting or Hearing.

LOCAL GOVERNMENT ACT EXCERPTS INCLUDED FOR CONVENIENCE – BOARD CHAIR AND PROCEDURES:

#### Chair and procedures for board of variance

**539** (1) The members of a board of variance must elect one of their number as chair.

(2) The chair may appoint a member of the board of variance as acting chair to preside in the absence of the chair.

(3) A bylaw establishing a board of variance must set out the procedures to be followed by the board of variance, including the manner in which appeals are to be brought and notices under section 541 [notice of application for variance] or 543 (2) [notice of application in relation to early termination of land use contract] are to be given.

(4) A board of variance must maintain a record of all its decisions and must ensure that the record is available for public inspection during regular office hours.

# 6. BOARD SECRETARY

- 6.1. The Board of the Regional District shall appoint one or more employees of the Regional District to act as Secretary for each of the Boards.
- 6.2. The Secretary of each Board shall be responsible for:
  - a) receiving applications for Variances, Board Orders, or Exemptions made to the Board;
  - b) notifying the members of the Board of the receipt of Applications;
  - c) preparing the Agenda for Board Meetings and Hearings;
  - d) attending Board Meetings and Hearings;
  - e) preparing, maintaining, and preserving the minutes of all Board Meetings and Hearings;
  - f) maintaining a record of all Board decisions and making this record available for public inspection during normal business hours;
  - g) providing written notice of Board Hearings in accordance with this Bylaw and the Local Government Act; and
  - h) giving written notice of Board decisions in accordance with this Bylaw.

## 7. <u>APPLICATIONS FOR VARIANCE, BOARD ORDER, OR</u> <u>EXEMPTION</u>

- 7.1. A person seeking a Variance, Board Order, or Exemption for land within the jurisdiction of a Board of Variance must make written application to that Board in accordance with this Bylaw.
- 7.2. All Applications for a Variance, Board Order, or Exemption must:
  - a) be made in writing to the office of the Regional District;
  - b) be made in the form that is provided by the Regional District, as amended or replaced from time to time; and

- c) be accompanied by:
  - (i) the fee for the Application as prescribed by bylaw, and
  - (ii) the information requested on the Application form and in this Bylaw;
- 7.3. All applications must provide the following information, but only if relevant to the Variance, Board Order, or Exemption requested:
  - a) the grounds upon which the Application is based and the relief sought;
  - a written statement outlining the details of the undue hardship that would caused if the Variance, Board Order, or Exemption is not granted;
  - c) if applicable, which regulation within the Zoning Bylaw or other applicable bylaw, or bylaws, is proposed to be varied;
  - d) a Title Search for the property dated no more than 2 weeks prior to the date of the Application with copies of any covenants, easements, rights of way, and other non-financial encumbrances registered on title;
  - a copy of the most recent Property Assessment, Tax Notice, or Certificate of Title for the applicable property;
  - f) a detailed site plan showing:
    - (i) the legal boundaries and dimensions of the subject property,
    - (ii) any physical or topographic constraints on the subject property such as watercourses, ravines, wetlands, steep slopes, and bedrock outcrops,
    - (iii) the buildings and structures on the subject property and the distances of the buildings and structures to the property lines,
    - (iv) the proposed buildings, structures or additions and the distances of the proposed buildings and structures to the property lines,
    - (v) existing or proposed access roads, driveways, screening and fences, and
    - (vi) covenant, easement, or right of way areas;

- g) an address to which all notices may be mailed; and
- h) if the Application is submitted by an agent, written authorization from the owner must accompany the Application.
- 7.4. The Applicant, where directed by the Secretary in order to deal with issues that arise in the context of a particular Application, shall also provide such other information relating to the Application as the Secretary or the applicable Board considers to be of assistance for a proper consideration of the Application.
- 7.5. If there is a change of ownership of a parcel of land that is the subject of an application pursuant to this Bylaw, the Applicant must provide an updated Title Search and written authorization from the new owner prior to proceeding further with the Application.

LOCAL GOVERNMENT ACT EXCERPTS INCLUDED FOR CONVENIENCE – TYPES OF APPL	ICATIONS
Application for variance or exemption to relieve hardship	
540 A person may apply to a board of variance for an order under section 542 [board application] if the person alleges that compliance with any of the following would cause the perso (a) a bylaw respecting	
(i) the siting, size or dimensions of a building or other structure, or	
(ii) the siting of a manufactured home in a manufactured home park;	
(b) a subdivision servicing requirement under section 506 (1) (c) [provision of water other systems] in an area zoned for agricultural or industrial use;	, sewer and
(c) the prohibition of a structural alteration or addition under section 531 (1) [res alteration or addition while non-conforming use continued];	strictions o
(d) a bylaw under section 8 (3) (c) [fundamental powers — trees] of the <u>Community Cl</u> than a bylaw that has an effect referred to in section 50 (2) [restrictions on authority – all uses] of that Act if the council has taken action under subsection (3) of that section to or mitigate the hardship that is caused to the person.	- preventing
 Exemption to relieve hardship from early termination of land use contract	
<b>543</b> (1) The owner of land subject to a land use contract that will be terminated by a bylaw ad section 548 [early termination of land use contracts] may apply to a board of variance for an subsection (5) of this section if	
(a) the owner alleges that the timing of the termination of the land use contract by the cause the owner hardship, and	bylaw woul
(b) the application is received by the board of variance within 6 months after the ado bylaw.	option of th
Extent of damage to non-conforming use property 544 (1) A person may apply to a board of variance for an order under subsection (2) if the pe that the determination by a building inspector of the amount of damage under section 532 (1) conforming use protection if building of other structure is seriously damaged] is in error.	

# 8. <u>ABANDONED OR EXPIRED APPLICATIONS, AND</u> <u>RE-APPLICATION</u>

- 8.1. Every Application that has outstanding information requirements for a period greater than twelve (12) months from the date the Applicant is advised of outstanding information requirements is deemed to have been abandoned, with fees forfeited.
- 8.2. Every Application not decided within eighteen (18) months of the date of Application is deemed to have expired, with fees forfeited.
- 8.3. All Applications abandoned or expired shall be considered closed, and shall require a new Application with a new fee, unless waived by Resolution of the Board of Directors.
- 8.4. No application shall be made for the same Variance, Board Order, or Exemption within six (6) months of the date of a previous decision.

# 9. PRE-HEARING PROCEDURES

- 9.1. A Hearing for an Application shall be scheduled as soon as is practicable after receipt of a complete Application, accompanied by the required information and application fee.
- 9.2. The Secretary, or other Regional District Staff, may, but is not obligated to:
  - a) circulate the Application to Regional District staff and relevant agencies for comment; and
  - b) prepare a report to the applicable Board regarding the Variance, Board Order, or Exemption requested.
- 9.3. The Secretary shall give notice of a Board Hearing when required and in accordance with provincial statutory requirements.
- 9.4. A notice required under this Section shall be sent by mail at least five (5) days before the date of the Hearing or, if necessary, by other delivery in accordance with this bylaw and the *Local Government Act*.
- 9.5. Board members may view a property that is the subject of an Application and surrounding properties, but:

- a) no Board member is entitled to trespass on private land, and
- b) while casual contact with the Applicant or interested parties may be inevitable, a Board member shall not hear oral evidence or discuss the merits of an Application with any person, except at a scheduled Hearing.

#### LOCAL GOVERNMENT ACT EXCERPTS INCLUDED FOR CONVENIENCE - NOTICE:

#### Notice of application for variance

**541** (1) If a person makes an application under section 540, the board of variance must notify all owners and tenants in occupation of

(a) the land that is the subject of the application, and(b) the land that is adjacent to land that is the subject of the application.

(2) A notice under subsection (1) must state the subject matter of the application and the time and place where the application will be heard.

(3) The obligation to give notice under subsection (1) is satisfied if the board of variance made a reasonable effort to mail or otherwise deliver the notice.

**Exemption to relieve hardship from early termination of land use contract 543** ... (2) If an application is made under subsection (1), the board of variance must notify all owners and tenants in occupation of

(a) the land that is the subject of the application, and

(b) the land that is adjacent to land that is the subject of the application.

(3) A notice under subsection (2) must state the subject matter of the application and the time and place where the application will be heard.

(4) The obligation to give notice under subsection (2) must be considered satisfied if the board of variance made a reasonable effort to mail or otherwise deliver the notice.

# 10. PROCEDURES AT MEETINGS AND HEARINGS

- 10.1. The Chair of the respective Board shall call Hearings of the Board as reasonably required to deal with Variance, Board Order, and Exemption Applications to that Board.
- 10.2. Where Notice for a Hearing was given, the Chair of the applicable Board shall convene the Board at the date, time and place set out in the notice for a Hearing.
- 10.3. The Board may conduct all or part of a meeting by means of electronic or other communication facilities, subject to and in accordance with applicable provincial requirements.
- 10.4. The Chair, in consultation with the Secretary and all available members of their respective Board, may call a special Meeting of their respective Board to be held at any time.

- 10.5. A quorum for a Board Meeting or Hearing is two (2) members of the respective Board.
- 10.6. In the event that a quorum is not present within thirty (30) minutes after the time appointed for a Meeting or Hearing, the names of those present will be recorded and the Meeting or Hearing shall be adjourned to the same time on the following day or to such other date and time as determined by the Chair or Acting Chair.
- 10.7. The Chair, or in the Chair's absence, the Acting Chair, shall preside at the Hearing for an Application and shall decide all questions of procedure and order, in accordance with this Bylaw, and other bylaws of the Regional District as appropriate. Furthermore:
  - For circumstances not provided for under this Bylaw or applicable legislation, the most recent edition of Robert's Rules of Order, Newly Revised applies to the extent that those rules are:
    - (i) applicable in the circumstances; and
    - (ii) not inconsistent with provisions of this Bylaw, the *Local Government Act*, or the *Community Charter*.
  - b) Any one or more of the procedures in this Bylaw, except those that are governed by statutory provisions, may be temporarily suspended by unanimous vote of the applicable Board.
- 10.8. The Board shall consider the Applications in the sequence identified on the Agenda, or otherwise presented by the Secretary, however the Board may amend the sequence that Applications will be considered by majority vote.
- 10.9. Hearings and deliberations of a Board shall be open to the public.
- 10.10. A Board may only go into closed meeting for reasons provided by legislation in accordance with statutory procedures.

#### LOCAL GOVERNMENT ACT EXCERPTS INCLUDED FOR CONVENIENCE:

**Board proceedings: application of Community Charter 226** (1) The following provisions of the <u>Community Charter</u> apply to regional districts in relation to meetings: (a) Division 3 [Open Meetings] of Part 4 [Public Participation and Council Accountability]; (b) section 133 [expulsion from meetings]; (c) section 282 (2) (c) [regulations related to meeting rules].

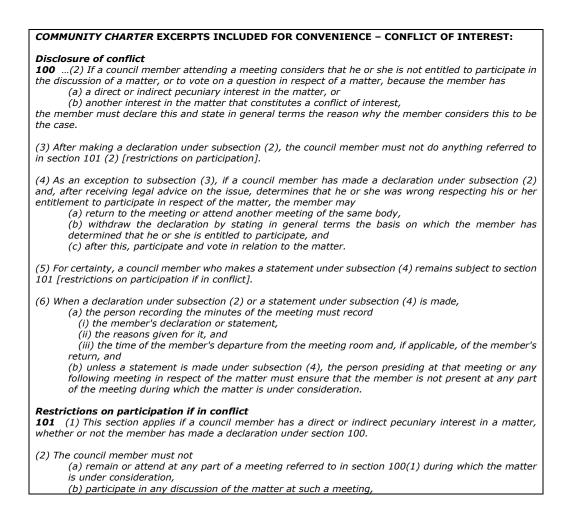
COMMUNITY CHARTER EXCERPTS INCLUDED FOR CONVENIENCE:
General rule that meetings must be open to the public
<b>89</b> (1) A meeting of a council must be open to the public, except as provided in this Division.
(2) A council must not vote on the reading or adoption of a bylaw when its meeting is closed to the public.
<ul> <li>Meetings that may or must be closed to the public</li> <li>90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following: <ul> <li>(a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;</li> <li>(b) personal information about an identifiable individual who is being considered for a municipality;</li> <li>(c) labour relations or other employee relations;</li> <li>(d) the security of the property of the municipality;</li> <li>(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;</li> </ul> </li> </ul>
<ul> <li>(f) law enforcement, if the council considers that disclosure could reasonably be expected to harm the conduct of an investigation under or enforcement of an enactment;</li> <li>(g) litigation or potential litigation affecting the municipality;</li> <li>(h) an administrative tribunal hearing or potential administrative tribunal hearing affecting the municipality, other than a hearing to be conducted by the council or a delegate of council;</li> </ul>
<ul> <li>(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;</li> <li>(j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the <u>Freedom of Information and Protection of Privacy</u> Act;</li> </ul>
<i>(k)</i> negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
( <i>I</i> ) discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [annual municipal report];
( <i>m</i> ) a matter that, under another enactment, is such that the public may be excluded from the meeting;
( <i>n</i> ) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);
(o) the consideration of whether the authority under section 91 [other persons attending closed meetings] should be exercised in relation to a council meeting.
(2) A part of a council meeting must be closed to the public if the subject matter being considered relates to one or more of the following:
<ul> <li>(a) a request under the <u>Freedom of Information and Protection of Privacy Act</u>, if the council is designated as head of the local public body for the purposes of that Act in relation to the matter;</li> <li>(b) the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government or the federal government or both, or between a provincial government or the federal government or both and a third party;</li> <li>(c) a matter that is being investigated under the <u>Ombudsperson Act</u> of which the municipality has been notified under section 14 [Ombudsperson to notify authority] of that Act;</li> <li>(d) a matter that, under another enactment, is such that the public must be excluded from the motion.</li> </ul>
meeting; (e) a review of a proposed final performance audit report for the purpose of providing comments to the auditor general on the proposed report under section 23 (2) of the <u>Auditor General for Local</u> <u>Government Act</u> .
(3) If the only subject matter being considered at a council meeting is one or more matters referred to in subsection (1) or (2), the applicable subsection applies to the entire meeting
<b>Requirements before meeting is closed</b> <b>92</b> Before holding a meeting or part of a meeting that is to be closed to the public, a council must state, by resolution passed in a public meeting, (a) the fact that the meeting or part is to be closed, and

(b) the basis under the applicable subsection of section 90 on which the meeting or part is to be closed.
Application of rules to other bodies 93 In addition to its application to council meetings, this Division and section 133 [expulsion from
meetings] also applies to meetings of the following:
(d) a board of variance established under Division 15 of Part 14 of the Local Government Act;

- 10.11. A Board shall hear all submissions made to the Board, regarding the Application that is the subject of the Hearing, at the scheduled Hearing for the Application.
- 10.12. Submissions at a Hearing for an Application may be made orally or in writing.
- 10.13. The order of presentations at a Hearing shall be as follows:
  - a) the Applicant;
  - b) Regional District staff;
  - c) all other parties in such sequence as the respective Chair, acting reasonably, may direct until all parties who were provided with notice of the Hearing or who have an interest in property located within the applicable Electoral Areas over which the respective Board has jurisdiction have been afforded an opportunity to present their submissions, in accordance with this Bylaw and the *Local Government Act*; and
  - d) such further presentations of the above parties, but only in response to previous representations made at the Hearing, in an order and subject to such reasonable procedures and time limitations determined by the Chair.
- 10.14. If the Applicant does not appear at the Hearing, and has not advised the Secretary in advance that they wish to be heard at another time, the respective Board may proceed to consider the Application in their absence.
- 10.15. A Board may, by Resolution, adjourn a Meeting or Hearing from time to time and may reconvene without further notice if the time, date, and place of reconvening is announced with the adjournment.

## 11. DECISIONS AND VOTING

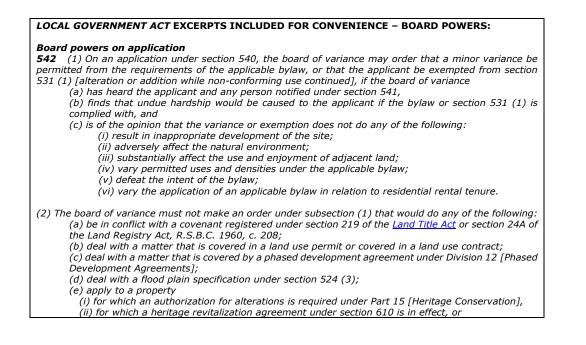
- 11.1. All Applications shall be decided by Resolution, put forward by Motion.
- 11.2. Any Board member may put forward a Motion.
- 11.3. If a Motion put forward by a Board member is seconded by another member of the applicable Board, the Motion must be considered by the Board.
- 11.4. All members of a Board, including the Chair, must vote on every motion unless they have declared a conflict of interest.
- 11.5. The conflict of interest provisions of the Community Charter applicable to the Board of Directors are also applicable to members of the respective Boards.



(c) vote on a question in respect of the matter at such a meeting, or (d) attempt in any way, whether before, during or after such a meeting, to influence the voting on any question in respect of the matter.

(3) A person who contravenes this section is disqualified from holding office as described in section 108.1 [disqualification for contravening conflict rules] unless the contravention was done inadvertently or because of an error in judgment made in good faith.

- 11.6. Any Board member present at a Meeting or Hearing, excluding those who have declared a conflict of interest, who does not vote is counted as having voted in the affirmative.
- 11.7. A tie vote on a motion results in that motion being defeated.
- 11.8. The decision of all or the majority of the members of a respective Board is a decision of that Board.
- 11.9. A decision of a Board is final.
- 11.10. Board decisions shall be recorded by the Secretary in the minutes of Board Meetings and Hearings.
- 11.11. The Secretary shall provide written notice of a Board decision to:
  - a) the Applicant;
  - b) all those who made oral or written representations to the Board; and
  - c) the Board of Directors.



(iii) that is scheduled under section 614 (3) (b) [protected heritage property] or contains a feature or characteristic identified under section 614 (3) (c) [heritage value or character].

(3) In relation to an order under subsection (1),

(a) if the order sets a time within which the construction of the building, structure or manufactured home park must be completed and the construction is not completed within that time, or (b) if that construction is not substantially started within 2 years after the order was made, or within

a longer or shorter time period established by the order,

the permission or exemption terminates and the bylaw or section 531 (1), as the case may be, applies.

(4) A decision of the board of variance under subsection (1) is final.

#### Exemption to relieve hardship from early termination of land use contract

**543** ... (5) On an application under subsection (1), the board of variance may order that, despite the termination of the land use contract and despite any zoning bylaw, the provisions of that land use contract continue to apply in relation to the applicant for a specified period of time ending no later than June 30, 2024, if the board of variance

(a) has heard the applicant, and

(b) finds that the timing of the termination of the land use contract by the bylaw would cause undue hardship to the applicant.

(6) An order under subsection (5) does not run with the land.

(7) The board of variance must make a decision on an application under subsection (1) within 6 months after the application is received by the board of variance.

(8) A decision of the board of variance under subsection (5) is final.

#### Extent of damage to non-conforming use property

**544** ... (2) On an application under subsection (1), the board of variance may set aside the determination of the building inspector and make the determination under section 532 (1) in its place.

# 12. REPEAL AND CONSEQUENTIAL AMENDMENTS

- Regional District of Kootenay Boundary Board of Variance No.
   Bylaw No. 1145, 2001, as amended, and Regional District of Kootenay Boundary Board of Variance No. 4, Bylaw No. 1146, 2001, as amended, are repealed.
- 12.2. Any reference to Regional District of Kootenay Boundary Board of Variance No. 3, Bylaw No. 1145, 2001 or to Regional District of Kootenay Boundary Board of Variance No. 4, Bylaw No. 1146, 2001 in the Regional District of Kootenay Boundary Fees and Procedures Bylaw No. 1231, 2004, or any other Regional District Bylaw, is to be interpreted as being a reference to this Bylaw, and those Bylaws shall be amended accordingly.

**READ A FIRST AND SECOND TIME** thisday of, 2021.**READ A THIRD TIME** thisday of, 2021.**ADOPTED** thisday of, 2021.

Chair

Manager of Corporate Administration

I, Anitra Winje, Manager of Corporate Administration of the Regional District of Kootenay Boundary, certify that this is a true and correct copy of Bylaw No. 1750, cited as "Regional District of Kootenay Boundary Board of Variance Bylaw No. 1750, 2021".

Manager of Corporate Administration



**STAFF REPORT** 

File

Date:25 March 2021To:Chair Langman and<br/>Members of the BoardFrom:Barb Ihlen,<br/>General Manager of Finance/CFORe:Financial Plan Bylaw 1752, 2021

### **Issue Introduction**

A staff report from Barb Ihlen, General Manager of Finance/CFO, presenting 2021-2025 Five Year Financial Plan Bylaw 1752, 2021.

### History/Background Factors

At the Board meeting on March 10, 2021, the Board of Directors approved the 2021-2025 Five Year Financial Plan as presented with minor variations. All services were included in this presentation.

Since March 10<sup>th</sup>, the following services have been revised:

- Almost all services have seen minor adjustments in the surplus or deficit line item as the pre-audit numbers are finalized. To offset any negative impacts to the services tax requisition, adjustments were made to the reserve contributions and reserve transfers into revenue related to tax smoothing.
- Both Transit services had a significant positive swing in their surplus. The East End Transit (900) service had a \$445,551 surplus and the reserve contribution in 2021 increased to \$533,636. The Boundary Transit (950) service had a \$28,671 surplus and the reserve contribution in 2021 increased to \$46,665. Both service tax requisition increases remain at zero for 2021. The main driver of the surplus is due to reduced operating costs (cost sharing, use of vehicles, bus pass program, contributions from the Local Transit Fund). If required, these reserve funds may be accessed in the fiscal year with a budget amendment resolution.

- The approved allocations of the COVID Safe Restart grant funds were dispersed to the appropriate services. This included the \$45,000 to the Grand Forks Aquatic Centre (040) to support the extension of operating hours improving community access to the service. In addition, services who continued to pay their employees in 2020 under the Wage Continuation policy received the corresponding amount of the grant in 2021. The amount totaled \$46,553 and reduced the tax requisition for the service resulting in a benefit to the community.
- The General Administration (001) service budget was adjusted to reflect the approved allocations (\$91,553) of the COVID Safe Restart grant including the addition of the \$173,000 grant funds announced March 22, 2021. The unapproved grant portion remains in this service budget until further allocations are approved later in the year.
- Area E/West Boundary Economic Development service (079) had the following changes:
  - Increase of \$250,000 in provincial grants related to the Food Hub project.
  - Capital acquisition of land financed over five years for a total increase of \$42,651 in 2021.

The revisions to the above budgets are included in the presentation of the 2021-2025 Five Year Financial Plan and in Financial Plan Bylaw 1752, 2021 and are based on pre-audit final 2020 financial numbers. Changes after the audit is complete may occur. The revised 2021 annual budget is \$55,743,906.

## Implications

The Five Year Financial Plan is required to be adopted by March 31<sup>st</sup> pursuant to Section 374 of the Local Government Act.

### **Advancement of Strategic Planning Goals**

The development of the 2021-2025 Five Year Financial Plan recognizes the RDKB's strategic plan:

- > Environmental Stewardship/Climate Preparedness
- Exceptional Cost Effective and Efficient Services
- Respond to Demographic/Economic/Social Change
- Improve and Enhance Communication

### **Background Information Provided**

- Summary Budget pages of General Administration (001) and Area E/West Boundary Economic Development service (079)
- > 2021-2025 Five Year Financial Plan Expense Summary (Updated)
- > Financial Plan Bylaw 1752, 2021 including Schedule 'A' Plan Summary
- > 2021-2025 Budget Summary by Service

### Alternative

> Approval

### Recommendations

That the 2021-2025 Five Year Financial Plan for the following Services be approved:

- Service 001 General Administration
- > Service 079 Area E/West Boundary Economic Development

That Regional District of Kootenay Boundary Financial Plan Bylaw No. 1752, 2021 be given first, second and third readings.

That Regional District of Kootenay Boundary Financial Plan Bylaw No. 1752, 2021 be Reconsidered and Adopted.



## **BYLAW NO. 1752**

### A bylaw to Adopt a Financial Plan for the Years 2021 to 2025

**WHEREAS** pursuant to Section 374 of the *Local Government Act*, a Regional District Board must, by bylaw, adopt a financial plan with a planning period of 5 (five) years;

**AND WHEREAS** the Board has prepared a financial plan for the years 2021 to 2025 that makes provision for expenditures for the fiscal year ending December 31, 2021 estimated in the total amount of Fifty Five Million Seven Hundred Forty Three Thousand Nine Hundred Six Dollars (\$55,743,906);

**NOW THEREFORE BE IT RESOLVED** that the Regional District of Kootenay Boundary Board of Directors in open meeting assembled, enacts as follows:

- 1. Schedule 'A' attached hereto and made part of this bylaw is hereby declared to be the Financial Plan for the Regional District of Kootenay Boundary for the five-year period 2021 to 2025.
- 2. This bylaw shall be cited as the "Regional District of Kootenay Boundary Financial Plan Bylaw 1752, 2021".

Read a **FIRST** and **SECOND** time this 31<sup>st</sup> day of March, 2021.

Read a **THIRD** time this 31<sup>st</sup> day of March, 2021.

I, Anitra Winje, Manager of Corporate Administration/Corporate Officer of the Regional District of Kootenay Boundary, do hereby certify the foregoing to be a true and correct copy of Bylaw No. 1752 cited as "Regional District of Kootenay Boundary Financial Plan Bylaw 1752, 2021" as read a Third time by the Regional District of Kootenay Boundary Board of Directors this 31<sup>st</sup> day of March, 2021.

Manager of Corporate Administration/Corporate Officer

**RECONSIDERED** and **ADOPTED** this 31<sup>st</sup> day of March, 2021.

Chair Officer Manager of Corporate Administration/Corporate

I, Anitra Winje, Manager of Corporate Administration/Corporate Officer of the Regional District of Kootenay Boundary, do hereby certify the foregoing to be a true and correct copy of Bylaw No. 1752 cited as "Regional District of Kootenay Boundary Financial Plan Bylaw 1752, 2021" as Reconsidered and Adopted by the Regional District of Kootenay Boundary Board of Directors this 31<sup>st</sup> day of March, 2021.

Manager of Corporate Administration/Corporate Officer



**2021 - 2025 Financial Plan** Schedule 'A' - Plan Summary

As at March 26, 2021

			Budget		
DESCRIPTION	2021	2022	2023	2024	2025
UE					
Grants in Lieu of Taxes	1,928,316	1,966,197	2,004,835	2,044,245	2,084,36
Services Provided to Other Governments	341,496	341,926	342,364	342,812	343,26
Sale of Services	5,092,926	6,937,282	4,989,657	5,023,626	5,058,46
Other Revenue	9,440,907	3,858,454	1,492,858	1,453,843	1,470,00
Transfers From:					
Electoral Area Tax Levies and Parcel Taxes	12,707,048	14,280,058	14,746,477	14,743,594	14,884,64
Member Municipalities	10,579,337	11,977,535	13,770,052	14,315,059	14,449,90
Other Governments	3,312,938	24,121,563	23,489,174	490,136	491,11
Reserve fund	4,318,888	1,867,131	249,173	452,600	82,50
Capital fund	1,356,516	10,663,494	9,360,000	2,350,000	- ,
Board Fee (Recovery of)	681,135	687,052	700,793	714,808	729,10
Prior Year Surplus	3,624,721	-	-	-	-, -
Municipal Debt	2,359,678	2,352,397	2,298,870	2,228,113	2,220,77
Total Revenue	55,743,906	79,053,088	73,444,251	44,158,837	41,814,14
DITURE					
General Government Services	4,643,483	4,037,631	4,085,834	4,143,022	4,257,85
Protective Services	8,319,556	8,662,530	8,775,727	8,915,756	9,071,63
Transportation Services	2,211,766	3,850,700	1,926,314	1,952,641	1,989,69
Environmental Health Services	7,654,080	8,039,047	9,258,409	9,338,834	9,445,66
Development Services	4,148,961	1,643,044	1,601,647	1,622,663	1,644,09
Recreation and Cultural Services	4,480,800	4,603,487	4,676,221	4,767,251	4,835,59
Accreation and calcular services	4,400,000	4,000,407	4,070,221	4,707,231	4,000,00
Grants to Other Programs	2,379,102	1,826,884	1,795,438	1,804,673	1,814,09
Expenditures Capitalized	13,281,118	39,438,685	33,536,000	3,392,500	645,00
Transfer to Reserve Fund	3,264,376	1,676,150	1,749,240	1,761,839	1,816,18
Transfer to Other Government	1,220,856	1,061,341	1,090,135	1,095,060	1,060,21
Prior Year Deficit	1,354	-	-	-	
Regional District Debenture Debt:					
Debt Interest RDKB	1,302,032	1,274,460	1,799,847	2,107,084	1,993,31
Debt Principal RDKB	476,745	586,732	850,568	1,029,400	1,020,01
Municipal Debenture Debty					
Municipal Debenture Debt:	1 141 105	1 129 520	1 009 021	1 060 190	1 060 97
Debt Interest Municipal	1,141,195	1,138,526	1,098,031	1,069,180	1,066,82
Debt Principal Municipal	1,218,483	1,213,871	1,200,838	1,158,933	1,153,94

	FIV GENER	E YEA EXH AL GO	CT OF KOOTE R FINANCIAL IIBIT NO. 001 OVERNMENT	. PLA A SER\	N /ICES			
					SERVICES	valo		
					A','B','C','D' & 'E			
DESCRIPTION	2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET	2025 BUDGET
REVENUE								
Property Tax Requisition	\$ 559,371	\$	1,055,181	\$	1,083,439	\$	1,069,675	\$ 1,112,03
Federal Grant In Lieu	3,060		3,121		3,184		3,247	3,31
Rental - Trail Facilities	150		150		150		150	15
Rent GF Office - Planning Rent GF Office - Building	7,626 23,157		-		-		-	
Interest Earned	50,000		- 51,000		52,020		53,060	54,12
Woodstove Exchange - BC Lung	3,811		-		-		-	04,12
Miscellaneous Revenue	820,556		11,688		2,844		2,901	2,95
Columbia Basin Trust	17,748		17,748		17,748		17,748	17,74
Recovery of Common Costs	103,831		711,488		725,717		740,232	755,03
Board Fee Revenue	681,135		687,052		700,793		714,808	729,10
Local Government Act - Grant Province of BC CARIP	160,000 46,255		160,000 47,180		160,000 48,124		160,000 49,086	160,00 50,06
Hydro Generation Grant in Lieu	1,039,650		1,077,443		1,115,992		1,155,312	1,195,41
Previous Year's Surplus	25,718		-		-		-	1,100,41
Transfer from Reserve	1,102,000		3,000		-		-	
Hospital District Contract	 -		-				-	
Total Revenue	\$ 4,644,069	\$	3,825,051	\$	3,910,010	\$	3,966,220	\$ 4,079,95
EXPENDITURE								
Director Remuneration	\$ 339,598	\$	346,390	\$	353,318	\$	360,385	\$ 367,59
Director Travel	25,000		51,000		52,020		53,060	54,12
Directors Expenses Office Supplies - Directors	18,900 3,000		29,712 3,060		30,228 3,121		30,755 3,184	31,29 3,24
Salaries and Benefits	2,066,371		2,100,587		2,157,738		2,169,393	2,212,78
Labour Relations	9,000		9,180		9,364		9,551	9,74
Travel Expense	10,000		21,224		21,649		22,082	22,52
Staff Development	38,218		38,488		39,258		40,043	40,84
Postage	15,000		15,300		15,606		15,918	16,23
Telephone	40,615		41,428		42,256		43,101	43,96
FCM Dues Advertising	7,500 22,500		7,650 19,890		7,803 20,288		7,959 20,694	8,11 21,10
n Offset & Climate Change Initiatives	-		-				- 20,004	£ 1, 10
Information Technology	216,257		221,095		229,478		237,200	242,20
Office Equipment	25,000		25,500		26,010		26,530	27,06
Office Supplies	38,533		39,303		40,089		40,891	41,70
Building Maintenance	160,333		158,440		161,608		164,841	168,13
Vehicle Operating Equipment Lease Photocopier	37,413 23,789		38,161 24,265		38,924 24,750		39,703 25,245	40,49 25,75
Equipment Lease Postage Machine	3,600		3,672		3,745		3,820	3,89
Bank Service Charge	64,264		65,549		66,860		68,197	69,56
Operating Grants Provided	10,000		-		-		-	
Legal Fees	71,400		72,828		74,285		75,770	77,28
Consultants Fees	321,384		25,941		14,262		20,487	14,71
External Audit Liability Insurance	38,650 59,903		39,423 61,101		40,211 62,323		41,016 63,569	41,83 64,84
Property Insurance	48,338		49,305		50,291		51,297	92,32
Capital	314,000		174,000		180,000		185,000	190,00
Interest Expense - Short Term Debt - Principal Payments	60,000 -		61,200		62,424		63,672	64,94
Woodstove - Coordinator	48		-		-		-	
Woodstove - Rebates Paid	3,000		-		-		-	~~ 74
Contribution to Reserve Previous Year's Deficit	87,744		58,759		59,398		60,050 -	60,71
<b>•</b> • • • • • • • •								
Contingencies Total Expenditure	\$ 463,947 <b>4,644,069</b>	\$	22,600 3,825,051	\$	22,702 3,910,010	\$	22,806 <b>3,966,220</b>	\$ 22,91 4,079,95

ALL FILES 2021 CONS.xlsx

2021-03-26

## REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 001 B GENERAL GOVERNMENT SERVICES MFA DEBENTURE DEBT

DESCRIPTION	2021 BUDGET		2022 BUDGET	2023 BUDGET		2024 BUDGET		2025 BUDGET
REVENUE								
MFA due from Fruitvale	\$ 122,548	\$	122,548	\$ 122,548	\$	122,548	\$	122,548
MFA due from Grand Forks	226,965		226,965	226,965		226,965		226,965
MFA due from Greenwood	7,281		-	-		-		-
MFA due from Midway MFA due from Montrose	17,928		17,928	17,928		15,576		8,235
MFA due from Rossland	631,370		631,370	- 577,842		- 509,437		- 509,437
MFA due from Trail	1,253,864		1,253,864	1,253,864		1,253,864		1,253,864
MFA due from Warfield	99,722		99,722	99,722		99,722		99,722
Total Revenue	 2,359,678	_	2,352,397	 2,298,870	_	2,228,113	_	2,220,772
EXPENDITURE								
MFA for Debenture Members	\$ 2,359,678	\$	2,352,397	\$ 2,298,870	\$	2,228,113	\$	2,220,772
Total Expenditure	\$ 2,359,678	\$	2,352,397	\$ 2,298,870	\$	2,228,113	\$	2,220,772

Total Annual Payments	\$ 2,359,678	\$ 2,352,397	\$ 2,298,870	\$ 2,228,113	\$ 2,220,772
Total Principal Paid	1,218,483	1,213,871	1,200,838	1,158,933	1,153,943
Total Interest Paid	1,141,195	1,138,526	1,098,031	1,069,180	1,066,829
SUMMARY OF ANNUAL PAYMENTS:					

2021-03-26

	RI	FIV	E YEA EXH	T OF KOOTE R FINANCIAI IIBIT NO. 00 AREA ADMIN	L PLAN 2					
		PARTICIPAN	ITS: EI	ectoral Areas '	A','B','C	','D', &'E'				
DESCRIPTION	E	2021 BUDGET		2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition	\$	290,975	\$	340,353	\$	366,300	\$	374,016	\$	381,886
Federal Grant In Lieu		700		700		700		700		700
Community Works (Gas Tax)		250,000		250,000		250,000		250,000		250,000
Miscellaneous Revenue Kettle River Watershed Study		-		-		-		-		-
Local Government Act		40,000		40,000		40,000		40,000		40,000
Transfer From Reserves		-40,000		42,500						+0,000
Previous Year's Surplus		63,156		-		-		-		-
Total Revenue	\$	644,831	\$	673,553	\$	657,000	\$	664,716	\$	672,586
EXPENDITURE										
Salaries & Benefits	\$	94,760	\$	96,655	\$	98,588	\$	100,560	\$	102,571
Director's Remuneration		106,112		108,234		110,399		112,607		114,859
Director's Travel		12,000		16,320		16,646		16,979		17,319
Director's Expenses		7,000		7,140		7,283		7,428		7,577
Self Directed Education		7,500		7,500		7,500		7,500		7,500
UBCM/FCM Conferences AKBLG Conference		21,200 8,679		35,578 8,852		36,289 9,029		37,015 9,210		37,755 9,394
Public Communications 'A'		7,000		7,140		7,283		7,428		7,577
ations 'B' / Lower Columbia/Old Glory		7,000		7,140		7,283		7,428		7,577
Communications 'C' / Christina Lake		7,000		7,140		7,283		7,428		7,577
mmunications 'D' / Rural Grand Forks		7,000		7,140		7,283		7,428		7,577
Communications 'E' / West Boundary		7,000		7,000		7,140		7,283		7,428
Elections & Referendums		12,500		50,000		13,650		13,923		14,201
Board Fee AKBLG Membership		18,432 4,793		38,691 4,889		39,465 4,987		40,254 5,086		41,060 5,188
UBCM Membership		6,400		6,528		4,987		6,792		6,928
Office Supplies		500		510		520		531		541
Vehicle Operation		20,896		-		_		-		-
Enforcement Equipment		-		-		-		-		-
Gas Tax Projects		250,000		250,000		250,000		250,000		250,000
Kettle River Watershed Project		-		-		-		-		4 000
Contracted Services Travel Expense		1,200 3.000		1,200 3,060		1,200 3.121		1,200 3,184		1,200 3,247
Telephone		3,000 600		3,000 612		624		637		3,247 649
Library & Research		500		510		520		531		541
Office Building Expense				-						-
Office Equipment		5,000		1,000		1,020		1,040		1,061
Bylaw Office Supplies		700		714		728		743		758
Bylaw Vehicle Operation		3,060		-		-		-		-
Capital/Amortization		-		-		-		-		-
Contribution To Reserve		10,000		-		12,500		12,500		12,500
Previous Year's Deficit Contingencies		- 15,000		-		-		-		-
0	¢		~	672 552	*		~		~	670 500
Total Expenditure	\$	644,831	\$	673,553	\$	657,000	\$	664,716	\$	672,586

			E YEA	t of koote R financiai 11bit no. 003 Ants in Aid	L PLAN 3					
		PARTICIPAN	ITS: El	ectoral Areas '	A','B','C	','D',& 'E'				
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 SUDGET
REVENUE										
Property Tax Requisition	\$	297,854	\$	295,427	\$	295,575	\$	295,726	\$	295,880
Federal Grant in Lieu Previous Year's Surplus		- 139,636		-		-		-		
Total Revenue	\$	437,490	\$	295,427	\$	295,575	\$	295,726	\$	295,880
EXPENDITURE										
Board Fee	\$	9,835	\$	7,408	\$	7,556	\$	7,707	\$	7,861
Grants In Aid - Electoral Area 'A'		56,377		44,635		44,635		44,635		44,63
I - EA 'B' / Lower Columbia/Old Glory		40,213		33,326		33,326		33,326		33,320
Grants In Aid - EA 'C' / Christina Lake		107,976		72,698		72,698		72,698		72,698
ts In Aid - EA 'D' / Rural Grand Forks		78,654		53,960		53,960		53,960		53,960
rants In Aid - EA 'E' / West Boundary		144,435		83,400		83,400		83,400		83,400
Contingencies		-								

			HIBIT NO. 004						
CTS:			ectoral Areas 'A vood, Midway, V			uitvale	Trail		
	2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET		2025 BUDGET
\$ <b>\$</b>	392,863 623,122 1,500 2,500 5,830 46,000 73,454 <b>1,145,269</b>	\$ \$	453,026 718,547 1,500 2,500 500 46,000 - -	\$ <b>\$</b>	460,745 730,791 1,500 2,500 500 - - - 1,196,036	\$ <b>\$</b>	469,910 745,328 1,500 2,500 - - - <b>1,219,738</b>	\$ \$	478,258 758,568 1,500 2,500 - - - <b>1,241,327</b>
\$	833,615 22,063 19,370 27,898 5,250 48,576 40,614 28,533 29,849 3,500 46,000 40,000	\$	850,287 22,504 19,758 119,739 5,355 18,076 26,908 28,736 31,209 3,500 46,000 50,000	\$	867,293 22,954 20,153 122,134 5,462 18,438 27,326 28,942 29,833 3,500	\$	884,639 24,752 20,556 124,577 5,571 18,807 27,753 29,153 30,430 3,500 	\$	902,332 23,999 20,967 127,068 5,683 19,183 28,188 29,368 31,039 3,500 50,000
	\$	CTS: Grand Forks, G 2021 BUDGET \$ 392,863 623,122 1,500 2,500 5,830 46,000 73,454 \$ 1,145,269 \$ 833,615 22,063 19,370 27,898 5,250 48,576 40,614 28,533 29,849 3,500 46,000 40,000 40,000 40,000	CTS: Grand Forks, Greenw 2021 BUDGET \$ 392,863 \$ 623,122 1,500 2,500 5,830 46,000 73,454 \$ 1,145,269 \$ \$ \$ 833,615 \$ 22,063 19,370 27,898 5,250 48,576 40,614 28,533 29,849 3,500 46,000 40,000 - -	S       833,615       \$       850,2863         \$       1,145,269       \$       1,222,073         \$       833,615       \$       850,287         \$       1,145,269       \$       1,222,073         \$       833,615       \$       850,287         \$       1,145,269       \$       1,222,073         \$       833,615       \$       850,287         \$       2,063       2,500       5,355         \$       8,33,615       \$       850,287         \$       1,145,269       \$       1,222,073	S       Budget       2021 BUDGET       2022 BUDGET       2022 BUDGET       I         \$       392,863 623,122 1,500       \$       453,026 5,830       \$       453,026 5,830       \$         \$       392,863 623,122 1,500       \$       453,026 5,830       \$       \$         \$       392,863 623,122 5,830       \$       453,026 5,830       \$       \$         \$       623,122 718,547 1,500       718,547 1,500       \$       \$       \$         \$       46,000 73,454       -       -       -       \$         \$       1,145,269       \$       1,222,073       \$         \$       22,063 22,504       22,504 19,370       19,758 27,898       119,739 5,250       5,355 48,576       18,076 40,614       26,908 28,533       28,736 29,849       31,209 3,500       3,500 46,000       40,000 40,000       50,000	CTS:       Grand Forks, Greenwood, Midway, Warfield, Montrose, France         2021 BUDGET       2022 BUDGET       2023 BUDGET         \$ 392,863 623,122 1,500       \$ 453,026 718,547       \$ 460,745 730,791         1,500       1,500       1,500         2,500       2,500       2,500         2,500       2,500       2,500         5,830       500       500         46,000       46,000       -	CTS:       Grand Forks, Greenwood, Midway, Warfield, Montrose, Fruitvale,         2021 BUDGET       2022 BUDGET       2023 BUDGET         \$ 392,863       \$ 453,026       \$ 460,745       \$         \$ 392,863       \$ 453,026       \$ 460,745       \$         \$ 392,863       \$ 453,026       \$ 460,745       \$         \$ 623,122       718,547       730,791       1,500         1,500       1,500       1,500       2,500         2,500       2,500       2,500       2,500         \$ 1,145,269       \$ 1,222,073       \$ 1,196,036       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,063       22,504       22,954       \$         \$ 22,833       28,736       28,942       \$         \$ 28,533       28,736       28,942       \$	CTS:       Grand Forks, Greenwood, Midway, Warffeld, Montrose, Fruitvale, Trail         2021 BUDGET       2022 BUDGET       2023 BUDGET       2024 BUDGET         \$ 392,863 623,122       \$ 453,026 718,547       \$ 460,745 730,791       \$ 469,910 745,328         1,500 2,500       1,500 1,500       1,500 2,500       2,500 2,500       2,500 500       2,500 500         46,000       -       -       -       -         \$ 1,145,269       \$ 1,222,073       \$ 1,196,036       \$ 1,219,738         \$ 22,063       22,504       22,954       24,752         19,370       19,758       20,153       20,556         27,898       119,739       122,134       124,577         5,250       5,355       5,462       5,571         48,576       18,076       18,438       18,807         40,614       26,908       27,326       27,753         28,533       28,736       28,942       29,153         29,849       31,209       29,833       30,430         3,500       3,500       3,500       3,500       3,500         46,000       46,000       -       -       -         -       -       -       -       -       - </td <td>CTS:       Grand Forks, Greenwood, Midway, Warffield, Montrose, Fruitvale, Trail         2021 BUDGET       2022 BUDGET       2023 BUDGET       2024 BUDGET       2024 BUDGET       1         \$ 392,863 623,122       \$ 453,026 718,547       \$ 460,745 730,791       \$ 469,910 745,328       \$ 460,00       \$ 1,500       \$ 1,500       \$ 1,500       \$ 5,830       \$ 500       <math>5,00</math>       2,500       <math>2,500</math> <math>2,550</math> <math>2,520</math> <math>5,355</math> <math>5,462</math> <math>5,571</math> <math>48,576</math> <math>18,076</math> <math>28,942</math> <math>29,513</math> <math>20,556</math> <math>27,898</math> <math>119,739</math> <math>122,134</math> <math>124,577</math> <math>5,250</math> <math>5,355</math> <math>5,462</math> <math>5,571</math> <math>48,576</math> <math>18,438</math> <math>18,807</math> <math>40,614</math> <math>26,908</math> <math>27,326</math> <math>27,753</math> <math>29,849</math> <math>31,209</math> <math>29,83</math></td>	CTS:       Grand Forks, Greenwood, Midway, Warffield, Montrose, Fruitvale, Trail         2021 BUDGET       2022 BUDGET       2023 BUDGET       2024 BUDGET       2024 BUDGET       1         \$ 392,863 623,122       \$ 453,026 718,547       \$ 460,745 730,791       \$ 469,910 745,328       \$ 460,00       \$ 1,500       \$ 1,500       \$ 1,500       \$ 5,830       \$ 500 $5,00$ 2,500 $2,500$ $2,550$ $2,520$ $5,355$ $5,462$ $5,571$ $48,576$ $18,076$ $28,942$ $29,513$ $20,556$ $27,898$ $119,739$ $122,134$ $124,577$ $5,250$ $5,355$ $5,462$ $5,571$ $48,576$ $18,438$ $18,807$ $40,614$ $26,908$ $27,326$ $27,753$ $29,849$ $31,209$ $29,83$

			EX	R FINANCIA HIBIT NO. 00 AND DEVEL	5					
		CIPANTS: Gran Iway, Montrose								
DESCRIPTION		2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET	I	2025 BUDGET
REVENUE										
Management Development Services (es - Regional Development Services Federal Grant In Lieu Rezoning Fees	\$	602,137 200,712 1,000 15,606	\$	658,119 219,373 1,000 15,918	\$	671,209 223,736 1,000 16,236	\$	684,560 228,187 1,000 16,561	\$	698,178 232,726 1,000 16,892
ALR Commission Appeal Fees House Numbering Recovery Map & Report Sales Miscellaneous Revenue		2,081 15,000 1,040 83,997		2,122 15,000 1,061 1,000		2,165 15,000 1,082 1,000		2,208 15,000 1,104 1,000		2,252 15,000 1,126 1,000
Previous Year's Surplus Transfer From Reserve Planning Agreements <b>Total Revenue</b>	\$	66,579 - <u>8,840</u> <b>996,992</b>	\$	- - 8,840 <b>922,434</b>	\$	- 8,840 <b>940,269</b>	\$	- 8,840 <b>958,460</b>	\$	- - 8,840 <b>977,015</b>
	<u> </u>		<u> </u>		<u> </u>		<u> </u>	,	<u> </u>	,
EXPENDITURE										
Salaries and Benefits Travel Expense Public Participation Program Report Reproduction	\$	665,216 6,583 7,083	\$	663,515 13,524 10,324	\$	676,785 13,795 10,531	\$	690,321 14,071 10,742	\$	704,127 14,352 10,956
Maps Board Fee Legal Fees Library & Research		1,511 44,350 12,252 8,028		521 109,456 12,497 8,189		531 111,645 12,747 8,353		542 113,878 13,002 8,520		553 116,156 13,262 8,690
Operating Contract Advisory Planning Commission Office Building Expense		152,710 6,249 62,198		47,987 6,373 32,381		48,433 6,501 33,029		48,888 6,631 33,689		49,351 6,764 34,363
Office Equipment Office Supplies Vehicle Operation Capital/Amortization		8,168 4,249 13,395 -		8,331 4,334 - -		8,498 4,421 - -		8,668 4,509 -		8,841 4,599 -
Contribution To Reserve Previous Year's Deficit Contingencies		5,000 - -		5,000 - -		5,000 - -		5,000 - -		5,000 - -
Total Expenditure	\$	996,992	\$	922,434	\$	940,269	\$	958,460	\$	977,015

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

2021-03-26

	RI	FIV	E YEAF EXH	FOF KOOTE R FINANCIAI IBIT NO. 00 BILITY STUD	- PLAN 6					
						nd, Trail, Fruitv ,'B','C','D' & 'E				
DESCRIPTION	в	2021 UDGET	E	2022 SUDGET	E	2023 BUDGET	в	2024 UDGET	в	2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Miscellaneous Revenue	\$	15,099 100 -	\$	75,478 100 -	\$	75,490 100 -	\$	75,501 100 -	\$	75,513 100
Previous Year's Surplus Total Revenue	\$	61,293 <b>76,492</b>	\$	- 75,578	\$	75,590	\$	- 75,601	\$	75,613
EXPENDITURE										
Board Fee Consultant Fees Prior Year Deficit Contingencies	\$	1,492 75,000 -	\$	578 75,000 -	\$	590 75,000 -	\$	601 75,000 -	\$	613 75,000 -
Total Expenditure	\$	76,492	\$	75,578	\$	75,590	\$	75,601	\$	75,613

PAR	TICIPA				VELOPI	MENT				
		NTS: Grand F	orks, G	reenwood, Mic	way, Ele	ctoral Areas '	'D' & 'E'			
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET		2023 UDGET		2024 UDGET	в	2025 UDGET
REVENUE	•	400.070	•	00 171	•		•	00.047	•	
Property Tax Requisition Federal Grant In Lieu	\$	132,276 100	\$	93,174 100	\$	33,260 100	\$	33,347 100	\$	33,436 100
Government/Agency Grants Miscellaneous Revenue Previous Year's Surplus Revenue From Reserve		- 121,000 53,211 -		- 65,000 - -		- 65,000 -		- 65,000 - -		65,000 -
Total Revenue	\$	306,587	\$	158,274	\$	98,360	\$	98,447	\$	98,536
EXPENDITURE										
Travel & Conference & Admin	\$	-	\$	-	\$	-	\$	-	\$	-
Contracted Services		65,000		65,000		65,000		65,000		65,000
B.E.D.C. Projects Board Fee		177,000 4.587		82,000 4,274		22,000 4,360		22,000 4,447		22,000 4,536
Board Fee Memberships		4,587 23,500		4,274 7,000		4,360 7,000		4,447 7,000		4,536 7,000
Community Tourism Prgm Projects		23,500		<i>i</i> ,000		7,000 -		<i>i</i> ,000		7,000
Contribution To Reserve		16,000		-		-		-		
Previous Year's Deficit		-		-		-		-		-
Previous Year's Delicit		20,500		-		-		-		
Contingencies										

		FI	VE YE/ EX	CT OF KOOTEN AR FINANCIAL (HIBIT NO. 009 (D VICTIMS' AS	PLAN					
	PAR			d, Trail, Fruitva al Areas 'A' an		trose, Warfield	1,			
DESCRIPTION		2021 BUDGET		2022 BUDGET	E	2023 BUDGET		2024 BUDGET	В	2025 SUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Transferred From Reserve Solicitor General Grant Miscellaneous Revenue Previous Year's Surplus	\$	78,828 150 1,250 57,000 1,262 7,303	\$	86,023 150 8,500 57,000 -	\$	86,936 150 10,500 57,000 -	\$	94,408 150 6,000 57,000 -	\$	99,43 15 4,00 57,00
Total Revenue	\$	145,793	\$	151,673	\$	154,586	\$	157,558	\$	160,58
EXPENDITURE										
Salaries & Benefits Salaries VAP Relief Travel Expense Telephone Board Fee Training Memberships Office Supplies Office Bldg Expense Reserve Previous Year's Deficit Contingencies	\$	95,536 27,286 2,042 2,267 1,492 8,343 362 1,114 7,351 - -	\$	97,446 27,832 2,083 2,312 4,606 8,390 370 1,136 7,498 - -	\$	99,395 28,388 2,124 2,358 4,698 8,438 377 1,159 7,648 - -	\$	101,383 28,956 2,167 2,405 4,792 8,487 385 1,182 7,801 - -	\$	103,41 29,53 2,210 2,45 4,88 8,536 392 1,206 7,955 - -
Total Expenditure	\$	145,793	\$	151,673	\$	154,586	\$	157,558	\$	160,589

	F	IVE YEA EX ERAL GO	CT OF KOOTE AR FINANCIAL HIBIT NO. 01 OVERNMENT D WASTE MA	L PLA 0 SERV	N VICES				
	PARTICIPANTS: Gr Midway, Montro								
DESCRIPTION	2021 BUDGET	1	2022 BUDGET		2023 BUDGET		2024 BUDGET		2025 BUDGET
	BODGET	J [	BODGET		BODGET		BODGET		BODGET
REVENUE Property Tax Requisition	\$ 1,428,775	\$	1,717,180	\$	2,726,900	\$	2,508,498	\$	2,518,209
Federal Grant In Lieu	2,000	Ψ	2,000	ψ	2,720,900	Ψ	2,000,490	Ψ	2,010,200
Tipping Fees	2,469,000		2,444,000		2,348,000		2,348,000		2,348,000
RDKB Tipping Fees - Organics	10,000		56,250		135,000		135,000		135,000
RDKB Tipping Fees - Garbage GF Garbage & Organics	100,000		112,100 70,000		148,600		148,600		148,600 70.000
GF Garbage & Organics GF Yard & Waste	140,000 55,000		70,000 55,000		70,000 55,000		70,000 55,000		70,000 55,000
Revenue From Sales	-						-		
Materials Recovery	27,000		27,000		27,000		27,000		27,000
Product Care Commission	5,000		5,000		5,000 60,000		5,000		5,000
Interest Earned on Investments Multi Material British Columbia	60,000 28,000		60,000 28,000		60,000 28,000		60,000 28,000		60,000 28,000
Miscellaneous Revenue	2,136,693		1,000		1,000		1,000		28,000
Previous Year's Surplus	209,004		-		-		-		,
Revenue From Capital Fund	-		1,640,000		-		-		
Transfer From Reserve	1,129,307		1,400,000	\$	-	-		*	E 207 000
Total Revenue	\$ 7,799,779	\$	7,617,530	\$	5,606,500	\$	5,388,098	\$	5,397,809
EXPENDITURE									
Salaries and Benefits	\$ 1,464,699	\$	1,493,993	\$	1,523,872	\$	1,554,350	\$	1,585,437
Professional Devel./Safety Training	25,465		25,712		25,964		26,222		26,484
Insurance Rublic Education and Advertising	20,693		21,107		21,529		21,960		22,399
Public Education and Advertising Board Fee	34,219 56,345		34,904 192,537		35,602 196,388		36,314 200,315		37,040 204,322
Consulting Fees	215,000		85,000		95,000		87,500		35,000
RDKB Curbside Organics/Garbage	534,467		593,507		691,442		701,627		712,015
RDKB Curbside Garbage	-		-		-		-		
Recycling Contract - Boundary Recycling Contract - East	228,107 115,000		229,669 271,000		231,262 747,900		232,887 747,900		234,545 747,900
Site Maintenance - West	38,649		38,972		39,302		39,638		39,980
Site Maintenance - Central	33,349		33,839		34,236		34,746		35,267
Site Maintenance - East	33,277		23,532		23,793		24,059		24,330
Operating Contracts	400,893		478,910		487,089		495,430		503,939
Water Monitoring Safety Equipment & Consumables	83,000 21,410		83,000 21,839		83,000 22,275		83,000 22,721		83,000 23,175
Equipment Operations	119,465		116,754		119,089		121,471		123,901
Technology Equipment & Supplies	40,140		22,313		22,489		22,669		22,853
Equipment Replacement	-		-		-		-		
Office Building Maintenance Equipment Maintenance	19,583 132,946		11,047 135,605		11,268 138,317		11,493 141,083		11,723 143,905
Equipment Maintenance Equipment Rentals	132,946		1,593		1,625		141,083		143,905
Beaverdell Trsfer Stn Operations	7,077		7,219		7,363		7,511		7,66
Rock Creek Trsfer Stn Operations	15,133		15,436		15,744		16,059		16,380
Greenwood Landfill Operations	5,000		5,000		5,000		5,000		5,000
Transfer Station Operations Utilities	6,302 56,750		6,428 57,645		6,557 58,558		6,688 59,489		6,822 60,439
CFC Removal Program	8,000		8,000		8,000		8,000		8,000
Capital - Recycling	3,097,686		1,054,358		-		-		
Capital - Landfills	189,020		2,215,000		275,000		-		
Capital - Transfer Stations Debt Interest	37,000 33,561		- 15,703		- 27,458		- 21,360		15,250
Debt Principal	161,877		37,393		27,458 365,852		366,313		363,504
Equipment Financing	-		-		-		-		100,00
Provision for Closure/Post-Closure sion for Contaminated Site Clean-Up	245,603		250,515 -		255,525 -		260,636		265,848
Closure Reserves Equipment Reserves	- 318,500		- 30,000		- 30,000		30,000		30,000
Previous Year's Deficit	-		-		-		-		30,000
Contingencies	-		-		-		-		

2021-03-26

	R		E YEA	T OF KOOTE R FINANCIAL	. PLAN					
		EME		IIBIT NO. 012 CY PREPARE		S				
				Forks, Greenweld, Electoral A			•			
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition	\$	317,565	\$	425,207	\$	400,895	\$	419,877	\$	476,405
Miscellaneous Revenue		-		-		-		-		-
Emergency Planning Grant				-		-		-		-
EMBC Grants		100,000		100,000		100,000		100,000		100,000
Federal Grant In Lieu		800		800		800		800		800
Previous Year's Surplus		-		-		-		-		-
Capital - Borrowing		-		-		-		-		-
Revenue From Reserve		102,736		67,631		-		-		-
Total Revenue	\$	521,101	\$	593,638	\$	501,695	\$	520,677	\$	577,205
EXPENDITURE										
Salaries & Benefits	\$	300,925	\$	320,645	\$	221,649	\$	219,536	\$	223,926
O.T. Wages - Emergency Response		-		-		-		-		-
Wages - Recovery		-		-		-		-		-
Travel & Conference		6,886		7,024		7,164		7,308		7,454
Vehicle Operating		6,669		6,803		6,939		7,078		7,219
Telephone		4,927		5,026		5,127		5,229		5,334
Radio - Communications		4,031		4,112		4,194		4,278		4,363
Equipment Replacement		2,083		3,124		3,167		2,210		2,255
Advertising & Promotion		3,124		3,187		3,250		3,315		3,382
EMBC Task Claims		100,000		100,000		100,000		100,000		100,000
Board Fee		4,497		40,195		40,999		41,819		42,656
Consulting Fees		25,105		25,207		25,311		25,417		25,526
Staff Education & Training		5,513		10,623		15,736		25,850		15,967
Office Supplies EOC Center Site Costs		4,084 31,552		4,166 36,797		4,249 37,047		4,334 47,302		4,421 37,562
SPU - Maintenance & Repairs		5,597		5,709		5,823		5,940		6,058
Grants to SARS/ESS Groups		11,000		16,020		16,040		16,061		16,082
Capital/Amortization				10,020						70,002
Vehicle Financing		-								
Contribution To Reserve		-		-		-		-		-
Previous Year's Deficit		107		-		-		-		-
		5,000		5,000		5,000		5,000		5,000
Contingencies		5,000		3,000		0,000		0,000		0,000

RE		EGIONAL DI FIV AL PARKS &	E YEA	R FINANCIAL IIBIT NO. 014	. PLAN 1		EA 'B'			
		PAF	TICIPA	NT: Electoral	Area 'B'					
DESCRIPTION		2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE	•	004.445	•	044 700	•	005 070	•	005 000	•	005 65 4
Property Tax Requisition Federal Grant In Lieu Miscellaneous Revenue	\$	231,115 450 -	\$	244,789 450 -	\$	205,072 450 -	\$	205,360 450 -	\$	205,654 450
Transferred From Reserve Previous Year's Surplus		- 92,510		-		-		-		
Total Revenue	\$	324,075	\$	245,239	\$	205,522	\$	205,810	\$	206,104
EXPENDITURE										
Black Jack Rec Grant Casino Rec Grant Genelle Rec Grant Oasis Rec Grant Paterson Rec Grant	\$	1,500 13,000 79,000 47,400	\$	1,500 53,000 47,000 12,400	\$	1,500 13,000 47,000 12,400	\$	1,500 13,000 47,000 12,400	\$	1,500 13,000 47,000 12,400
Rivervale Rec Grant Rivervale Rec Grant Area 'B' Rec Subsidy Program Other Grants Board Fee		- 14,700 25,500 105,000 11,422		6,700 25,500 35,000 5,415		6,700 25,500 35,000 5,523		6,700 25,500 35,000 5,634		6,700 25,500 35,000 5,746
Office Supplies Other Recreation Costs Utilities - Electricity Contribution to Reserves		14,746 807 11,000		7,901 823 50,000		8,059 839 50,000		8,220 856 50,000		8,385 873 50,000
Previous Year's Deficit Contingencies		-		-		-		-		50,000
Total Expenditure	\$	324,075	\$	245,239	\$	205,522	\$	205,810	\$	206,104

	R	FIV	E YEA EXH	T OF KOOTE R FINANCIAI HIBIT NO. 01 NCY COMMU	_ PLAN 5	l				
r						nd, Trail, Fruitv ','B','C','D' & 'E				
DESCRIPTION	E	2021 BUDGET	I	2022 BUDGET	Е	2023 BUDGET	E	2024 BUDGET	В	2025 UDGET
REVENUE										
Property Tax Requisition - RDKB Federal Grant In Lieu/Misc Income Transfer From Reserves	\$	349,419 750 12,250	\$	358,669 750	\$	367,521 750	\$	376,420 750	\$	385,740 750
Previous Year's Surplus		20,951		-		-		-		-
Total Revenue	\$	383,369	\$	359,419	\$	368,271	\$	377,170	\$	386,490
EXPENDITURE										
Salaries & Benefits Staff Development	\$	40,762	\$	37,139 -	\$	35,212	\$	29,264 -	\$	29,996
Telephone		18,392		18,760		19,135		19,518		19,908
Communications Equipment R&M		29,754		30,349		30,956		31,575		32,207
Advertising		766		781		797		813		829
Board Fee		16,095		2,016		2,056		2,097		2,139
Consultant Fees		31,000		-		-		-		-
Insurance		385		393		401		409		417
Operating Contracts Office Equipment & Furniture		224,914		231,881		251,714		255,494		255,494
Office Equipment & Furniture Office Supplies		-		-		-		-		-
Capital/Amortization		-		10.000		10,000		10,000		10,000
Equipment Replacement Reserve		21,301		28,100		18,000		28,000		35,500
Previous Year's Deficit		-		-		-		-		-
Contingencies		-		-		-				-

## REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 017 EAST END ECONOMIC DEVELOPMENT SERVICES

PARTICIPA	NTS: I	Fruitvale, Mon	trose, R	ossland, Trail,	Warfiel	d, Electoral A	reas 'A'	and 'B'		
DESCRIPTION		2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant in Lieu	\$	133,290	\$	134,619	\$	142,638	\$	142,658	\$	142,678
Miscellaneous Revenue		-		-		-		-		
Transfer From Reserves		-		8,000		-		-		-
Previous Year's Surplus		17,575		-		-		-		-
Total Revenue	\$	150,865	\$	142,619	\$	142,638	\$	142,658	\$	142,678
EXPENDITURE										
Contracted Services	\$	141,650	\$	141,650	\$	141,650	\$	141,650	\$	141,650
Board Fee		4,409		656		670		683		697
LCCDT Administration Consulting Services		- 306		- 312		- 319		325		332
Contribution to Reserves		4,500		- 512		- 519		- 525		- 352
Previous Year's Deficit		-		-		-		-		-
Contingencies		-		-		-		-		-
Total Expenditure	\$	150,865	\$	142,619	\$	142,638	\$	142,658	\$	142,678

2021-03-26

	R			T OF KOOTE R FINANCIAL					 
			EX	HIBIT NO. 018	3				
CI	JLTUF	KE AR IS & R	ECRE	ATION FOR 1	HE LO	JWER COLU	MRIA		 
	PAR	TICIPANTS: R		d, Trail, Fruitva oral Areas 'A' &		trose, Warfield	1,		
DESCRIPTION		2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET	2025 BUDGET
EVENUE									
Property Tax Requisition Federal Grant In Lieu Auditorium Rentals	\$	726,590 1,700	\$	842,456 1,700 -	\$	859,834 1,700 -	\$	877,560 1,700	\$ 895,641 1,700
Rental - Gallery Rental Recital Room		8,661		8,661		8,661		8,661	8,661
Rental Multipurpose Room		5,962		5,962		5,962		5,962	5,962
Box Office Revenue College Lease		5,000 198,956		17,000 198,956		17,000 198,956		17,000 198,956	17,000 198,956
Lease Seniors									- 30,330
Miscellaneous Revenue		17,298		15,350		15,350		15,350	15,350
Contract Revenue		3,322		3,388		3,456		3,525	3,596
Contracted Services RDKB Office Janitorial Fees - Selkirk		98,456 36,000		100,425 36,000		102,434 36,000		104,482 36,000	106,572 36,000
Columbia Basin Trust		657,368		354,973		354,973		354,973	354,973
Previous Year's Surplus		228,519		-		-		-	-
From General Capital Fund Contibutions From Reserve		- 107,538		-		-		-	 -
Total Revenue	\$	2,095,370	\$	1,584,871	\$	1,604,326	\$	1,624,170	\$ 1,644,411
XPENDITURE									
Salaries and Benefits	\$	573,865	\$	585,343	\$	597,049	\$	608,990	\$ 621,170
Theatre Manpower Travel & Training		2,042		2,083		- 2,124		2,167	2,210
Telephone		7,698		7,852		8,009		8,169	8,333
Columbia Basin Trust Admin Fee		17,748		17,748		17,748		17,748	17,748
Property Insurance		56,642		57,775		58,930		60,109	61,311
Theatre Materials Box Office Supplies & Expenses		- 75,000		- 75,000		- 75,000		- 75,000	- 75,000
Maintenance Mechanical		36,916		37,655		38,408		39,176	39,959
Maintenance Electrical		10,622		10,835		11,052		11,273	11,498
Office Supplies		2,124		2,167		2,210		2,255	2,300
Building Maintenance		40,840		41,657		42,490		43,340	44,207
Supplies Janitorial - Paper		6,373		6,501		6,631		6,763	6,898
Supplies Janitorial - Cleaners Supplies Janitorial - Tools		6,373 4,249		6,501 4,334		6,631 4,421		6,764 4,509	6,899 4,599
Uniform Allowance		4,249		1,300		1,326		1,353	4,599
Utilities- Water & Sewer		2,124		2,167		2,210		2,255	2,300
Utilities- Heating Fuel		36,116		36,839		37,576		38,327	39,094
Utilities- Electricity		65,859		67,177		68,520		69,891	71,288
Utilities-Garbage Vehicle Operation - Mileage		15,621		15,934		16,252		16,577	16,909
Venicle Operation - Mileage Board Fee		7,949 16,149		8,108 78,511		8,271 80,081		8,436 81,683	8,605 83,317
Grants to Recreation Societies		115,161		115,161		115,161		115,161	115,161
Trail Memorial Center		-		-		-		-	-
Capital Projects GTC&AC		335,000		-		-		-	-
Interest Expense - Short Term Debt - Principal		-		-		-		-	-
Vehicle Financing		-		-		-		-	-
City of Rossland CBT Projects		107,362		51,486		51,486		51,486	51,486
City of Trail CBT Projects		214,928		113,669		113,669		113,669	113,669
Village of Warfield CBT Projects		70,070		34,414		34,414		34,414	34,414
Beaver Valley CBT Projects		176,853 70,407		103,242 34,414		103,242 34 414		103,242 34,414	103,242 34,414
Electoral Area 'B' CBT Projects Contribution to Reserve		20,000		67,000		34,414 67,000		67,000	67,000
Previous Year's Deficit		-		-		-		-	-
Contingencies				-		<u> </u>			 -

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	F		E YEA EX	T OF KOOTE R FINANCIA HIBIT NO. 01 AILS - BEAVI	L PLAI 9	N				
		PARTICIPANTS	S: Frui	tvale, Montros	e, Electo	oral Area 'A'				
DESCRIPTION		2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET		2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant in Lieu Federal Government Grant (Rinc)	\$	934,213 936 -	\$	977,326 955 -	\$	944,587 974 -	\$	1,011,711 994 -	\$	881,520 1,014 -
Miscellaneous Hydro Generation Grant in Lieu From General Capital Fund		- 200,000		- 200,000		200,000		200,000		- 200,000
Transferred From Reserve Previous Year's Surplus		- 47,673		-		-		-		-
Total Revenue	\$	1,182,822	\$	1,178,281	\$	1,145,562	\$	1,212,705	\$	1,082,534
EXPENDITURE Village of Fruitvale Recreation	\$	161,072	\$	165,412	\$	169,872	\$	174,444	\$	179,130
Beaver Valley Public Library	Ŷ	207,918	÷	214,156	÷	220,580	÷	227,198	Ŷ	234,014
Board Fee		11,422		20,113		20,515		20,925		21,344
Insurance		1,621		1,687		1,687		1,720		1,755
Operating Contract		-		-		-		-		-
Building & Parks Maintenance Village of Montrose Recreation		6,000 56,693		6,120 56,093		6,242 57,338		6,367 58,524		6,495 60,160
Equipment Replacement		-		-		-		-		-
BV Recreation Subsidy Program		125,000		125,000		125,000		125,000		125,000
Other Grants		5,207		5,311		5,417		5,526		5,636
Municipal Capital Grants		136,000		121,000		136,500		128,000		84,000
Capital Projects		158,500		165,000		105,000		175,000		75,000
Interest Expense		-		-		-		-		-
Debt - Interest		247		146		44		-		-
Debt - Principal		8,142		8,243		7,366		-		-
Vehicle Financing		-		-		-		-		-
Contribution to Reserves		305,000		290,000		290,000		290,000		290,000
Previous Year's Deficit		-		-		-		-		-
Contingencies		-		-		-		-		-
Total Expenditure	\$	1,182,822	\$	1,178,281	\$	1,145,562	\$	1,212,705	\$	1,082,534

# REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 020 011 PARKS & TRAILS - BEAVER VALLEY BEAVER VALLEY ARENA

DESCRIPTION	E	2021 BUDGET	I	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu	\$	485,597 500	\$	506,431 500	\$	514,990 500	\$	523,720 500	\$	532,624 500
Skate Sharpening		2,477		2,527		2,577		2,629		2,682
Concession Revenue		3.825		3,902		3,980		4,059		4.140
Photocopying		1,040		1,061		1,082		1,104		1,126
Vending Machine Revenue		1,040		1,001		1,002		1,104		1,120
Ice Surface Rental		- 115,484		- 117,794		120,150		122,553		125,004
Admissions Arena		2,585		2,637		2,690		2,743		2,798
Public Skate - Bulk Ticket		2,000		2,007		2,000		2,740		2,750
Tiny Tot Lessons		1,077		1,098		1,120		1,143		1,166
Miscellaneous		9,117		2,000		2,000		2,000		2,000
Previous Year's Surplus		5,117		2,000		2,000		2,000		2,000
Transfer From Reserve		-		-		-		-		
Total Revenue	\$	621,703	\$	637,950	\$	649,089	\$	660,451	\$	672,04
EXPENDITURE										
	¢	200 524	¢	222.005	¢	220 700	¢	240 504	¢	252 45
Salaries & Benefits Staff Education & Training	\$	326,534 1,750	\$	333,065 1,785	\$	339,726 1,820	\$	346,521 1,857	\$	353,45 1,89
Telephone		3,574		3,645		3.718		3,792		3.86
Advertising		1,725		1,760		1,795		1,831		1,86
Board Fee		13,628		26,989		27,529		28,080		28,64
Insurance		20,506		20,989				20,000		20,04
		,		10.622		21,334 10.835		11.052		
Building Equip Maintenance Office Equip & Furniture		10,414 2,041		2,082		2,124		,		11,27 2,21
Office Equip & Furniture Office Supplies								2,166 1,144		,
Building Maintenance		1,078		1,099		1,121		26,680		1,16 27,21
		25,141		25,644		26,157				
Janitorial Supplies Concession Supplies		6,900		7,038		7,179		7,323		7,46
Concession Supplies		-		-		-		-		
Vending Supplies		-		-		-		-		
Employee Equip & Uniform		4 500		1,593		1,625		- 1,658		1,69
Utilities - Sewer & Water		1,562 2,553		2,604		2,656		2,709		2,76
		2,555		2,604 15,934		16.252		16,577		16,90
Utilities - Heating Fuel		62,485		63,735		65,010		66,310		67,63
Utilities - Electricity Utilities - Refuse		7,290		7,436		7,584				7,89
Grounds Maintenance		6,249		6,373		6,501		7,736 6,631		
Equipment Replacement		6,000		6,000		6,000		6,000		6,76 6,00
Zamboni Operation		4,166		4,249		4,334		4,421		4,50
Zamboni Repairs & Maintenance		7,290		7,436		7,584		7,736		7,89
Vehicle Operation & Maintenance Build Equip R&M Refridgeration		7,484 5,207		7,633 5,311		7,786 5,417		7,942 5,526		8,10 5,63
Cashier Contract		-		-		-		-		
Contribution to Reserve		81,700		75,000		75,000		75,000		75,00
Loss on Disposal of Assets		-		-		-		-		
Previous Year's Deficit		805		-		-		-		
Contingencies		-		-				-		
Total Expenditure	\$	621,703	\$	637,950	\$	649,089	\$	660,451	\$	672,04

2021-03-26

## REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 020 013 PARKS & TRAILS - BEAVER VALLEY BEAVER VALLEY RECREATION

	I	PARTICIPANTS	: Fruit	vale, Montrose	e, Electo	ral Area 'A'			
DESCRIPTION		2021 BUDGET		2022 BUDGET	E	2023 BUDGET	2024 BUDGET	E	2025 SUDGET
REVENUE									
Property Tax Requisition	\$	241,143	\$	261,749	\$	267,049	\$ 272,455	\$	277,969
Federal Grant in Lieu		250		250		250	250		250
Marsh Crk. Park Space Rent		8,000		8,000		8,000	8,000		8,000
Equipment Rental		-		-		-	-		-
Adult Programming		20,808		21,224		21,649	22,082		22,523
Youth Programming		10,404		10,612		10,824	11,041		11,262
Miscellaneous		7,317		2,249		2,294	2,340		2,387
Previous Year's Surplus		97,350		-		-	_		-
Transfer From Reserve		-		-		-	-		-
Total Revenue	\$	385,272	\$	304,085	\$	310,066	\$ 316,168	\$	322,391
EXPENDITURE									
Salaries & Benefits	\$	202,148	\$	206,191	\$	210,315	\$ 214,521	\$	218,811
Staff Education & Training		2,550		2,601		2,653	2,706		2,760
Telephone		2,042		2,083		2,124	2,167		2,210
Advertising		6,249		6,373		6,501	6,631		6,764
Board Fee		11,422		18,552		18,924	19,302		19,688
Memberships		539		550		561	572		584
Commission Expense		539		550		561	572		584
Space Rental		3.063		3,124		3,187	3,250		3,315
Office Equipment		3,500		3,500		3,500	3,500		3,500
Office Supplies		1,021		1,041		1,062	1,083		1,105
Ground Equip Maintenance		2,000		2,040		2,081	2,122		2,165
Program Supplies - Special Event		12,252		12,497		12,747	13,002		13,262
Program Supplies - Summer		4,084		4,166		4,249	4,334		4,421
Parks - Utilities (Electricity)		3,124		3,187		3,250	3,315		3,382
Parks - Grounds Maintenance		21,022		21,412		21,810	22,216		22,631
Vehicle Operating - Mileage		5,699		5,813		5,929	6,047		6,168
Grants to Other Recreations		-				-	-		-
Contribution to Reserve		104,018		10,404		10,612	10,824		11,041
Previous Year's Deficit		-		-		-	-		-
Contingencies							 		
Total Expenditure	\$	385,272	\$	304,085	\$	310,066	\$ 316,168	\$	322,391

2021-03-26

	R	REGION	E YEA EXH AL REG	T OF KOOTE R FINANCIAI IIBIT NO. 02 CREATION C FORKS, ARI	l Plan 1 Ommis					
		PARTICIPA	NTS: G	rand Forks, E	ectoral	Area 'D'				
DESCRIPTION		2021 BUDGET		2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Adult Programs Youth Programs	\$	529,895 1,166 4,000 7,000	\$	563,310 1,166 14,432 23,770	\$	575,204 1,166 14,721 24,245	\$	588,195 1,166 15,015 24,730	\$	600,489 1,166 15,315 25,225
Advertising Fitness Programs Miscellaneous Revenue Christina Lake Contract		- - - 34,735		- - 35,430		- - 36,139		- - 36,862		- - 37,599
From General Capital Fund Equipment Replacement Reserve Previous Year's Surplus					_					
Total Revenue	\$	576,796	\$	638,108	\$	651,475	\$	665,968	\$	679,794
EXPENDITURE Salaries & Benefits	\$	46,233	\$	47,158	\$	48,101	\$	49,063	\$	50,044
Wages - Administration Aquatic Instructor Wages	φ	46,233 102,574 306,705	φ	47,158 104,596 312,794	Φ	48,101 106,658 319,005	φ	49,063 108,762 325,339	Φ	110,907 331,801
Contract Instructor Wages Staff Training & Education		5,740 12,058		5,855 12,299		5,972 12,545		6,092 12,796		6,213 13,052
Telephone & Communications Advertising Expense Board Fee		14,000 14,373 11,533		14,280 14,660 30,299		14,566 14,953 30,905		14,857 15,253 31,523		15,154 15,558 32,153
Grants to Local Organizations Property Insurance		20,000 255		20,000 260		20,000 265		20,000 271		20,000 276
Management Information Systems Membership & Ref Material		10,840 1,300 781		10,986 1,326 797		11,134 1,353 813		11,686 1,380 829		11,841 1,407 845
Rec Commission Expense Safety Equipment Office Supplies		515 5,309		525 5,415		535 5,524		829 546 5,634		845 557 5,747
Vehicle Operating Program Supplies		5,746 8,331		5,861 8,498		5,978 8,668		6,098 8,841		6,220 9,018
Equipment Replacement Capital/Amortization Interest Expense - Short Term		10,500 - -		10,500 - -		12,000 - -		14,500 - -		16,500 - -
Debt - Principal Contribution to Reserve		-		32,000		- 32,500		- 32,500		- 32,500
Previous Year's Deficit Contingencies <b>Total Expenditure</b>	\$	3 - 576,796	\$	- - 638,108	\$	- - 651,475	\$	- - 665,968	\$	679,794
	Ψ	510,150	φ	000,100	φ	031,473	φ	000,900	φ	013,134

	RE	FIV	E YEAR EXH AL REC	OF KOOTE FINANCIAI IBIT NO. 02 REATION C D, MIDWAY,	PLAN 2 OMMIS	SION			
	P			wood, Midwa					
DESCRIPTION	В	2021 UDGET		2022 UDGET	в	2023 UDGET	2024 UDGET	в	2025 UDGET
EVENUE									
Property Tax Requisition Previous Year's Surplus Federal Grant In Lieu	\$	40,706 7,767	\$	48,478 - -	\$	49,248 - -	\$ 50,033 - -	\$	50,834 -
Total Revenue	\$	48,473	\$	48,478	\$	49,248	\$ 50,033	\$	50,834
XPENDITURE									
Board Fee	\$	1,492	\$	758	\$	773	\$ 789	\$	804
Other Programs Grants to Other Recs Midway Arena Grant Greenwood Pool Grant Previous Year's Deficit		- 10,000 23,776 13,205		- 10,000 24,251 13,469		- 10,000 24,736 13,739	- 10,000 25,231 14,013		10,000 25,735 14,294
Contingencies		-		-			 		
•			\$	48,478	\$	49,248	\$ 50,033	\$	50,834

	RI	FIV	E YEAI EXH CREAT CHR	T OF KOOTE R FINANCIAI IIBIT NO. 023 TION COMMI IISTINA LAK	- PLAN 3 SSION E	OUNDARY				
		PAF		NI: Electoral	Area 'C'					
DESCRIPTION	в	2021 SUDGET	E	2022 BUDGET	в	2023 UDGET	в	2024 UDGET	в	2025 UDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Adult Programs Youth Programs Miscellaneous Revenue Previous Year's Surplus	\$	53,595 200 4,100 1,040 1,500 18,456	\$	72,187 200 9,182 1,061 1,500	\$	73,685 200 9,266 1,082 1,500	\$	75,212 200 9,351 1,104 1,500	\$	76,771 200 9,438 1,126 1,500
Transfer From Reserve Total Revenue	\$	- 78,891	\$	- 84,130	\$	85,733	\$	- 87,367	\$	89,035
EXPENDITURE										
Wages - Full Time Wages - Part Time Contract Wages Staff Training & Education Board Fee Commission Expenses Vehicle Operating Office Supplies Program Expenses Contracted Services Contracted Services Previous Year's Deficit	\$	7,317 9,600 510 1,492 1,625 - 1,875 18,021 34,735 3,716	\$	7,463 9,792 520 7,421 1,658 1,912 15,934 35,430 4,000	\$	7,612 9,988 531 7,570 1,691 - 1,950 16,252 36,139 4,000	\$	7,765 10,188 541 7,721 1,725 1,989 16,577 36,862 4,000	\$	7,920 10,391 552 7,875 1,759 2,022 16,909 37,599 4,000
Contingncies Total Expenditure	\$	- 78,891	\$	84,130	\$	- 85,733	\$	87,367	\$	89,03

	RE		E YEAR EXH ECREA	OF KOOTE FINANCIAI IBIT NO. 020 TION FACIL ISTINA LAK	L PLAN 4 .ITIES	OUNDARY				
		PART	ICIPAN	T: Electora	I Area '	C'				
DESCRIPTION	В	2021 UDGET	В	2022 UDGET	В	2023 UDGET	В	2024 UDGET	В	2025 UDGET
REVENUE Requisition (Parcel Tax) Federal Grant in Lieu From General Capital Fund Previous Year's Surplus	\$	40,000 _ 	\$	40,000 - - -	\$	40,000 - - -	\$	40,000 - - -	\$	40,000
Transfer From Reserve Total Revenue	\$	63,090	\$	40,000	\$	40,000	\$	40,000	\$	40,000
XPENDITURE										
Board Fee Insurance	\$	1,492 362	\$	703 369	\$	717 377	\$	732 384	\$	746 392
Vehicle Operating		-		-		-		-		05.00
Grants Local Organizations Capital/Amortization		43,736		35,428		35,406		35,384 -		35,36
Debt Interest		-		-		-		-		
Debt Prinicpal Contribution to Reserve Contingencies		- 17,500 -		- 3,500 -		3,500 -		3,500		3,500
Total Expenditure	\$	63,090	\$	40,000	\$	40,000	\$	40,000	\$	40,000

	REG		E YEAR FI	INANCIAL T NO. 025	PLAN				
		PAR	TICIPANT:	Electoral /	Area 'D'				
DESCRIPTION		21 GET	20: BUD		202 BUD	-	2024 BUDGE	т	2025 BUDGET
REVENUE									
Property Tax Requisition Grant In Lieu Miscellaneous Income Previous Year's Surplus	\$		\$	- - -	\$	- - -	\$	-	\$
Total Revenue	\$	-	\$	-	\$		\$		\$
EXPENDITURE									
Board Fee Operating Contracts Previous Year's Deficit Contingency	\$		\$	- - -	\$	-	\$		\$
Total Expenditure	\$	-	\$	-	\$		\$		\$

	RE	FIV	E YEAF EXH	FOF KOOTE R FINANCIAL IBIT NO. 020 MUSEUM S	- PLAN 6					
		PARTIC	IPANTS	: Electoral Ar	eas 'C' &	. <b>'D'</b>				
DESCRIPTION	В	2021 UDGET	в	2022 SUDGET		2023 UDGET	в	2024 BUDGET	В	2025 UDGET
REVENUE Property Tax Requisition Federal Grant In Lieu Previous Year's Surplus	\$	29,931 - 69	\$	30,000	\$	30,000 - -	\$	30,000	\$	30,000
Total Revenue	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000
EXPENDITURE Board Fee Operating Contracts Contingencies	\$	30,000	\$	172 29,828	\$	175 29,825 -	\$	179 29,821 -	\$	182 29,818
Total Expenditure	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,00

	F		E YEAF EXH	F OF KOOTE R FINANCIAL IIBIT NO. 02 INAL PARKS	PLAN					
		PAF	RTICIPA	NT: Electoral	Area 'C'					
DESCRIPTION		2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 SUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Provinical Grants	\$	333,796 972 1,544,735	\$	393,763 972	\$	393,613 972 -	\$	393,996 972 -	\$	394,41 97
Miscellaneous Revenue Transfer From Reserves Previous Year's Surplus From General Capital Fund		185,000 263,017 83,816 351,340		135,000 - -		-		-		
Total Revenue	\$	2,762,676	\$	529,735	\$	394,585	\$	394,968	\$	395,38
XPENDITURE										
Salaries & Wages	\$	51,216	\$	49,090	\$	49,982	\$	50,892	\$	51,82
Board Fee		6,793		9,041		9,221		9,406		9,59
Insurance		2,277		2,323		2,369		2,416		2,46
Vehicle Operating		6,966		7,106		7,248		7,393		7,54
Commission Expenses Maintenance & Repairs		- 8.000		- 8.000		- 8.000		- 8.000		8,00
Equipment Replacement		2,500		2,500		8,000 2,500		8,000 2,500		2,50
Grants To Local Organizations		68,500		68,500		68,500		68,500		68,50
Stewardship Society		36,273		36,108		35,951		36,300		36,65
Park Security		20,000		20,000		20,000		20,000		20,00
Parks & Trails		86,800		81,800		66,800		66,800		66,80
C.L. Solar Aquatic System		20,000		20,000		20,000		20,000		20,00
Contracted Services		84,135		29,138		29,140		29,143		29,14
Capital		2,286,075		120,000		-		-		0.00
Interest Expense - Short Term Debt - Principal		3,141		5,862 70,268		4,606 70,268		3,350 70,268		2,09 70,26
		- 80,000		10,200		10,200		10,200		10,20
Contribution to Reserve		00,000		-						
Contribution to Reserve Previous Year's Deficit Contingencies	_	-								

В		EGIONAL DI FIV RDELL RECF	E YEAF EXH	R FINANCIA IBIT NO. 02	L PLAN 8		EA 'E'			
		PARTICIPA	NT: Ele	ctoral Area 'E	' Specifie	ed Area				
DESCRIPTION	E	2021 BUDGET	в	2022 SUDGET	в	2023 UDGET	в	2024 SUDGET	в	2025 UDGET
REVENUE										
Property Tax Requisition	\$	19,950	\$	19,950	\$	19,950	\$	19,950	\$	19,950
Total Revenue	\$	19,950	\$	19,950	\$	19,950	\$	19,950	\$	19,950
XPENDITURE										
Board Fee	\$	-	\$	172	\$	175	\$	179	\$	182
Grants to Local Organizations		19,950		19,778		19,775		19,771		19,768
Total Expenditure	\$	19,950	\$	19,950	\$	19,950	\$	19,950	\$	19,950

			E YEA EXI	T OF KOOTE R FINANCIA HIBIT NO. 03 FORKS AR	L PLAN 0					
		PARTICIPAN	NTS: G	rand Forks & E	lectoral	Area 'D'				
DESCRIPTION		2021 BUDGET		2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Admissions Arena Facility Rental Arena Miscellaneous Revenue Previous Year's Surplus From General Capital Fund Transfer From Reserves	\$	487,501 1,300 7,800 64,492 3,500 61,400	\$	531,934 1,300 17,121 102,232 3,500 -	\$	540,550 1,300 17,463 104,192 3,500 -	\$	553,338 1,300 17,812 106,191 3,500	\$	566,302 1,300 18,169 108,231 3,500
Total Revenue	\$	70,000 695,993	\$	656,087	\$	667,005	\$	682,141	\$	30,000 <b>727,50</b> 1
EXPENDITURE Salaries - Full Time	\$	39.879	\$	40,677	\$	41,490	\$	42,320	\$	43,166
Wages - Full Time	Ψ	215,196	Ψ	219,442	Ψ	223,774	Ψ	228,192	Ψ	232,698
Wages - Administration		54,219		55,287		56,377		57,488		58,622
Wages - Part Time Radio Licence		21,214		21,638		22,071		22,512		22,96
Board Fee		12,429		32,965		33,624		34,297		34,98
Contracted Services		17,000		17,000		17,000		20,000		20,00
Insurance		18,676		19,050		19,431		19,819		20,21
Occ Health & Safety		8,532		8,702		8,876		9,054		9,23
Building Maintenance		28,246		28,631		29,023		29,424		29,83
Janitorial Supplies		6,075		6,196		6,320		6,447		6,57
Utilities - Water & Sewer		3,750		3,825		3,902		3,980		4,05
Utilities - Fuel		8,679		8,852		9,029		9,210		9,39
Utilities - Electricity		76,024		77,544		79,095		80,677		82,29
Utilities - Refuse Grounds Maintenance		3,063		3,124		3,187		3,250		3,31
Equipment Replacement		10,456 10,500		20,665 5,500		22,878 5,500		25,096 5,500		11,31 5,50
Zamboni Operation		9,893		10,091		5,500 10,293		5,500 10,499		5,50 10,70
Maintenance Refrigeration Plant		19,164		11,897		12,135		12,378		12,62
Capital/Amortization		117,000		65,000		60,000		58,000		110,00
Interest Expense - Short Term				-		-				. 10,00
MFA Principal - LUA		-		-		-		-		
Reserve Account		16,000		-		3,000		4,000		
Previous Year's Deficit Contingencies		-		-		-		-		
Total Expenditure	\$	695,993	\$	656,087	\$	667,005	\$	682,141	\$	727,50

	RE	FIV	E YEAF EXH	FOF KOOTE R FINANCIAI IBIT NO. 03 RKS CURLII	_ PLAN 1					
	Р	ARTICIPANT	S: Gran	d Forks, Elect	oral Area	as 'C' & 'D'				
DESCRIPTION	в	2021 UDGET	в	2022 SUDGET	в	2023 UDGET	в	2024 UDGET	В	2025 UDGET
REVENUE										
Property Tax Requisition Grant In Lieu	\$	43,750	\$	43,750	\$	43,750	\$	54,688	\$	54,68
Grant in Lieu Miscellaneous Revenue		185		185		185		185		10
GF Curling Rink Rental		2,500		2,500		2,500		2,500		2,50
From General Capital Fund		-		-		-		-		
Transfer From Reserve		-		-		-		-		
Previous Year's Surplus Total Revenue	\$	4,705 <b>51,140</b>	\$	46,435	\$	46,435	\$	57,373	\$	57,28
Total Revenue	<u> </u>	01,140	<u> </u>	40,400	<u> </u>	40,400	Ψ	01,010	Ψ	07,20
XPENDITURE										
Salaries & Wages	\$		\$		\$		\$		\$	
Board Fee		2,314		2,143		2,186		2,230		2,66
Insurance Building Maintenance		8,875 23,880		9,053 21,080		9,234 25,480		9,418 21,980		7,36 13,98
Capital/Amortization		- 20,000		- 21,000		- 20,400		- 21,300		10,90
Interest Expense - Short		353		141		34		15		
Debt Interest		-				-		-		
Debt Principal Reserves		11,800		11,800		7,000		7,000		22.07
Reserves Previous Year's Deficit		1,047		3,874		4,192		18,455		33,27
Contingencies		2,871	-	1,655	-	1,690	-	1,726		

	R		E YEAI	T OF KOOTE R FINANCIA IIBIT NO. 04 KS AQUATIO	L PLAN 0			
		PARTICIP	ANT: Gr	and Forks, El	ectoral A	Area 'D'		
DESCRIPTION		2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	2024 BUDGET	2025 BUDGET
REVENUE								
Property Tax Requisition Federal Grant In Lieu	\$	742,742 2,000	\$	781,250 2,000	\$	781,250 2,000	\$ 846,408 2,000	\$ 872,68 2,00
Admissions Aquatic Centre		64,161		131,879		133,197	134,529	135,87
Facility Rental Aquatic Centre Retail Sales Aquatic Centre		24,727 1,000		24,974 7,216		25,224 7,361	25,476 7,508	25,73 7,65
Miscellaneous Revenue		55,892		7,210		7,301	7,506	7,05
Previous Year's Surplus		150,353		-				
From General Capital Fund		-		-		-	-	
Transferred From Reserves		110,000		-		16,173	 -	
Total Revenue	\$	1,150,875	\$	947,319	\$	965,205	\$ 1,015,921	\$ 1,043,94
Salaries & Benefits Wages Full-Time Wages - Administration Wages Part-time Board Fee	\$	39,129 478,259 27,709 - 17,803	\$	39,912 437,810 28,344 - 69,328	\$	40,710 446,498 28,888 - 70,715	\$ 41,524 455,359 29,444 - 72,129	\$ 42,35 464,39 30,01 73,57
Contracted Building Maintenance Insurance		29,166 10,138		21,540 10,341		21,921 10,548	22,309 10,759	22,70 10,97
Occ Health & Safety		4,133		4,155		4,177	4,200	4,22 30,14
Building Maintenance Janitorial Supplies		38,219 4,595		28,687 4,686		29,164 4,780	29,650 4,876	4,97
Pool Chemicals		13,018		13,278		13,544	13,815	14,09
Retail Supplies		2,167		2,210		2,255	2,300	2,34
Clothing Allowance		3,931		4,009		4,090	4,171	4,25
Utilities - Water & Sewer		3,267		3,333		3,399	3,467	3,53
Utilities - Fuel		40,897		41,714		42,549	43,400	44,26
Utilities - Electricity		58,000		59,160		60,343	61,550	62,78
Utilities - Refuse Grounds Maintenance		1,062		1,083		1,105	1,127	1,15
Equipment Replacement		3,124 5,000		3,186 7,500		3,250 2,500	3,315 2,500	3,38 2,50
Capital/Amortization		100,000		20,000		2,500	44,500	2,50
Interest Expense - Short Term		3,468		2,725		1,982	1,239	20,00
Debt Interest		43,500		43,500		43,500	43,500	43,50
Debt Principal		93,289		93,289		93,289	93,289	93,28
Contribution to Reserve Previous Year's Deficit		131,000		7,528		-	27,500	65,00
Contingency							 	 
Total Expenditure	\$	1,150,875	\$	947,319	\$	965,205	\$ 1,015,921	\$ 1,043,94

EL	ECTO		EXH	R FINANCIAI IIBIT NO. 04 GIONAL PAI	5	-	VICE			
		PAF	RTICIPA	NT: Electoral	Area 'D'					
DESCRIPTION	E	2021 BUDGET		2022 BUDGET	E	2023 BUDGET	в	2024 SUDGET	В	2025 UDGET
REVENUE										
Property Tax Requisition	\$	46,949	\$	82,331	\$	63,078	\$	63,839	\$	64,616
Federal Grant in Lieu Miscellaneous Revenue		- 407,527		30,000		-		-		-
From General Capital Fund		407,327		- 30,000						_
Revenue From Reserves		9,000		-		-		-		-
Previous Year's Surplus		10,834								-
Total Revenue	\$	474,310	\$	112,331	\$	63,078	\$	63,839	\$	64,616
EXPENDITURE										
Board Fee	\$	1,492	\$	1,844	\$	1,881	\$	1,919	\$	1,957
Insurance		1,139		1,162		1,185		1,209		1,233
Operating Contracts Grants to Other Organizations		33,652 10,000		34,325 10,000		35,012 10,000		35,712 10,000		36,426 10,000
Capital		395,027		50,000		-		-		- 10,000
Interest Expense - Short Term		-		-		-		-		-
Debt Principal		-		-		-		-		-
Contribution To Reserves		10,500		5,000		5,000		5,000		5,000
Previous Year's Deficit Contingencies		- 22,500		- 10,000		- 10,000		- 10,000		- 10,000
Total Expenditure	\$	474,310	\$	112,331	\$	63,078	\$	63,839	\$	64,616

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# FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 047 HERITAGE CONSERVATION - AREA 'D'

		PAI	RTICIPAN	IT: Electoral	Area 'D'			
DESCRIPTION	в	2021 UDGET		2022 UDGET		2023 JDGET	2024 UDGET	2025 JDGET
REVENUE								
Property Tax Requisition	\$	5,425	\$	8,911	\$	8,969	\$ 9,028	\$ 9,089
Federal Grant in Lieu Miscellaneous Revenue		-		-		-	-	-
Revenue From Reserves		-		-		-	-	-
Previous Year's Surplus		4,814		-		-	-	-
Total Revenue	\$	10,239	\$	8,911	\$	8,969	\$ 9,028	\$ 9,089
EXPENDITURE								
Board Fee	\$	1,492	\$	109	\$	111	\$ 113	\$ 115
Property Insurance		1,438		1,467		1,496	1,526	1,557
Operating Contracts		5,000		5,000		5,000	5,000	5,000
Utilities		1,309		1,335		1,362	1,389	1,417
Capital Contribution To Reserves		-		-		-	-	-
Previous Year's Deficit		-		-		-	-	-
Contingencies		1,000		1,000		1,000	1,000	1,000
Total Expenditure	\$	10,239	\$	8,911	\$	8,969	\$ 9,028	\$ 9,089

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		EXH	R FINANCIAI IBIT NO. 04 ISERVATIO	8	A 'E'				
	PA	RTICIPA	NT: Electoral	Area 'E'					
DESCRIPTION	2021 JDGET	в	2022 UDGET	в	2023 UDGET	в	2024 UDGET	в	2025 UDGET
REVENUE									
Property Tax Requisition Federal Grant in Lieu	\$ -	\$	10,000	\$	10,000	\$	10,000 -	\$	10,000
Miscellaneous Revenue Revenue From Reserves Previous Year's Surplus	-		-		-		-		-
Total Revenue	\$ -	\$	10,000	\$	10,000	\$	10,000	\$	10,000
EXPENDITURE									
Board Fee	\$ -	\$	109	\$	111	\$	113	\$	115
Property Insurance	-		-		-		-		-
Operating Contracts Utilities	-		5,000		5,000		5,000		5,000
Capital	-		-		-		-		-
Contribution To Reserves	-		-		-		-		-
Previous Year's Deficit	-		-		-		-		-
Contingencies	 -		4,891		4,889		4,887		4,885
Total Expenditure	\$ -	\$	10,000	\$	10,000	\$	10,000	\$	10,000

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	REGIO			T OF KOOTE						
		1175		HIBIT NO. 05		•				
	REGIC	NALIZE		RE PROTECT		EAST END				
	PARTICIPA			d, Trail, Fruitva		ntrose, Warfield	d,			
			Electo	oral Areas 'A' &	'B'					
DESCRIPTION	2021			2022		2023		2024		2025
	BUDGE	Т		BUDGET		BUDGET		BUDGET		BUDGET
REVENUE										
Property Tax Requisition		9,944	\$	3,975,595	\$	4,142,999	\$	4,336,603	\$	4,315,79
Federal Grant In Lieu		3,086		8,086		8,086		8,086		8,080
Miscellaneous Revenue Ambulance Services Rent		7,004 1,448		1,078 15,480		1,100 15,480		1,122 15,480		1,144 15,480
Ross Spur Protection Agreement		1,448 1,496		21,926		22,364		22,812		23,26
Hydro Generation Grant in Lieu		0,000		500,000		500,000		500,000		500,000
From Reserve		5,884		-		125,000		-		200,000
Previous Year's Surplus		3,583		-				-		
From General Capital Fund		2,232		224,077		-		2,000,000		
Total Revenue		3,677	\$	4,746,242	\$	4,815,029	\$	6,884,102	\$	4,863,76
EXPENDITURE										
laries - Chief, Asst. Chief, Dispatcher	\$ 31	9,756	\$	334,636	\$	352,104	\$	370,210	\$	379,46
Task OT Wages - Career	÷ 51	-	4		Ŧ		Ť		Ψ	2.0,.00
Task Wages - Paid on Call		-		-		-		-		
Salaries - Career	2.46	1,034		2,522,499		2,585,502		2,650,080		2,716,272
Wages - Paid On Call		5,176		179,555		184,044		188,645		193,36
District Fire Chiefs & Asst. Chiefs		1,069		11,069		11,069		11,069		11,069
Uniform/Clothing Allowance	3	3,875		34,353		34,840		35,337		35,843
Training/Seminars/Visual Aids	11	7,600		115,552		143,540		83,011		83,83
Medicals		4,600		8,300		4,800		8,600		5,000
Memberships		6,578		6,709		6,843		6,980		7,120
Board Fee		3,204		255,802		260,918		266,137		271,459
Professional Fees		5,000				-		-		
Fire Prevention		5,600		16,932		17,271		17,616		17,968
Conventions		5,311		5,417		5,526		5,636		5,749
fety Equipment Replacement & Rep.		0,421		18,994		19,374		19,761		20,156
SCBA Tests and Repairs		9,665		8,358		8,449		12,291		8,634
Office Supplies		5,391		5,499		5,609		5,721		5,83
Paid On-Call Benefits & Insurance		3,709		29,284		29,869		30,467		31,070
Travel/Mileage		3,952		4,031		4,112		4,194		4,278
Insurance - Building		6,405 0 340		26,933 50,216		27,472		28,021		28,582
Telephone - Companies Subscriptions		9,349 1,586		50,216 1,618		51,101 1,650		52,003 1,683		52,923 1,713
Building Maintenance		1,804		103,440		1,650 105,109		106,811		108,54
First Responder Supplies		7,382		17,730		18,084		18,446		18,81
Safety Equipment		2,173		30,004		31,445		31,893		32,35
Fire Extinguisher Agents		5,059		5,160		5,263		5,368		5,476
Janitorial Supplies		7,498		7,648		7,801		7,957		8,110
Utilities - Water & Sewer		2,290		2,336		2,382		2,430		2,479
Utilities - Heating Fuel		0,015		20,415		20,824		21,240		21,66
Utilities - Electricity		9,198		9,648		9,841		10,038		10,239
Hydrant Maintenance Fees		-		-		-		-		
Communication Equipment R & M		9,213		16,947		17,236		17,530		17,83
Equipment Replacement		9,900		101,898		103,936		106,015		108,13
Insurance Vehicle		0,414		31,022		31,643		32,276		32,92
Fire Hose		3,538		13,809		14,085		14,367		14,654
Vehicle Maintenance		7,757		69,113		70,495		71,905		73,343
Shop Supplies		5,047		15,348		15,655		15,968		16,28
Capital/Amortization	49	1,699		279,077		250,000		2,000,000		
Vehicle Financing Debt - Interest	4	- 0,686		- 9,003		- 5 111		- 47,067		46,044
						5,111 332 027				
Debt - Principal		1,067		329,051		332,027		557,330		446,527
Equipment and General Reserve		3,655		38,835 10,000		10,000 10,000		10,000 10,000		10,000 10,000
Contingencies										
Contingencies Previous Year's Deficit		0,000 -	_	-	_	-	_		_	10,000

			E YEAF EXH	T OF KOOTE R FINANCIAI IIBIT NO. 05 AREA 'C' - C	L PLAN 1	N				
	PA	RTICIPANT: C	hristina	Lake Fire Pro	tection	Specified Area				
DESCRIPTION		2021 BUDGET	E	2022 BUDGET		2023 BUDGET	E	2024 BUDGET	E	2025 SUDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu Miscellaneous Revenue From General Capital Fund Contribution From Reserve Previous Year's Surplus	\$	567,395 900 8,600 258,500 125,000 42,240	\$	585,141 900 100 337,750 -	\$	610,853 900 100 560,000 40,000	\$	661,241 900 100 - -	\$	674,69 90 10
Total Revenue	\$	1,002,635	\$	923,891	\$	1,211,853	\$	662,241	\$	675,69
EXPENDITURE										
Salaries - Chief	\$	163,728	\$	167,003	\$	170,343	\$	170,343	\$	177,22
Wages Volunteers	÷	80.426	Ŷ	80.222	Ŷ	81.388	÷	82.577	Ŷ	83.79
Insurance		44,715		45,609		46,521		47,452		48,40
Office Supplies		25,237		11,585		11,817		12,053		12,29
Uniform Allowance		28,817		18,038		18,817		19,194		19,57
Travel		12,631		12,883		13,141		13,404		13,67
Board Fee		13,717		12,556		12,807		13,063		13,32
Training/Seminars		43,114		25,884		26,402		26,930		27,46
Membership & Ref. Material		8,562		6,693		6,827		6,964		7,10
Telephone		6,457		6,586		6,718		6,852		6,98
Building Maintenance		29,226		20,096		12,542		12,793		13,04
Building Maintenance - grounds		4,100		2,958		3,017		3,078		3,13
Utilities - Heating Fuel		6,126		6,249		6,373		6,501		6,63
Utilities - Electricity		3,632		3,704		3,778		3,854		3,93
Communication Equipment R&M		11,437		11,666		11,899		12,137		12,38
Vehicle Operating		49,471		50,460		51,470		52,499		53,54
Shop Supplies		24,456		22,306		19,631		20,024		20,42
Debt - Interest		11,900		16,966		23,586		34,562		34,56
Debt - Principal		17,480		39,064		58,950		91,921		91,92
Vehicle Financing Capital/Amortization		392,000		- 337,750		- 600,000		-		
Capital/Amortization Contribution To Reserve		392,000 15,000		337,750 15,000		15,000		- 15,000		15,00
Contingencies		10,404		10,612		10,824		11,041		11,26
Previous Year's Deficit		-		- 10,012		- 10,024		-		11,20.
							\$			

		FIV FIRE PROT	EXH	R FINANCIAI IBIT NO. 05 N AREA 'E' -	3					
		PARTICIPA	NTS: B	eaverdell Fire	Specifie	ed Area				
DESCRIPTION	в	2021 UDGET	в	2022 UDGET	E	2023 BUDGET	в	2024 UDGET	В	2025 UDGET
REVENUE Property Tax Requisition	\$	63,348	\$	76,380	\$	76,358	\$	92,657	\$	93,674
Miscellaneous Revenue Revenue From Equipment Reserve Previous Year's Surplus From General Capital Fund		32,527		-		- 300,000		-		-
Total Revenue	\$	95,874	\$	76,380	\$	376,358	\$	92,657	\$	93,674
EXPENDITURE										
Volunteer Honoraria & Benefits	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
Travel & Vehicles		3,574		3,645		3,718		3,792		3,868
Communications Memberships, Professional Fees		5,105 919		5,207 937		5,311 956		5,417 975		5,526 995
Board Fee		1,494		1,573		1,604		1,636		1,669
Training		7,147		7,290		7,436		7,584		7,736
Insurance		6,650		6,783		6,919		7,057		7,198
Volunteer Recognition/Awards		511		521		531		542		553
Building Maintenance		4,084		4,166		4,249		4,334		4,421
Firefighting Equipment & Safety		7,147		7,290		7,436		7,584		7,736
Dry Hydrant		1,021		1,041		1,062		1,083		1,105
Office Supply & Expense		1,021		1,041		1,062		1,083		1,105
Vehicle/Equipment Maintenance		9,189		9,373		9,560		9,751		9,946
Capital / Amortization		16,000				300,000				
Debt - Interest		2,752		2,752		2,752		7,342		7,342
Debt - Principal		5,761		5,761		5,761		33,474		33,474
Contribution To Equipment Reserve Previous Year's Deficit Contingency		22,500 - -		18,000 - -		17,000 - -		-		-
Total Expenditure	\$	95,874	\$	76,380	\$	376,358	\$	92,657	\$	93,674

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

2021-03-26

	F	FIV	E YEA	CT OF KOOTE AR FINANCIA HIBIT NO. 05 TON AREA 'E	L PLA 4	N				
		PARTICIP	ANT:	Big White Fire	Specifi	ed Area				
DESCRIPTION		0 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET		2025 BUDGET
REVENUE										
Property Tax Requisition Federal Grant in Lieu	\$	1,377,707 -	\$	1,824,350 -	\$	1,719,337 -	\$	1,499,416	\$	1,530,051
Miscellaneous Revenue Fuel Recoveries		5,500 2,000		7,000 5,000		7,000 5,000		7,000 5,000		7,000 5,000
Previous Year's Surplus Revenue From Capital Fund		130,896 411,111				-		350,000		
From Equipment Reserve Total Revenue	\$	1,927,214	\$	100,000 <b>1,936,350</b>	\$	1,731,337	\$	400,000 <b>2,261,416</b>	\$	1,542,05
EXPENDITURE										
Salaries - Officers	\$	416,129	\$	424,452	\$	432,941	\$	441,600	\$	450,43
Wages & Benefits - Volunteers		127,474		130,023		132,624		135,276		137,98
Work Experience Program		38,516		39,286		40,072		40,873		41,69
Uniform Allowance		10,500		10,500		10,500		10,500		10,50
First Responder Program		17,825		18,181		18,545		18,916		19,29
Training/Seminars		40,715		41,469		42,238		43,023		43,82
Telephone		11,768		12,003		12,243		12,488		12,73
Fire Prevention		7,811		7,967		8,127		8,289		8,45
Insurance		6,329		6,456		6,585		6,716		6,85
SCBA Tests and Repairs		18,666		19,039		19,420		19,808		20,20
Office Supplies		13,692		13,965		14,245		14,530		14,82
Travel/Mileage		8,593		8,765		8,940		9,119		9,30
Meetings		13,360		13,627		13,900		14,178		14,46
Board Fee		15,246		116,415		118,743		121,118		123,54
Membership & Reference Materials		2.083		2,124		2,167		2,210		2.25
Contracted Services		2,591		2,643		2,695		2,749		2,20
Shop Supplies		6,249		6,373		6,501		6.631		6.76
Utilities - Water & Sewer		4,084		4,166		4,249		4,334		4,42
Utilities - Electricity		39,574		40,365		41,173		41,996		42,83
Building Maintenance		33,097		33,759		34,434		35,123		35,82
Communication Equipment R&M		10.466		10,676		10,889		11,107		11,32
Safety Equipment		36,188		36,912		37,650		38,403		39,17
Vehicle Maintenance		99.711		101,706		103,740		105,815		107,93
Hydrant Maintenance Fees		94,449		96,338		98,265		100,231		102,23
Capital/Amortization		421,111		275,000		50,000		750,000		102,20
Vehicle Financing						-				
Debt - Interest		14,076		9,400		4,668		5,229		3,55
Debt - Principal		304,542		312,121		312,913		148,026		155,44
Contribution To Reserve		100,000		130,000		130,000		100,000		100,00
Previous Year's Deficit								100,000		100,00
Contingencies		12,371		12,619		12,871		13,129		13,39
0	¢		¢		¢		¢		¢	
Total Expenditure	\$	1,927,214	\$	1,936,350	\$	1,731,337	\$	2,261,416	\$	1,542,05

M		FI	E YEAR	OF KOOTE FINANCIAI BIT NO. 05 MERGENC	L PLAN 5	-	RVICE		
PA	RTICIPA	NTS: City o	f Greenwo	ood, Village o	of Midway,	Electoral	Area 'E'		
DESCRIPTION	-	2021 JDGET		2022 IDGET		2023 DGET		024 DGET	025 DGET
REVENUE									
Property Tax Requisition Federal Grant in Lieu Miscellaneous Income Province Xoard a Surahua	\$	-		-	\$	-	\$	- - -	\$
Previous Year's Surplus Total Revenue	\$		\$	-	\$		\$	•	\$ -
EXPENDITURE									
Operating Grants Previous Year's Deficit Contingencies	\$	-	\$	-	\$	-	\$	-	\$ -
Total Expenditure	\$	-	\$	-	\$	-	\$	-	\$ -

	RE			OF KOOTE						
		FIV								
				IBIT NO. 05						
FI	RE PRO	DTECTION -	GREE	WOOD FIR	E EXPA	NSION SEF	RVICE			
		PARTICIPA	NT: Ele	ctoral Area 'E	' Specifie	ed Area				
DESCRIPTION	в	2021 UDGET	в	2022 UDGET	в	2023 UDGET	в	2024 SUDGET	в	2025 UDGET
					-					
REVENUE	\$	23,932	\$	22 565	\$	22 569	\$	22 570	\$	22,573
Property Tax Requisition Miscellaneous Revenue	Φ	23,932	Φ	22,565	φ	22,568	φ	22,570	Φ	22,575
Revenue From Equipment Reserve		-		-		-		-		-
Previous Year's Surplus										-
Total Revenue	\$	23,932	\$	22,565	\$	22,568	\$	22,570	\$	22,573
EXPENDITURE										
Board Fee	\$	1,492	\$	125	\$	128	\$	130	\$	133
Contracted Fire Service		22,440		22,440		22,440		22,440		22,440
Transfer To Reserves		-		-		-		-		-
Previous Year's Deficit Contingency		-		-		-		-		-
	¢		•	22 565	\$	22 569	¢		\$	22 572
Total Expenditure	\$	23,932	\$	22,565	φ	22,568	\$	22,570	φ	22,573

		EGIONAL DI FIV ROTECTION	E YEAI	R FINANCIA IIBIT NO. 05	L PLAN 7		ICE			
		PARTICIPA	NT: Ele	ectoral Area 'D	' Specifi	ed Area				
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Tax - EA 'D' / Rural Grand Forks	\$	485,630	\$	514,858	\$	522,061	\$	529,408	\$	536,902
Federal Grant in Lieu Interest Earned on Investments		-		-		-		-		
Province of BC - Misc. Revenue		-		-		-				
From General Capital Fund		-		195,000		-		-		
Transfer From Reserves Previous Year's Surplus		192,500		162,500		-		-		
Total Revenue	\$	678,130	\$	872,358	\$	522,061	\$	529,408	\$	536,90
XPENDITURE										
Board Fee	\$	14,974	\$	6,431	\$	6,559	\$	6,691	\$	6,82
Insurance		18,822 10.000		19,198		19,582		19,974		20,37
Building Maintenance Contracted Fire Service		327,975		- 334,535		- 341,225		- 348,050		355,01
Capital		222,500		357,500						000,01
MFA Interest Expense		11,221		18,046		18,046		18,046		18,04
MFA Principal		62,638		79,648		79,648		79,648		79,64
Vehicle Financing		-		-		-		-		17.00
Contribution To Reserves Previous Year's Deficit		-		47,000		47,000		47,000		47,00
Contingency		- 10,000		10,000		10,000		10,000		10,00
Total Expenditure	\$	678,130	\$	872,358	\$	522,061	\$	529,408	\$	536,902
	Ψ	0.0,100	Ψ	0.2,000	Ψ	522,001	Ψ	525,400	Ψ	000,00

		EXH	R FINANCIAI IIBIT NO. 05 EY FIRE PR	8					
	PARTICIPA	NT: Ele	ctoral Area 'E	' Specifi	ed Area				
DESCRIPTION	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE									
Tax - EA 'E' / Rock Creek Federal Grant in Lieu Interest Earned on Investments Miscellaneous Revenue	\$ 150,388 - -	\$	153,246 - -	\$	155,225 - -	\$	157,243 - -	\$	159,302 - -
Province of BC - Misc. Revenue From General Capital Fund Transfer From Reserves	-		-		-		-		-
Previous Year's Surplus Total Revenue	\$ 19,594 169,982	\$	- 153,246	\$	- 155,225	\$	157,243	\$	- 159,302
EXPENDITURE									
Board Fee Insurance Building Maintenance	\$ 5,412 2,088 -	\$	2,969 2,130 -	\$	3,029 2,172	\$	3,089 2,216	\$	3,151 2,260 -
Contracted Fire Service Capital Debt - Interest	97,002 10,000 18,165		98,842 - 18,165		100,719 - 18,165		102,634 - 18,165		104,586 - 18,165
Debt - Principal Contribution To Reserves	23,140 11,175		23,140 5,000		23,140 5,000		23,140 5,000		23,140 5,000
Previous Year's Deficit Contingency	 3,000		3,000		3,000		3,000		3,000
Total Expenditure	\$ 169,982	\$	153,246	\$	155,225	\$	157,243	\$	159,302

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

2021-03-26

	R	FIV	E YEA EXH DISPOS	T OF KOOTE R FINANCIAI IIBIT NO. 06 SAL - SPECII BIG WHITE	L PLAN 4					
		PARTICIPA	NT: Big	y White Refuse	e Specifi	ed Area				
DESCRIPTION	I	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 SUDGET
REVENUE Property Tax Requisition Miscellaneous Revenue Previous Year's Surplus From General Capital Fund Transfer From Reserve Total Revenue	\$	271,046 2,300 44,749 - - 318,095	\$	283,543 2,300 - - - 285,843	\$ <b>\$</b>	288,739 2,300 - - - 291,039	\$	294,039 2,300 - - - 296,339	\$ <b>\$</b>	299,445 2,300 - - - <b>301,745</b>
EXPENDITURE Wages & Benefits Travel Insurance Board Fee Consultant Fees Site Maintenance Operating Contracts (Transfer) Tipping Fees - Kelowna Utilities Capital/Amortization - Transfer St. Interest Expense - Short Term Debt Principal Contribution to Reserve Previous Year's Deficit	\$	8,323 255 727 5,763 - 20,142 148,877 80,659 2,040 25,000 - 26,100	\$	8,490 260 742 4,607 - 20,545 151,675 82,272 2,040 10,000 - 5,000	\$	8,660 266 756 4,699 20,956 154,528 83,918 2,040 10,000	\$	8,833 271 771 4,793 - 21,375 157,439 85,596 2,040 10,000	\$	9,010 276 787 4,889 21,802 160,407 87,308 2,040 10,000 5,000
Contingencies		208		212		216 <b>291,039</b>		221 296,339		225 <b>301,745</b>

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## REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 065 ELECTORAL AREA 'E' - REGIONAL PARKS & TRAILS SERVICE PARTICIPANTS: Electoral Area 'E' - Specified Area 2025 BUDGET 2021 2022 2023 2024 DESCRIPTION BUDGET BUDGET BUDGET BUDGET REVENUE Property Tax Requisition Federal Grant in Lieu Miscellaneous Revenue Revenue From Reserves Previous Year's Surplus Total Revenue 77,890 \$ 85,172 85,175 85,179 85,182 \$ \$ \$ \$ \_ ---

Previous Year's Surplus		2		-	-		-	-
Total Revenue	\$	77,892	\$	85,172	\$ 85,175	\$	85,179	\$ 85,182
EXPENDITURE								
Board Fee	\$	1,492	\$	172	\$ 175	\$	179	\$ 182
Operating Contracts		26,400		35,000	35,000		35,000	35,000
Contribution To Reserves		50,000		50,000	50,000		50,000	50,000
Previous Year's Deficit		-		-	-		-	-
Contingencies		-		-	 -		-	 -
Total Expenditure	\$	77,892	\$	85,172	\$ 85,175	\$	85,179	\$ 85,182
	-		-			_		

2021-03-26

REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 070 ANIMAL CONTROL - EAST END CONTRACTS: Trail, Fruitvale, Montrose PARTICIPANTS: Electoral Areas 'A' & 'B' 2022 2023 2025 2021 2024 DESCRIPTION BUDGET BUDGET BUDGET BUDGET BUDGET REVENUE REVENUE Property Tax Requisition - Electoral 'roperty Tax Requisition - Municipality Licenses & Fines Federal Grant In Lieu Previous Year's Surplus 24,162 72,485 1,857 161 23,760 71,279 1,894 164 24,235 72,705 1,932 168 24,720 74,159 1,971 171 25,214 75,642 2,010 175 \$ \$ \$ \$ \$ Total Revenue \$ 98,665 \$ 97,098 \$ 99,040 \$ 101,021 \$ 103,041 EXPENDITURE Board Fee 1,068 1,089 1,111 4,497 1,047 \$ \$ \$ \$ \$ Operating Contracts Office Supplies Previous Year's Deficit Contingencies 93,000 319 94,860 325 96,757 332 98,692 338 100,666 345 849 866 883 901 919 Total Expenditure \$ 101,021 103,041 \$ 98,665 \$ 97,098 99,040 \$ \$

2021-03-26

	R	FIV	E YEA EXH	T OF KOOTE R FINANCIAI HIBIT NO. 07 DNTROL - WE	- PLAN 1					
	PARTIC	CIPANTS: Gra	nd Fork	s, Greenwood	, Electo	ral Areas 'C' &	'D'			
DESCRIPTION	E	2021 BUDGET	I	2022 BUDGET	E	2023 BUDGET		2024 BUDGET	В	2025 UDGET
REVENUE Property Tax Requisition Federal Grant In Lieu Licenses & Fines Miscellaneous Revenue Previous Year's Surplus Transfer From Reserve	\$	153,770 108 11,129 - 3,436	\$	118,872 110 11,352 - -	\$	121,049 113 11,579 -	\$	123,270 115 11,810 - -	\$	125,536 117 12,047
Total Revenue	\$	168,443	\$	130,334	\$	132,741	\$	135,196	\$	137,699
XPENDITURE Board Fee	¢	4 407	\$	4 005	\$	1.698	¢	1.732	¢	1.766
Insurance Operating Contracts Office Supplies Maintenance & Repair Debt - Principal Debt - Interest Contribution to Reserve Previous Year's Deficit Contingencies	\$	4,497 2,420 108,001 2,124 18,797 21,598 1,005 10,000	Φ	1,665 2,469 110,161 2,167 3,873 - - 10,000	Φ	1,098 2,518 112,365 2,210 3,950 - - 10,000	\$	1,752 2,568 114,612 2,255 4,029 - 10,000	\$	2,620 116,904 2,300 4,110
Total Expenditure	\$	168,443	\$	130,334	\$	132,741	\$	135,196	\$	137,69

	R		E YEAF EXH	T OF KOOTE R FINANCIAL IIBIT NO. 074 SECURITY S	- PLAN 4					
		PARTICI	PANTS:	Big White Sp	ecified	Area				
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 SUDGET
REVENUE Property Tax Requisition Federal Grant In Lieu Previous Year's Surplus	\$	237,771 108 11,085	\$	240,101 110 -	\$	244,723 113	\$	249,437 115 -	\$	254,246 117
Total Revenue	\$	248,965	\$	240,211	\$	244,835	\$	249,552	\$	254,363
EXPENDITURE										
Board Fee Security Accommodation Operating Contracts Previous Year's Deficit	\$	4,497 3,063 221,355 -	\$	2,305 3,124 225,782 -	\$	2,351 3,187 230,298 -	\$	2,398 3,250 234,904 -	\$	2,44 3,31 239,60
Contingencies Total Expenditure	\$	20,050 <b>248,965</b>	\$	9,000 <b>240,211</b>	\$	9,000 <b>244,835</b>	\$	9,000 <b>249,552</b>	\$	9,00 <b>254,36</b>

	RE		E YEAR EXHIE	OF KOOTE FINANCIAL BIT NO. 079 E CONTRO	_ PLAN 5	-		
		PARTICIPAN	ITS: Elect	oral Area 'E'	' - Specifie	d Area		
DESCRIPTION		2021 UDGET		2022 DGET		023 DGET	024 DGET	025 DGET
REVENUE								
Property Tax Requisition Miscellaneous Income	\$	1,492	\$		\$		\$ 	\$ 
Previous Year's Surplus		-		-		-	-	-
Transfer From Reserves		-		-		-	 -	 -
Total Revenue	\$	1,492	\$	-	\$	-	\$ -	\$ -
EXPENDITURE								
Board Fee	\$	1,492	\$	-	\$	-	\$ -	\$ -
Operating Contracts		-		-		-	-	-
Transfer To Reserves		-		-		-	-	-
Previous Year's Deficit Contingencies		-		-		-	-	-
Total Expenditure	\$	1,492	\$		\$	-	\$ -	\$ -

	R		E YEA EXH	T OF KOOTE R FINANCIAI IIBIT NO. 07 NOMIC DEVI	- PLAN 7	I				
		PAR	TICIPA	NT: Electoral	Area 'C'					
DESCRIPTION		2021 BUDGET		2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 SUDGET
REVENUE Property Tax Requisition Federal Grant in Lieu Miscellaneous Income Revenue From Reserves Previous Year's Surplus	\$	139,191 - - - 8,301	\$	146,844 - - - -	\$	146,861 - - - -	\$	146,878 - - - -	\$	146,896 - - -
Total Revenue	\$	147,492	\$	146,844	\$	146,861	\$	146,878	\$	146,896
EXPENDITURE Board Fee Operating Contracts Contribution To Reserves Previous Year's Deficit Contingencies	\$	1,492 88,000 - 58,000	\$	844 88,000 - 58,000	\$	861 88,000 - 58,000	\$	878 88,000 - 58,000	\$	896 88,000 58,000
Total Expenditure	\$	147,492	\$	146,844	\$	146,861	\$	146,878	\$	146,89

		EGIONAL DI FIV ND FORKS (	E YEAF EXH	R FINANCIAI IBIT NO. 07	L PLAN 8		іт			
		PARTICIPA	NT: Gra	nd Forks & E	lectoral A	Area 'D'				
DESCRIPTION	в	2021 SUDGET	в	2022 UDGET	В	2023 UDGET	в	2024 UDGET		2025 UDGET
REVENUE										
Property Tax Requisition	\$	47,343	\$	75,423	\$	75,429	\$	75,434	\$	75,440
Federal Grant In Lieu Government/Agency Grants		-		-		-		-		-
Miscellaneous Revenue		-		-		-		-		
Previous Year's Surplus		30,069		-		-		-		-
Revenue From Reserve		-		-		-		-		-
Total Revenue	\$	77,412	\$	75,423	\$	75,429	\$	75,434	\$	75,440
EXPENDITURE										
Travel & Conference & Admin	\$	-	\$	-	\$	-	\$	-	\$	-
Contracted Services		45,920		75,150		75,150		75,150		75,150
E.D.C. Projects Board Fee		- 1,492		- 273		279		- 284		290
Memberships				- 275		- 215		- 204		230
Community Tourism Prgm Projects		-		-		-		-		
Contribution To Reserve		30,000		-		-		-		
Previous Year's Deficit		-		-		-		-		-
Contingencies Total Expenditure	\$	77,412	\$	75,423	\$	75,429	\$	75,434	\$	75,440
	Ψ	11,412	Ψ	10,420	Ψ	10,423	Ψ	10,404	Ψ	, 3,44

	F		E YEAF EXH	OF KOOTE R FINANCIAL IBIT NO. 079 NOMIC DEVI	- PLAN					
		PAF	TICIPA	NT: Electoral	Area 'E'					
DESCRIPTION		2021 BUDGET	В	2022 SUDGET	в	2023 UDGET	в	2024 SUDGET	В	2025 UDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu	\$	99,643	\$	66,255	\$	65,690	\$	65,126	\$	64,561
Government/Agency Grants		-		-		-		-		
Miscellaneous Revenue		1,500,000		-		-		-		
Previous Year's Surplus From General Capital Fund		0 200,000		-		_		-		
Revenue From Reserve		200,000				-				-
Total Revenue	\$	1,799,643	\$	66,255	\$	65,690	\$	65,126	\$	64,561
EXPENDITURE										
Travel & Conference & Admin	\$	-	\$	-	\$	-	\$	-	\$	-
Contracted Services E.D.C. Projects		55,500 1,500,000		24,000		24,000		24,000		24,000
E.D.C. Projects Board Fee		1,500,000		172		- 175		- 179		182
Memberships		-		-		-		-		
Community Tourism Prgm Projects		-		-		-		-		
Other Grants		-		-		-		-		
Capital		200,000		-		-		-		
Debt Interest Debt Principal		2,651 40,000		2,083 40,000		1,515 40,000		947 40,000		379 40,000
Contribution To Reserve		-+0,000		+0,000		+0,000		+0,000		40,000
Previous Year's Deficit		-		-		-		-		-
Contingencies		<u> </u>		-						
Total Expenditure	\$	1,799,643	\$	66,255	\$	65,690	\$	65,126	\$	64,561

		EGIONAL DI FIV DSQUITO CO	E YEAF EXH	R FINANCIA IBIT NO. 08	L PLAN 0					
		PARTICIPA	NTS: Gr	and Forks & E	lectoral	Area 'D'				
DESCRIPTION	E	2021 BUDGET	В	2022 SUDGET	В	2023 SUDGET	В	2024 UDGET	В	2025 UDGET
REVENUE	•	07.074	•	~~~~~	•	00.400	•			00 5 4 5
Property Tax Requisition Federal Grant in Lieu Provincial Grant - WNV Transfer From Reserve	\$	87,674 - 5,982	\$	89,908 - - -	\$	90,106 - - -	\$	90,308 - - -	\$	93,515
Previous Year's Surplus Total Revenue	\$	93,656	\$	89,908	\$	90,106	\$	90,308	\$	93,515
EXPENDITURE										
Salaries & Wages Board Fee Pest Control contract Contracted Services - WNV	\$	8,741 2,773 81,500	\$	8,915 781 80,000	\$	9,094 797 80,000	\$	9,276 813 80,000	\$	9,46 <sup>2</sup> 829 83,000
Contracted Services - WNV Contribution to Reserve Previous Year's Deficit Contingencies		- 435 207		- - - 211		- - - 215		- - - 220		224
Total Expenditure	\$	93,656	\$	89,908	\$	90,106	\$	90,308	\$	93,51

I		JITO CONTE	E YEAF EXH ROL - C	R FINANCIA IBIT NO. 08 HRISTINA L	L PLAN 1 AKE SF		REA			
		PAF	RTICIPAN	IT: Electorial	Area 'C'					
DESCRIPTION	в	2021 SUDGET	в	2022 SUDGET	В	2023 UDGET	в	2024 UDGET	в	2025 UDGET
REVENUE Property Tax Requisition Federal Grant in Lieu Previous Year's Surplus Transfer From Reserve	\$	22,603 - 5,411	\$	24,065 - - -	\$	24,106 - -	\$	24,148 - - -	\$	26,191 - -
Total Revenue	\$	28,014	\$	24,065	\$	24,106	\$	24,148	\$	26,191
EXPENDITURE										
Salaries & Wages Board Fee Pest Control Contract Contribution to Reserve Previous Year's Deficit	\$	1,513 1,492 23,000 1,750	\$	1,543 258 22,000 -	\$	1,574 263 22,000 -	\$	1,605 268 22,000 - -	\$	1,638 274 24,000
Contingencies Total Expenditure	\$	259 28,014	\$	264 <b>24,065</b>	\$	269 <b>24,106</b>	\$	275 <b>24,148</b>	\$	28 26,19

	R	NOXIOL	E YEAF EXH JS WEE	FOF KOOTE R FINANCIAL IBIT NO. 090 ED CONTRO IBIA GARDE	_ PLAN ) L - ARE					
	PART	ICIPANT: Colu	umbia G	ardens Weed	Control ·	- Specified Ar	ea			
DESCRIPTION		2021 BUDGET	В	2022 SUDGET	В	2023 UDGET	в	2024 UDGET	в	2025 UDGET
REVENUE										
Property Tax Requisition Federal Grant In Lieu	\$	29,993 25	\$	29,981 25	\$	31,177 25	\$	32,417 25	\$	33,702 25
Prov of BC Weed Control Grant		3,000		3,000		3,000		3,000		3,000
Ministry of Transport Weed		-		-		-		-		-
Other Agency Weed Control Previous Year's Surplus		- 50		-		-		-		-
Total Revenue	\$	33,069	\$	33,006	\$	34,202	\$	35,442	\$	36,727
Salaries & Wages	\$	1,177	\$	1,200	\$	1,224	\$	1,249	\$	1,274
Board Fee Operating Contracts		1,492 30,400		281 31,525		287 32,691		293 33,901		299 35,155
Previous Year's Deficit Contingencies		-		-						-
Total Expenditure	\$	33,069	\$	33,006	\$	34,202	\$	35,442	\$	36,727

	NOXIOL	E YE/ EX JS W	CT OF KOOTE AR FINANCIAL (HIBIT NO. 09 EED CONTRO TINA LAKE MII	. PLAI I L ARE	N			
	PARTICIP	ANT:	Christina Lake S	Specifie	ed Area			
DESCRIPTION	2021 BUDGET		2022 BUDGET		2023 BUDGET	2024 BUDGET	E	2025 BUDGET
REVENUE								
Property Tax Requisition	\$ 299,427	\$	327,199	\$	319,279	\$ 325,664	\$	332,177
Federal Grant In Lieu	75		75		75	75		75
Miscellaneous Revenue Provincial Grant	2,601		2,653		2,706	2,760		2,815
From General Capital Fund			-		-	-		-
Transfer From Reserve	-		-		-	-		-
Previous Year's Surplus	 39,290		-			 		-
Total Revenue	\$ 341,394	\$	329,927	\$	322,060	\$ 328,499	\$	335,067
EXPENDITURE								
Salaries & Benefits	255,014		260,114		265,317	270,623		276,036
Travel & Training	3,124		3,187		3,250	3,315		3,382
Communication Equipment	2,151		2,194		2,238	2,283		2,328
Board Fee	1,823		9,168		9,351	9,538		9,729
Diver Medicals Dive Equipment Repairs	1,021 3,114		1,041 3.176		1,062 3,240	1,083 3,305		1,105 3,371
Boat Operating Costs	20,142		16,465		16,794	17,130		17,473
Scuba Tank Refills	6,769		6,905		7,043	7,184		7,327
Vehicle Operating	5,854		5,971		6,091	6,213		6,337
Dive Equipment Rental	7,280		7,425		7,574	7,725		7,880
Capital	-		-		-	-		-
Interest Expense - Short Term Debt - Interest	- 269		- 89		-	-		-
Debt - Interest Debt - Principal	269 14,732		89 14,091		-	-		-
Vehicle/Equipment Financing	-				-	-		_
	20,000		-		-	-		-
Contribution to Reserve	20,000							
Previous Year's Deficit	-		-		-	-		-
	\$ <u>100</u> 341,394	\$	- 100 <b>329,927</b>	\$	- 100 <b>322,060</b>	\$ - 100 <b>328,499</b>	\$	- 100 <b>335,067</b>

	R	FIV	E YEAI EXH	T OF KOOTE R FINANCIAI IIBIT NO. 09 CONTROL	_ PLAN 2					
		PARTIC	IPANTS	: Electoral Ar	eas 'D' 8	& 'Е'				
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	в	2025 SUDGET
REVENUE										
Property Tax Requisition	\$	78,786	\$	98,159	\$	102,161	\$	104,204	\$	106,28
Grant In Lieu		20		20		20		20		2
Federal Govt Weed Grant Miscellaneous Income		- 50		- 50		- 50		- 50		5
Prov of BC Weed Control Grant		14,500		14,500		14,500		14,500		14,50
Ministry of Transport		70,000		70,000		70,000		70,000		70,00
Other Provincial Agency		40,000		38,500		38,500		38,500		38,50
Industry Partners		26,500		26,500		26,500		26,500		26,50
Province of BC - JOP Grant		-		-		-		-		
Transfer From Reserve		-		2,000		-		-		
Previous Year's Surplus Total Revenue	\$	25,359 255,215	\$	249,729	\$	251,731	\$	253,774	\$	255,85
	•	200,210	<u> </u>	240,720	<u> </u>	201,701	<u> </u>	200,114	•	200,00
EXPENDITURE										
Salaries & Wages	\$	6,724	\$	6,858	\$	6,995	\$	7,135	\$	7,27
Board Fee		1,492		2,875		2,933		2,992		3,05
Operating Contracts Contribution to Reserve		245,300		238,295		240,103		241,947		243,82
Previous Year's Deficit		-		-		-		-		
Contingencies		1.700		1.700		1.700		1.700		1,70
e e		.,. 00		.,. 00		.,. 00		.,. 50		.,10

	RE		E YEAF EXH	FINANCIAL BIT NO. 10 HTING - BIG	. PLAN 1					
	P/	ARTICIPANT:	Big Wh	ite Street Ligh	ting Spe	cified Area				
DESCRIPTION	В	2021 SUDGET	в	2022 UDGET	В	2023 UDGET	в	2024 UDGET	в	2025 UDGET
REVENUE Property Tax Requisition	\$	16,258	\$	16,439	\$	16,768	\$	17,103	\$	17,445
Revenue From Reserves Previous Year's Surplus	φ	6,236	φ		Φ		φ	-	φ	17,443
Total Revenue	\$	22,494	\$	16,439	\$	16,768	\$	17,103	\$	17,445
XPENDITURE										
Board Fee Utilities	\$	1,494 16,000	\$	119 16,320	\$	122 16,646	\$	124 16,979	\$	126 17,319
Capital/Amortization Contribution to Reserve		-		-		-		-		
Previous Year's Deficit		5,000		-		-		-		
Contingencies										

	RE	FIV	E YEAR EXH	OF KOOTE FINANCIAL BIT NO. 103 L STREET L	. PLAN 3			
		PARTICIPAN	TS: Elec	toral Area 'E	- Specifi	ied Area		
DESCRIPTION		2021 UDGET		2022 UDGET		2023 UDGET	2024 JDGET	2025 JDGET
REVENUE								
Property Tax Requisition Miscellaneous Revenue Revenue From Reserves Previous Year's Surplus	\$	1,784 - - 109	\$	2,040	\$	2,080	\$ 2,122	\$ 2,164
Total Revenue	\$	1,893	\$	2,040	\$	2,080	\$ 2,122	\$ 2,164
XPENDITURE								
Board Fee	\$	-	\$	109	\$	111	\$ 113	\$ 11:
Contracted Services Utilities		- 1,893		- 1,931		- 1,969	2,009	2,049
		-		-		-	-,,	_,,,,,,,
Contribution To Reserves								
		-		-		-	-	

	RE		E YEAR EXHI	OF KOOTE FINANCIA BIT NO. 12 ERING - AR	PLAN			
		PARTIC	IPANTS:	Electoral Ar	eas 'A' &	'C'		
DESCRIPTION		2021 JDGET		2022 UDGET		2023 UDGET	2024 UDGET	2025 JDGET
REVENUE								
Property Tax Requisition Federal Grant in Lieu Prior Year Surplus	\$	5,987 - 13	\$	6,109 - -	\$	6,111 - -	\$ 6,113 - -	\$ 6,115
Total Revenue	\$	6,000	\$	6,109	\$	6,111	\$ 6,113	\$ 6,115
XPENDITURE								
Board Fee Consultant Fees Contingencies	\$	- 4,500 1,500	\$	109 4,500 1,500	\$	111 4,500 1,500	\$ 113 4,500 1,500	\$ 115 4,500 1,500
Total Expenditure	\$	6,000	\$	6,109	\$	6,111	\$ 6,113	\$ 6,115

	RE	FIV	E YEAR EXHI	OF KOOTE FINANCIAL BIT NO. 12' IBERING A	. PLAN	-		
		PAR	TICIPAN	T : Electoral	Area 'D'			
DESCRIPTION		2021 JDGET		2022 JDGET		2023 UDGET	2024 JDGET	2025 JDGET
REVENUE Property Tax Requisition Federal Grant in Lieu Prior Year Surplus	\$	2,994 - 6	\$	3,109 - -	\$	3,111 -	\$ 3,113	\$ 3,115
Total Revenue	\$	3,000	\$	3,109	\$	3,111	\$ 3,113	\$ 3,115
EXPENDITURE								
Board Fee Consultant Fees Previous Year's Deficit	\$	2,250	\$	109 2,250	\$	111 2,250	\$ 113 2,250 -	\$ 115 2,250
Contingencies Total Expenditure	\$	750 3,000	\$	750 3,109	\$	750 3,111	\$ 750 3,113	\$ 750 3,115

	RE	FIV	E YEAR EXHI	OF KOOTE FINANCIAL BIT NO. 122 IBERING A	PLAN			
		PAR	TICIPAN	T : Electoral	Area 'B'			
DESCRIPTION		2021 JDGET		2022 UDGET		2023 JDGET	2024 JDGET	2025 JDGET
REVENUE Property Tax Requisition Federal Grant in Lieu Previous Year's Surplus	\$	2,995 - 5	\$	3,109	\$	3,111 -	\$ 3,113	\$ 3,115
Total Revenue	\$	3,000	\$	3,109	\$	3,111	\$ 3,113	\$ 3,115
Board Fee Consultant Fees Previous Year's Deficit Contingencies	\$	2,250 750	\$	109 2,250 - 750	\$	111 2,250 - 750	\$ 113 2,250 - 750	\$ 115 2,250 750
Total Expenditure	\$	3,000	\$	3,109	\$	3,111	\$ 3,113	\$ 3,115

	RE	FIV	E YEAF EXH	OF KOOTE FINANCIAI IBIT NO. 12 MBERING	PLAN	-		
		PAR	TICIPAN	NT : Electoral	Area 'E'			
DESCRIPTION		2021 UDGET	в	2022 SUDGET		2023 JDGET	2024 JDGET	2025 JDGET
EVENUE Property Tax Requisition Federal Grant in Lieu Previous Year's Surplus	\$	3,000	\$	3,109	\$	3,111 - -	\$ 3,113	\$ 3,115
Total Revenue	\$	3,000	\$	3,109	\$	3,111	\$ 3,113	\$ 3,115
XPENDITURE								
Board Fee Consultant Fees Previous Year's Deficit Contingencies	\$	- 2,250 0 750	\$	109 2,250 - 750	\$	111 2,250 - 750	\$ 113 2,250 - 750	\$ 11: 2,250 750
Total Expenditure	\$	3,000	\$	3,109	\$	3,111	\$ 3,113	\$ 3,115

2021-03-26

	R		E YEA EXH	T OF KOOTE R FINANCIAI IIBIT NO. 140 RY SERVICE	_ PLAN				
		Participants:	Grand	Forks, Elector	al Area	s 'C' & 'D'			
DESCRIPTION	E	2021 BUDGET	I	2022 BUDGET	E	2023 BUDGET	2024 BUDGET	В	2025 BUDGET
REVENUE									
Property Tax Requisition Federal Grant In Lieu Previous Year's Surplus	\$	423,788 1,000 1,464	\$	431,906 1,000 -	\$	440,564 1,000 -	\$ 449,395 1,000	\$	458,403 1,000
Total Revenue	\$	426,252	\$	432,906	\$	441,564	\$ 450,395	\$	459,403
EXPENDITURE									
Board Fee Operating Contracts Previous Year's Deficit Contingencies	\$	4,102 422,150 -	\$	2,313 430,593 -	\$	2,359 439,205 -	\$ 2,406 447,989 -	\$	2,454 456,949 -
Total Expenditure	\$	426,252	\$	432,906	\$	441,564	\$ 450,395	\$	459,403

	RE	FIV	E YEAR EXHI	OF KOOTE FINANCIAI BIT NO. 14 PECIFIED	PLAN					<u> </u>
		PARTICIPA	NT: Elec	toral Area 'E	Specifie	d Area				
DESCRIPTION		2021 JDGET		2022 UDGET		2023 UDGET		2024 JDGET		2025 UDGET
REVENUE Property Tax Requisition	¢	2 750	\$	2 750	¢	2 750	¢	2 750	¢	3 750
Total Revenue	\$ \$	3,750 <b>3,750</b>	э \$	3,750 <b>3,750</b>	\$ \$	3,750 <b>3,750</b>	\$ \$	3,750 3,750	\$ \$	3,750 <b>3,750</b>
EXPENDITURE										
Board Fee Grants to Local Organizations Contingencies	\$	3,750	\$	109 3,641 -	\$	111 3,639 -	\$	113 3,637 -	\$	115 3,635
Total Expenditure	\$	3,750	\$	3,750	\$	3,750	\$	3,750	\$	3,750

		EGIONAL DI FIV GREENWOO	E YEAR EXH	FINANCIAL BIT NO. 14	PLAN					
Р	ARTICI	PANTS: City of	of Green	wood, Elector	al Area 'I	E' - Specified	Area			
DESCRIPTION	В	2021 UDGET		2022 UDGET		2023 JDGET		2024 JDGET		2025 JDGET
REVENUE Property Tax Requisition	\$	15,554	\$	7,750	\$	7,755	\$	7,760	\$	7,766
Federal Grant in Lieu Revenue From Reserve	Ψ	-	Ψ	-	Ψ	-	Ψ	-	Ψ	-
Previous Year's Surplus		- 6,001		-		-		-		-
Total Revenue	\$	21,555	\$	7,750	\$	7,755	\$	7,760	\$	7,766
EXPENDITURE										
Board Fee	\$	1,492	\$	250	\$	255	\$	260	\$	266
Operating Contracts Contribution To Reserves		20,063		7,500		7,500		7,500		7,500
Previous Year's Defecit		-		-		-		-		-
Contingencies Total Expenditure	\$	21,555	\$	7,750	\$	7,755	\$	7,760	\$	7,766

	ĸ		E YEAI EXH	R FINANCIAI IIBIT NO. 15 RIES - EAST	L PLAN 0							
	PAR	Ticipants: R		l, Trail, Fruitva ral Areas 'A' &		ïeld, Montrose	),					
DESCRIPTION	2021 BUDGET				E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE Property Tax Requisition Federal Grant In Lieu Previous Year's Surplus Transfer From Reserves	\$	593,292 1,000 732 20,400	\$	471,840 1,000 -	\$	476,809 1,000 -	\$	481,804 1,000 -	\$	481,915 1,000 -		
Total Revenue	\$	615,424	\$	472,840	\$	477,809	\$	482,804	\$	482,915		
EXPENDITURE Cemetery Contract Fruitvale Board Fee Cemetery Contract Rossland Grant - Cemetery Capital Cemetery Contract Trail Contribution to Reserve Previous Year's Deficit Contingencies	\$	21,761 4,763 12,700 295,000 281,200	\$	21,777 3,063 13,000 140,000 285,000 10,000	\$	22,585 3,124 13,200 140,000 288,900 10,000	\$	23,417 3,187 13,400 140,000 292,800 10,000	\$	24,265 3,250 13,600 135,000 296,800 10,000		
Total Expenditure	\$	615,424	\$	472,840	\$	477,809	\$	482,804	\$	482,915		

			EX⊦	R FINANCIAL IIBIT NO. 170 TEGRATED V	)					
				ind Forks, Gre I Areas 'C', 'D',		, Midway,				
DESCRIPTION	E	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	в	2024 UDGET	в	2025 BUDGET
REVENUE										
Property Tax Requisition	\$	156,158	\$	155,842	\$	155,972	\$	159,555	\$	160,392
Federal Grant In Lieu Miscellaneous Revenue		- 779,737		-		-		-		-
Previous Year's Surplus		12,226		-		-		-		-
Transfer From Reserve		5,000		7,000		7,500		6,600		8,500
Total Revenue	\$	953,121	\$	162,842	\$	163,472	\$	166,155	\$	168,892
EXPENDITURE										
Salaries and Benefits	\$	118,059	\$	120,421	\$	122,829	\$	125,286	\$	127,791
Travel Expense		3,124		3,187		3,250	-	3,315		3,382
Public Participation Program		6,000		6,000		6,000		6,000		6,000
Board Fee		1,492		7,910		8,068		8,229		8,394
Library & Research		625		625		625		625		625
Operating Contract		809,737		20,000		20,000		20,000		20,000
Office Building Expense Office Equipment		8,323 1.000		- 3.000		1.000		- 1.000		- 1.000
Office Supplies		700		3,000 700		700		700		700
Vehicle Operation		3,060		700		700		700		700
Capital/Amortization		- 0,000				-		-		
Contribution To Reserve		-		-		-		-		-
Previous Year's Deficit		-		-		-		-		-
Contingencies		1,000		1,000		1,000		1,000		1,000
	\$	953,121	\$	162,842	\$	163,472	\$	166,155	\$	168,892

	R		E YEA EXI	T OF KOOTE R FINANCIAI HIBIT NO. 500 Y WATER SU	_ PLAN					
		PARTICIP	ANTS:	Fruitvale, Spe	cified Ar	ea 'A'				
DESCRIPTION		2021 BUDGET		2022 BUDGET	B	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Users Fees	\$	346,011	\$	356,391	\$	367,083	\$	378,095	\$	389,43
Fire Hydrant Maintenance Fee		-		-		-		-		
Miscellaneous Revenue		2,242,972		2,241,393		36,216		1,186		50
Federal Grant In Lieu		463		463		463		463		46
Parcel Tax Village of Fruitvale		340,650		340,650		340,650		340,650		340,65
Parcel Tax Electoral Area 'A'		138,600		138,600		138,600		138,600		138,60
Transfer from Reserves		-		-		-		-		
Transfer from Capital Fund		-		-		-		-		
Previous Year's Surplus		448,276		-		-		-		
Total Revenue	\$	3,516,971	\$	3,077,497	\$	883,011	\$	858,994	\$	869,65
EXPENDITURE										
Purification & Treatment	\$	245.233	\$	252,590	\$	260.168	\$	267,973	\$	276,01
Operating Contracts	Ψ	24,136	Ψ	24,860	Ψ	25,606	Ψ	26,374	Ψ	270,01
Transmission & Distribution		41.677		42,927		44,215		45,541		46,90
Pumping		28,860		29,726		30,618		31,536		32,48
		20,000						01,000		
		48 175						52 642		
Salaries & Benefits		48,175 16 261		49,620		51,109		52,642 17 769		54,22
Salaries & Benefits Other Water Supply		16,261		49,620 16,749		51,109 17,251		17,769		54,22 18,30
Salaries & Benefits Other Water Supply Hydrant Maintenance		16,261 18,244		49,620 16,749 18,791		51,109 17,251 19,355		17,769 19,935		54,22 18,30 20,53
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections		16,261 18,244 8,000		49,620 16,749 18,791 8,240		51,109 17,251 19,355 8,487		17,769 19,935 8,742		54,22 18,30 20,53 9,00
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone		16,261 18,244 8,000 3,236		49,620 16,749 18,791 8,240 3,301		51,109 17,251 19,355 8,487 3,367		17,769 19,935 8,742 3,434		54,22 18,30 20,53 9,00 3,50
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee		16,261 18,244 8,000 3,236 23,792		49,620 16,749 18,791 8,240 3,301 14,242		51,109 17,251 19,355 8,487 3,367 14,527		17,769 19,935 8,742 3,434 14,817		54,22 18,30 20,53 9,00 3,50 15,11
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance		16,261 18,244 8,000 3,236		49,620 16,749 18,791 8,240 3,301		51,109 17,251 19,355 8,487 3,367		17,769 19,935 8,742 3,434		54,22 18,30 20,53 9,00 3,50 15,11
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee		16,261 18,244 8,000 3,236 23,792 14,087		49,620 16,749 18,791 8,240 3,301 14,242 14,369		51,109 17,251 19,355 8,487 3,367 14,527		17,769 19,935 8,742 3,434 14,817		54,22 18,30 20,53 9,00 3,50 15,11 15,24
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence		16,261 18,244 8,000 3,236 23,792		49,620 16,749 18,791 8,240 3,301 14,242		51,109 17,251 19,355 8,487 3,367 14,527 14,656		17,769 19,935 8,742 3,434 14,817 14,949		54,22 18,30 20,53 9,00 3,50 15,11 15,24
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply		16,261 18,244 8,000 3,236 23,792 14,087		49,620 16,749 18,791 8,240 3,301 14,242 14,369		51,109 17,251 19,355 8,487 3,367 14,527 14,656		17,769 19,935 8,742 3,434 14,817 14,949		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348		49,620 16,749 18,791 8,240 3,301 14,242 14,369 2,395		51,109 17,251 19,355 8,487 3,367 14,527 14,656 2,443		17,769 19,935 8,742 3,434 14,817 14,949 2,492		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348		49,620 16,749 18,791 8,240 3,301 14,242 14,369 2,395		51,109 17,251 19,355 8,487 3,367 14,527 14,656 2,443		17,769 19,935 8,742 3,434 14,817 14,949 2,492		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest Debt Principal		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348 - 1,731		49,620 16,749 18,791 8,240 3,301 14,242 14,369 2,395 1,766		51,109 17,251 19,355 8,487 3,367 14,527 14,656 - 2,443 - 1,801		17,769 19,935 8,742 3,434 14,817 14,949 2,492 - 1,837		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54 1,87
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348		49,620 16,749 18,791 8,240 3,301 14,242 14,369 - 2,395 - 1,766 - 13,771		51,109 17,251 19,355 8,487 3,367 14,527 14,656 2,443		17,769 19,935 8,742 3,434 14,817 14,949 2,492 1,837 		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54 1,87 14,61
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest Debt Interest Debt Principal Salaries & Benefits - Admin		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348 - 1,731 - 13,551 2,315,000		49,620 16,749 18,791 8,240 3,301 14,242 14,369 - 2,395 - 1,766 - 13,771 2,260,000		51,109 17,251 19,355 8,487 3,367 14,527 14,656 - 2,443 - 1,801 - 14,047 60,000		17,769 19,935 8,742 3,434 14,817 14,949 2,492 1,837 14,327 60,000		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54 1,87 14,61 60,00
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest Debt Principal Salaries & Beneftis - Admin Capital/Amortization		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348 - 1,731 - 13,501		49,620 16,749 18,791 8,240 3,301 14,242 14,369 - 2,395 - 1,766 - 13,771		51,109 17,251 19,355 8,487 3,367 14,527 14,656 2,443 - 1,801 - 14,047		17,769 19,935 8,742 3,434 14,817 14,949 2,492 1,837 		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54 1,87 14,61 60,00
Salaries & Benefits Other Water Supply Hydrant Maintenance Billing & Collections Telephone Board Fee Insurance Office Supply Water Licence Utilities - Electricity Vehicle Operating Debt Interest Debt Principal Salaries & Benefits - Admin Capital/Amortization Contribution to Reserve		16,261 18,244 8,000 3,236 23,792 14,087 - 2,348 - 1,731 - 13,551 2,315,000		49,620 16,749 18,791 8,240 3,301 14,242 14,369 - 2,395 - 1,766 - 13,771 2,260,000		51,109 17,251 19,355 8,487 3,367 14,527 14,656 - 2,443 - 1,801 - 14,047 60,000		17,769 19,935 8,742 3,434 14,817 14,949 2,492 1,837 14,327 60,000		54,22 18,30 20,53 9,00 3,50 15,11 15,24 2,54 1,87 14,61

	R	FIV	E YEA	T OF KOOTI R FINANCIA HIBIT NO. 55 LAKE WATE	L PLAN 0	I				
		PARTICIPAN	TS: Ch	ristina Lake W	aterwor	ks District				
DESCRIPTION		2021 BUDGET		2022 BUDGET		2023 BUDGET	E	2024 BUDGET	E	2025 SUDGET
REVENUE										
Requistion (Parcel Tax) User Fees - Water Toll Fire Hydrant Agreement	\$	204,400 168,300	\$	204,400 173,349	\$	204,400 178,549	\$	204,400 183,906	\$	204,400 189,423
Miscellaneous Income Federal Grants		29,310		28,518		25,920		8,344		8,000
Provincial Water Grant		900,000		900,000		-		-		
Transfer From Reserve Capital Revenue		-		-		-		-		
Previous Year's Surplus		-		-		-		-		
Total Revenue	\$	1,302,010	\$	1,306,267	\$	408,870	\$	396,650	\$	401,823
EXPENDITURE										
Telephone	\$	4,084	\$	4,166	\$	4,249	\$	4,334	\$	4,42
Board Fee		8,134		19,973		20,372		20,780		21,19
Insurance Professional Fees		7,160		7,303		7,449		7,598		7,75
Repairs & Maintenance		20,000		- 22,400		22,848		23,305		23,77
Utilities		20,420		25,828		26,345		26,872		27,40
Other Operating Expenses		23,354		17,701		18,055		18,416		18,78
Vehicle Operating Small Tools		4,075		4,157		4,240		4,325		4,41
Debt - Interest		20,433		20,433		20,433		20,433		20,43
Debt - Prinicpal		63,655		63,655		63,655		63,655		63,65
Training & Development		5,253		5,358		5,465		5,575		5,68
Salaries & Benefits - Admin		21,085		21,506		21,936		22,375		22,82
Salaries & Benefits		73,888		89,754		90,938		92,145		93,37
Capital Contribution To Reserve		990,000 17,203		900,000 81,838		- 83,267		- 86,461		88,10
Previous Year's Deficit		3				- 00,207				00,10
Contingencies		23,263		22,194		19,617		377		
Total Expenditure	\$	1,302,010	\$	1,306,267	\$	408,870	\$	396,650	\$	401,82

		Gional di Fiv Olumbia G	E YEAR EXH	FINANCIA	L PLAN 0				
		PARTICIP	ANTS: F	ruitvale, Spe	cified Are	ea "A"			
DESCRIPTION		2021 UDGET	в	2022 UDGET	в	2023 UDGET	в	2024 UDGET	2025 UDGET
REVENUE									
Property Tax Requisition Miscellaneous Income	\$	14,689 10.000	\$	32,403	\$	35,028	\$	35,634	\$ 36,25
Provincial Water Grant		3,920		-		-		-	
Federal Grants		5,050		50		50		50	5
Fire Hydrant Agreement Users Fees		- 5,219		- 5,376		- 5,537		- 5,703	5,87
Transfer From Reserve		6,400		- 3,570		- 3,337		- 3,703	5,67
Capital Revenue		-		-		-		-	
Previous Year's Surplus	-	654							 
Total Revenue	\$	45,933	\$	37,829	\$	40,615	\$	41,387	\$ 42,17
EXPENDITURE									
Telephone	\$	1,275	\$	1,300	\$	1,326	\$	1,353	\$ 1,38
Board Fee		2,209		2,329		2,375		2,423	2,47
Insurance Repairs & Maintenance		6,473 7,283		6,602 7,428		6,735 7,577		6,869 7,729	7,00 7,88
Professional Fees		8,920		-		-		-	7,00
Utilities- Electricity		6,692		6,826		6,963		7,102	7,24
Other Operating Expenses		-		-		2,030		2,030	2,03
Operating Contracts Capital		13,081		13,343		13,610 -		13,882 -	14,15
Contribution To Reserve		-		-		-		-	
Previous Year's Deficit		-		-		-		-	
Contingencies			*		_		<u> </u>		 40.45
Total Expenditure	\$	45,933	\$	37,829	\$	40,615	\$	41,387	\$ 42,17

		FIV	E YEA	T OF KOOTE R FINANCIA IIBIT NO. 65 & STREET L	L PLAN 0					
	F	PARTICIPANT	S: Rive	rvale Water Im	provem	ent District				
DESCRIPTION	В	2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	E	2024 BUDGET	E	2025 BUDGET
REVENUE										
Property Tax Requisition User Fees - Water Toll Fire Hydrant Agreement	\$	(0) 90,270	\$	1,710 92,978	\$	1,744 95,767	\$	1,779 98,640	\$	1,814 101,600
Contract - Warfield Water Miscellaneous Income		87,257 4,024		89,002 3,874		90,782 3,384		92,598 65		94,450 -
Federal Grants Provincial Water Grant		-		-		-		-		-
Transfer From Reserve		-		-		-		-		-
Capital Revenue Previous Year's Surplus		- 34,559		-		-		-		-
Total Revenue	\$	216,109	\$	187,564	\$	191,677	\$	193,082	\$	197,864
EXPENDITURE										
Discounts	\$	7,100	\$	7,100	\$	7,100	\$	7,100	\$	7,100
Board Fee		8,065		5,253		5,358		5,465		5,575
Insurance		1,024		1,044		1,065		1,087		1,108
Professional Fees		2,500		2,500		2,500		2,500		2,500
Repairs & Maintenance		22,967		17,200		17,200		17,200		17,200
Utilities- Electricity		1,517		1,547		1,578		1,610		1,642
Street Lighting		2,083		2,124		2,167		2,210		2,255
Other Operating Expenses		4,941		5,030		5,121		5,213		5,307
Vehicle Operating		7,848		7,945		8,044		8,144		8,247
Small Tools		1,000		1,000		1,000		1,000		1,000
Debt - Interest		22		-		-		-		-
Debt - Prinicpal Vehicle Financing		4,807		-		-		-		-
Salaries & Benefits - Admin		- 14,056		- 14,337		- 14,624		- 14,916		- 15,215
Salaries & Benefits - Rivervale		36,961		37,701		38,455		39,224		40,008
Salaries & Benefits - Warfield		65,967		67,287		68,633		70,005		71,405
Capital		-				-				
Contribution To Reserve		27,746		10,193		12.017		17,336		19,301
Previous Year's Deficit				-				-		
Contingencies		7,504		7,302		6,816		71		-
Total Expenditure	\$	216,109	\$	187,564	\$	191,677	\$	193,082	\$	197,864

Contingencies         22,865         27,053         27,865         28,700           Space Rental         - <th>01,503 29,561 - 4,000 - 17,657 - -</th>	01,503 29,561 - 4,000 - 17,657 - -
DESCRIPTION         2021 BUDGET         2022 BUDGET         2023 BUDGET         2024 BUDGET         2024 BUDGET	01,503 29,561 - 4,000 - 17,657 -
DESCRIPTION         BUDGET         SUDGET         SU	01,503 29,561 - 4,000 - 17,657 - -
Property Tax Requisition         \$         1.689,042         \$         2,110,726         \$         3,204,015         \$         3,562,940         \$         3,66           Space Rental         26,265         27,033,33         27,065         28,700         -	29,561 - 4,000 - - 17,657 - -
Contingencies         28,265         27,053         27,855         28,700           Space Rental         - <th>4,000</th>	4,000
Towns For Tomorow Grant         366,667         22,733,333         23,000,00            Transfer From Reserve Fund         380,075         -	- - 17,657 - -
Transfer From Reserve Fund       380,075       -	-
Total Revenue         \$ 2,904,602         \$ 33,158,417         \$ 34,752,850         \$ 3,612,951         \$ 3,6           EXPENDITURE         Salaries & Benefits WWTP Admin         \$ 109,806         \$ 112,002         \$ 114,242         \$ 116,527         \$ 1           Tarianing & Development         18,870         \$ 19,247         19,632         \$ 20,025         \$ 1           Collection System Labour         38,858         39,636         40,428         41,237         \$ 1           Collection System Labour         32,551         2,633         2,645         2,739         \$ 1           Board Fee         47,198         177,986         12,033         31,877         \$ 1           Building Insurance         29,981         30,601         31,233         31,877         \$ 1           Consultant fees         25,000         25,000         25,000         25,000         25,000         \$ 10,150         \$ 10,150           Calcenton Line Flow Meeting         7,500         -	- 52,722
Training & Development         18,870         19,247         19,632         20,025           Lift Station Labour         38,858         39,636         40,428         41,237         4           Collection System Labour         14,572         14,663         15,161         15,464           Labour - Sewer Treatment Plant         320,581         326,993         345,533         352,444         3           Administration Vehicle Operations         2,581         2,685         2,739         1           Board Fee         47,198         117,996         120,346         122,753         1           Building Insurance         29,981         30,601         31,233         31,877         1           Consultant fees         25,000         25,000         25,000         25,000         25,000         10,150         10,150         10,150         10,150         10,150         10,000         15,000         15,000         15,000         15,000         15,000         10,000         8,841         39,060         39,841         10,000         16,000         18,007         37,543         38,294         39,060         39,841         10,000         10,000         10,000         16,000         10,000         10,000         10,000         11,00,000	
Salaries & Benefits WWTP Admin         \$         109,806         \$         112,002         \$         114,242         \$         116,527         \$         1           Training & Development         18,870         19,447         19,632         20,025         1           Lift Station Labour         38,858         39,636         40,428         41,237         1           Collection System Labour         14,572         14,863         15,161         15,464           Labour         58wer Treatment Plant         326,993         345,553         322,444         3           Administration Vehicle Operations         2,581         2,633         2,685         2,739         1           Building Insurance         29,981         30,601         31,233         31,877         1           Consultant fees         26,000         25,000         25,000         25,000         10,150 </td <td></td>	
Collection System Labour         14,572         14,863         15,161         15,464           Labour - Sewer Treatment Plant         320,581         326,993         345,533         352,444         3           Administration Vehicle Operations         2,581         2,633         2,685         2,739           Board Fee         47,198         117,996         120,346         122,753         1.           Building Insurance         29,981         30,601         31,233         31,877         .           Consultant fees         25,000         25,000         25,000         25,000         25,000         . <td>18,857 20,425</td>	18,857 20,425
Board Fee         47,198         117,986         120,346         122,753         1.           Building Insurance         29,981         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,233         31,877         30,601         31,600         31,233         31,877         30,601         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,600         31,611 <t< td=""><td>42,062 15,773 59,492</td></t<>	42,062 15,773 59,492
Other Administrative Costs         24,725         25,220         10,150         10,150           Land Leases         -	2,794 25,208 32,535 25,000
Provinical Emergency Program         15,000         15,000         15,000           R&M - Collections         36,807         37,543         38,294         39,060           Collection Line Flow Metering         45,220         46,124         47,047         47,988           Utilities - Glenmerry Lft Stn         37,543         38,294         39,060         39,841           R&M - Glenmerry Lift Stn         42,907         43,765         44,640         45,533           Utilities - Murray Park Lift Stn         42,907         43,765         44,640         45,533           R&M - Murray Park Lift Stn         35,735         36,450         37,179         37,922         5           Small Tools         5,258         5,363         5,471         5,580         5           Digestion / Methane Collection         24,187         24,671         25,165         25,668         5           Chlorine / Disinfection         59,943         61,142         62,365         63,612         6           Solids Handling         62,151         63,394         101,662         103,695         1           Lab Testing         37,396         38,144         38,907         39,685         5           Disposal Permit         18,929         19,308<	20,000 10,150 -
Utilities - Glenmerry Lift Stn         37,543         38,294         39,060         39,841           R&M - Glenmerry Lift Stn         36,807         37,543         38,294         39,060         39,841           Utilities - Murray Park Lift Stn         42,907         43,765         44,640         45,533         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,375         36,450         37,179         37,922         37,376         38,446         567,235         578,580         5         568         578,580         5         36,612         578,580         5         36,612         578,580         5         36,612         578,580         5         36,612         5         36,612         5         36,612         5         5         36,814         38,907         39,685         5         5         5         36,814         38,907         39,685         5         5         5         <	- 15,000 39,841
R&M - Murray Park Lift Stn         35,735         36,450         37,179         37,922           Small Tools         5,258         5,363         5,471         5,580           Operations         136,712         139,446         567,235         578,580         5           Digestion / Methane Collection         24,187         24,671         25,165         25,668         5           Chlorine / Disinfection         59,943         61,142         62,365         63,612         6           Solids Handling         62,151         63,394         101,662         103,695         1           Lab Testing         37,396         38,144         38,907         39,685         5           Disposal Permit         18,929         19,308         19,694         20,088         5           Vehicle Operating RDKB         23,760         24,235         24,720         25,214         5           Building HVAC         1,577         1,609         1,641         1,674         5           Other Supplies         13,671         13,945         14,224         14,508         5           Utilities - Water/Sewer         631         644         656         670         5         1           Utilitities - Natur	48,948 40,638 39,841
Digestion / Methane Collection         24,187         24,671         25,165         25,668           Chlorine / Disinfection         59,943         61,142         62,365         63,612         63,695         1           Solids Handling         62,151         63,394         101,662         103,695         1           Lab Testing         37,396         38,144         38,907         39,685         3           Disposal Permit         18,929         19,308         19,694         20,088         3           Vehicle Operating RDKB         23,760         24,235         24,720         25,214         3           Building HVAC         1,577         1,609         1,641         1,674           Other Supplies         13,671         13,945         14,224         14,508           Utilities - Water/Sewer         631         644         656         670           Utilities - Natural Gas         21,033         21,453         21,882         22,320         3           Refuse Collection         -         -         -         -         -           Grounds Maintenance         3,155         3,218         3,282         3,348         3,348           Capital/Amortization         1,122,500	46,443 38,681 5,692 90,151
Lab Testing         37,396         38,144         38,907         39,685           Disposal Permit         18,929         19,308         19,694         20,088           Vehicle Operating RDKB         23,760         24,235         24,720         25,214         30,011           Telephone         13,061         13,322         13,589         13,861         30,011         33,322         33,861           Building HVAC         1,577         1,609         1,641         1,674         1,674           Other Supplies         13,671         13,945         14,224         14,508         14,1508           Utilities - Water/Sewer         631         644         655         670         10,011         116,556         1           Utilities - Natural Gas         21,033         21,453         21,882         22,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         33,348         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,320         32,328         32,320         32,328         32,3	26,181 64,884 05,769
Telephone         13,061         13,322         13,589         13,861           Building HVAC         1,577         1,609         1,641         1,674           Other Supplies         13,671         13,945         14,224         14,508           Utilities - Water/Sewer         631         644         656         670           Utilities - Vater/Sewer         631         60,069         114,270         116,556         1           Utilities - Natural Gas         21,033         21,453         21,882         22,320         1           Refuse Collection         -         -         -         -         -         -           Grounds Maintenance         3,155         3,218         3,282         3,348         -         -           Debt- Interest         187,200         31,100,000         31,600,000         100,000         1           Debt- Principal         184,854         184,854         378,464         572,074         5           Contribution To Reserve         40,000         100,000         206,000         20         206,000         2	40,479 20,490 25,719
Utililities - Water/Šewer         631         644         656         670           Utilities - Electricity         58,891         60,069         114,270         116,556         1           Utilities - Natural Gas         21,033         21,453         21,882         22,320         1           Refuse Collection         -         -         -         -         -         -           Grounds Maintenance         3,155         3,218         3,282         3,348         -         -           Dept-Interest         187,200         31,100,000         31,600,000         100,000         11           Debt- Principal         184,854         184,854         378,464         572,074         55           Contribution To Reserve         40,000         100,000         206,000         206,000         20	14,138 1,707 14,798
Grounds Maintenance         3,155         3,218         3,282         3,348           Capital/Amortization         1,122,500         31,100,000         31,600,000         100,000         1           Debt- Interest         187,200         314,700         569,700         697,200         6           Debt- Principal         184,854         184,854         378,464         572,074         5           Contribution To Reserve         40,000         100,000         206,000         206,000         2	683 18,887 22,766
Debt- Principal         184,854         184,854         378,464         572,074         5           Contribution To Reserve         40,000         100,000         206,000         206,000         2	- 3,415 00,000
	97,200 72,074 06,000
Previous Year's Deficit	- - 52,722

ALL FILES 2021 CONS.xlsx

2021-03-26

		FIV	E YEAR	OF KOOTI FINANCIA I NO. 700- IALIZED S	L PLAN 101					
			PARTIC	IPANTS: TI	ail					
DESCRIPTION		021 DGET		2022 IDGET		2023 DGET		024 DGET		025 DGET
REVENUE										
Property Tax Requisition	\$	-	\$	-	\$	-	\$	-	\$	-
Contingencies		-		-		-		-		-
Federal Grant In Lieu Grants Programs		-		-		-		-		-
Transfer From Reserve Fund		-		-		-		-		-
Contribution from Capital Fund		-		-		-		-		-
Previous Year's Surplus		-		-				-		
Total Revenue	\$		\$		\$		\$		\$	-
Total Revenue	ð	-	ð	-	ð	-	<b>Þ</b>	-	ð	-
EXPENDITURE										
Building Insurance	\$	-	\$	-	\$	-	\$	-	\$	-
Consultant fees		-		-		-		-		-
Land Leases		-		-		-		-		-
Capital/Amortization		-		-		-		-		-
Equipment Replacement		-		-		-		-		-
Contribution To Reserve Debt- Interest		-		-		-		-		-
Debt- Interest Debt- Principal		-		-		-		-		-
Provinical Emergency Program										
Lift Station Labour		-		-		-		-		-
Collection System Labour		-		-		-		-		-
R&M - Collections		-		-		-		-		-
Utilities - Sunningdale Lift Stn		-		-		-		-		-
R&M - Sunningdale Lift Stn		-		-		-		-		-
Utilities - Robertson Lift Stn		-		-		-		-		-
R&M - Robertson Lift Stn		-		-		-		-		-
Small Tools		-		-		-		-		-
Vehicle Operating RDKB Other Supplies		-		-		-		-		-
Utiilities - Water/Sewer		-		-		-		-		-
		-		_		-		-		
Grounds Maintenance		-								
Grounds Maintenance Previous Year's Deficit		-		-		-		-		-

2021-03-26

	RI		E YEAR I EXHIBIT	INANCIAL NO. 700-1	PLAN 02			
		P	PARTICIPA	NTS: Ross	land			
DESCRIPTION	в	2021 SUDGET		022 DGET		023 DGET	024 DGET	025 DGET
REVENUE								
Property Tax Requisition Contingencies Federal Grant In Lieu Grants Program	\$		\$		\$		\$ 	\$ -
Transfer From Reserve Fund Contribution from Capital Fund Previous Year's Surplus		- - -		-		-	-	
Total Revenue	\$	-	\$	-	\$	-	\$ -	\$ -
EXPENDITURE								
Collection System Labour Property Insurance Consultant fees Land Leases	\$		\$		\$	-	\$ 	\$ -
Provinical Emergency Program R&M - Collections Vehicle Operating RDKB		- - -				-		
Other Supplies Capital/Amortization Debt- Interest		- -		- - -		-		
Debt- Principal Contribution To Reserve Previous Year's Deficit		-		-		-	 -	
Total Expenditure	\$	-	\$	-	\$	-	\$ -	\$ -

2021-03-26

#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 700-103 EAST END REGIONALIZED SEWER UTILITY PARTICIPANTS: Rossland & Warfield 2025 BUDGET 2021 2022 2023 2024 DESCRIPTION BUDGET BUDGET BUDGET BUDGET REVENUE Property Tax Requisition Contingencies Federal Grant In Lieu Grant Programs Transfer From Reserve Fund Contribution from Capital Fund Previous Year's Surplus \$ 14.088 \$ 12.123 \$ 12.366 \$ 12.613 \$ 12.865 \_ 2,798 Total Revenue \$ 16,885 \$ 12,123 \$ 12,366 \$ 12,613 \$ 12,865 EXPENDITURE Collection System Labour Property Insurance Consultant fees 4,842 1,021 4,938 1,041 5,037 1,062 5,138 1,083 5,241 1,105 \$ \$ \$ \$ \$ 2 -Consultant fees Land Leases Provinical Emergency Program R&M - Collections Vehicle Operating RDKB Other Supplies Capital/Amortization Debt- Interest Debt- Principal -\_ -2,629 1,197 2,197 -2,682 1,221 2,241 2,735 1,245 2,790 1,270 2,332 2,846 1,295 2,378 2,286 - Contribution To Reserve 5,000 -Contingencies Previous Year's Deficit Total Expenditure \$ 16.885 \$ 12,123 \$ 12.366 \$ 12,613 \$ 12,865

2021-03-26

			EXH	R FINANCIA IBIT NO. 80 /ALE SEW	0	ITY				
	P	ARTICIPANTS	S: Oasis	/Rivervale S	ewer Spe	cified Area				
DESCRIPTION	в	2021 UDGET	в	2022 UDGET	в	2023 UDGET	В	2024 UDGET	в	2025 UDGET
REVENUE										
r Columbia/Old Glory Parcel Tax	\$	30,535	\$	28,688	\$	28,645	\$	28,591	\$	28,527
Users Fees		30,747		31,669		32,619		33,598		34,606
Penalty Revenue		381		389		396		404		412
Sewage Facil. Assist Grant		-		-		-		-		
Miscellaneous Income		-		-		-		-		
Transfer From Reserve		-		-		-		-		
Previous Year's Surplus		7,686		-		-		-		
Sewer Capital Revenue Fund		-		-		-		-		
Total Revenue	\$	69,349	\$	60,745	\$	61,660	\$	62,594	\$	63,545
EXPENDITURE										
Labour - Callouts	\$	9,715	\$	9,909	\$	10,107	\$	10,310	\$	10,516
Discounts	Ψ	2,616	Ψ	2,669	Ŷ	2,722	Ψ	2,776	Ψ	2,832
Board Fee		5,382		3,633		3,706		3,780		3,85
Property Insurance		1,445		1,474		1,503		1,533		1,564
Consultant Fees		-		-		-		-		.,
Other Admin Costs		-		-		-		-		
Collection Line		3,369		3,437		3,505		3,576		3,64
Telemetry		1,532		1,562		1,593		1,625		1,658
Utilities - Electricity		6,298		6,424		6,552		6,683		6,81
Pumping Station R&M		15,000		15,000		15,000		15,000		15,000
eatment and Disposal (Transfer)		16,312		16,638		16,971		17,310		17,65
Capital/Amortization		-		-		-		-		
Debt - Interest		-		-		-		-		
Debt - Principal		-		-		-		-		
Contribution to Reserve		7,680		-		-		-		
Previous Year's Deficit		-		-		-		-		
Contingencies		-		-		-		-		
Total Expenditure	\$	69,349	\$	60,745	\$	61,660	\$	62,594	\$	63,545

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

2021-03-26

	REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN EXHIBIT NO. 900 EAST END TRANSIT														
	PAF	RTICIPANTS: R		d, Trail, Fruitva ctoral Areas "/			l,								
DESCRIPTION		2021 BUDGET		2022 BUDGET		2023 BUDGET		2024 BUDGET		2025 BUDGET					
REVENUE															
Property Tax Requisition Miscellaneous Revenue IHA Fee For Service Contract Farebox Revenue Federal Grant In Lieu Hydro Generation Grant in Lieu Previous Year's Surplus	\$	1,139,621 462,822 89,475 137,596 2,800 150,000 445,551	\$	1,307,407 2,000,544 89,475 317,596 2,800 150,000	\$	1,350,752 555 89,475 317,596 2,800 150,000	\$	1,384,765 566 89,475 317,596 2,800 150,000	\$	1,419,457 578 89,475 317,596 2,800 150,000					
Transfer From Reserves Total Revenue	\$	203,549 <b>2,631,414</b>	\$	20,000 3,887,822	\$	50,000 1,961,178	\$	40,000 <b>1,985,202</b>	\$	40,000 <b>2,019,906</b>					
EXPENDITURE Board Fee	\$	48.274	\$	27,005	\$	27,545	\$	28,096	\$	28,658					
Utilities - Electricity Operating Contracts Contribution to Reserves	φ	48,274 1,537 1,627,671 533,636	\$	1,659,624 150,000	Ъ	27,545 1,599 1,692,217 150,000	φ	28,096 1,631 1,725,461 150,000	¢	28,658 1,663 1,759,370 150,000					
Previous Year's Deficit Contingencies		420,297		2,049,625		- 89,818		80,014		- 80,214					
Total Expenditure	\$	2,631,414	\$	3,887,822	\$	1,961,178	\$	1,985,202	\$	2,019,906					

2021-03-26

	R	EGIONAL DI FIV	E YEAI EXH	F OF KOOTE R FINANCIAI IBIT NO. 950 END TRANS	L PLAN )				
				nd Forks, Gre Area 'E' Spec					
DESCRIPTION		2021 BUDGET	E	2022 BUDGET	E	2023 BUDGET	2024 BUDGET	E	2025 BUDGET
REVENUE									
Property Tax Requisition Farebox Revenue Federal Grant In Lieu Previous Year's Surplus Transfer From Reserves	\$	43,554 10,140 100 28,671	\$	45,360 10,140 100 -	\$	45,248 10,140 100 -	\$ 45,173 10,140 100 -	\$	45,138 10,140 100 -
Miscellaneous Revenue		58,800		58,800		58,800	 58,800		58,800
Total Revenue	\$	141,265	\$	114,400	\$	114,288	\$ 114,213	\$	114,178
EXPENDITURE									
Board Fee Operating Contracts Contribution to Reserves Previous Year's Deficit	\$	1,492 87,538 46,665	\$	1,469 89,289 20,000	\$	1,498 91,075 18,000	\$ 1,528 92,897 16,000	\$	1,559 94,754 14,000
Contingencies		5,570		3,641		3,714	 3,789		3,864
Total Expenditure	\$	141,265	\$	114,400	\$	114,288	\$ 114,213	\$	114,178

2021-03-26



#### 2021 - 2025 Financial Plan Expenditure Summary

Expenditure Summary As at March 26, 2021

		Budget								
	DESCRIPTION	2021	2022	2023	2024	2025				
001	General Government Services	4,644,069	3,825,051	3,910,010	3,966,220	4,079,95				
001MFA	MFA Debenture Debt	2,359,678	2,352,397	2,298,870	2,228,113	2,220,77				
002	Electoral Area Administration	644,831	673,553	657,000	664,716	672,58				
003	Electoral Grant - in - Aid	437,490	295,427	295,575	295,726	295,88				
004	Building & Plumbing Inspection	1,145,269 996,992	1,222,073 922,434	1,196,036 940,269	1,219,738 958,460	1,241,32				
005 006	Planning & Development Reserve for Feasibility Studies	76,492	75,578	75,590	75,601	977,01 75,61				
008	Boundary Economic Development	306,587	158,274	98,360	98,447	98,53				
009	Police Based Victims' Assistance	145,793	151,673	154,586	157,558	160,58				
010	Regionalized Waste Management	7,799,779	7,617,530	5,606,500	5,388,098	5,397,80				
012	Emergency Preparedness	521,101	593,638	501,695	520,677	577,20				
014	Parks & Trails - Electoral Area 'B'	324,075	245,239	205,522	205,810	206,10				
015	911 Emergency Communications	383,369	359,419	368,271	377,170	386,49				
017	East End Economic Development	150,865	142,619	142,638	142,658	142,67				
018	Culture Arts & Rec in the Lower Columbia	2,095,370	1,584,871	1,604,326	1,624,170	1,644,42				
019	Beaver Valley Parks & Trails	1,182,822	1,178,281	1,145,562	1,212,705	1,082,53				
020-011	Beaver Valley Arena	621,703	637,950	649,089	660,451	672,04				
020-013	Beaver Valley Recreation	385,272	304,085	310,066	316,168	322,39				
021	Recreation - Grand Forks & Area 'D'	576,796	638,108	651,475	665,968	679,79				
022	Recreation - Greenwood, Midway , 'E'	48,473	48,478	49,248	50,033	50,83				
023	Recreation - Christina Lake	78,891	84,130	85,733	87,367	89,03				
024 026	Recreation Facilities - Christina Lake Boundary Museum Service	63,090 30,000	40,000 30,000	40,000 30,000	40,000 30,000	40,00 30,00				
027	Area 'C' Regional Parks & Trails	2,762,676	529,735	394,585	394,968	395,38				
028	Beaverdell Community Club Service	19,950	19,950	19,950	19,950	19,95				
030	Grand Forks Arena	695,993	656,087	667,005	682,141	727,50				
031	Grand Forks Curling Rink	51,140	46,435	46,435	57,373	57,28				
040	Grand Forks Aguatic Centre	1,150,875	947,319	965,205	1,015,921	1,043,94				
045	Area 'D' Regional Parks & Trails	474,310	112,331	63,078	63,839	64,63				
047	Heritage Conservation - Area 'D'	10,239	8,911	8,969	9,028	9,08				
048	Heritage Conservation - Area 'E'	-	10,000	10,000	10,000	10,00				
050	Kootenay Boundary Regional Fire Rescue	5,068,677	4,746,242	4,815,029	6,884,102	4,863,76				
051	Fire Protection - Christina Lake	1,002,635	923,891	1,211,853	662,241	675,69				
053	Fire Protection - Beaverdell	95,874	76,380	376,358	92,657	93,67				
054	Big White Fire - Specified Area	1,927,214	1,936,350	1,731,337	2,261,416	1,542,05				
055	Midway Beaverdell Emergency Response	-	-	-	-					
056	Rural Greenwood Fire Service	23,932	22,565	22,568	22,570	22,57				
057	Fire Protection - Grand Forks Rural	678,130	872,358	522,061	529,408	536,90				
058 064	Kettle Valley Fire Protection Refuse Disposal - Big White	169,982 318,095	153,246 285,843	155,225 291,039	157,243 296,339	159,30 301,74				
065	Area E' Regional Parks & Trails	77,892	85,172	85,175	85,179	85,18				
070	Animal Control - East End	98,665	97,098	99,040	101,021	103,04				
071	Animal Control - Boundary	168,443	130,334	132,741	135,196	137,69				
074	Big White Security Services	248,965	240,211	244,835	249,552	254,30				
075	Big White Noise Control Service	1,492	-	-	-	- ,-				
077	Area 'C' Economic Development	147,492	146,844	146,861	146,878	146,89				
078	Area 'D' & GF Economic Development	77,412	75,423	75,429	75,434	75,44				
)79	Area 'E' Economic Development	1,799,643	66,255	65,690	65,126	64,50				
080	Mosquito - Grand Forks, Area 'D'	93,656	89,908	90,106	90,308	93,53				
081	Mosquito Control - Christina Lake	28,014	24,065	24,106	24,148	26,19				
090	Weed Control - 'A' - Columbia Gardens	33,069	33,006	34,202	35,442	36,72				
091	Weed Control - Christina Lake Milfoil	341,394	329,927	322,060	328,499	335,0				
092	Noxious Weed Control - Area 'D' & 'E'	255,215	249,729	251,731	253,774	255,8				
101	Street Lighting - Big White	22,494	16,439	16,768	17,103	17,4				
103	Street Lighting - Beaverdell	1,893	2,040	2,080	2,122	2,1				
L20	House Numbering - Areas 'A' & 'C'	6,000	6,109	6,111	6,113	6,1 2 1				
121 122	House Numbering - Area 'D' House Numbering - Area 'B'	3,000 3,000	3,109	3,111	3,113	3,1				
122	House Numbering - Area 'E'	3,000	3,109 3,109	3,111 3,111	3,113 3,113	3,1 3,1				
L23 L40	Library - Grand Forks, Area 'C' & 'D'	426,252	432,906	441,564	450,395	3,1 459,4				
140 141	Library - Specified Area 'E'	3,750	3,750	3,750	3,750	459,4				
141 145	Greenwood, Area 'E' Cemetery Service	21,555	7,750	7,755	7,760	7,7				
150	Cemeteries - East End	615,424	472,840	477,809	482,804	482,9				
130 170	Boundary Integrated Watershed	953,121	162,842	163,472	166,155	168,89				
						/				

1 of 2



### 2021 - 2025 Financial Plan Expenditure Summary

Expenditure Summary As at March 26, 2021

				Budget		
	DESCRIPTION	2021	2022	2023	2024	2025
500	Beaver Valley Water Supply	3,516,971	3,077,497	883,011	858,994	869,651
550	Christina Lake Water Supply Utility	1,302,010	1,306,267	408,870	396,650	401,823
600	Columbia Gardens Water Supply Utility	45,933	37,829	40,615	41,387	42,174
650	Rivervale Water & Street Lighting Utility	216,109	187,564	191,677	193,082	197,864
700	East End Regionalized Sewer Utility	2,904,602	33,158,417	34,752,850	3,612,951	3,652,722
700-102	East End Regionalized Sewer Utility - Rossland Only	-	-	-	-	-
700-103	East End Regionalized Sewer Utility - Warfield & Rossland	16,885	12,123	12,366	12,613	12,865
710	Mill Road Collection System Service	-	-	-	-	-
800	Oasis-Rivervale Sewer Utility	69,349	60,745	61,660	62,594	63,545
900	East End Transit	2,631,414	3,887,822	1,961,178	1,985,202	2,019,906
950	Boundary Transit	141,265	114,400	114,288	114,213	114,178
	TOTAL ANNUAL BUDGET	\$ 55,743,906	\$ 79.053.088	\$ 73.444.251	\$ 44.158.837	\$ 41.814.144

2 of 2



#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN

SERVICE NO 079 ECONOMIC DEVELOPMENT - ELECTORAL AREA 'E' PARTICIPANTS: Electoral Area 'E' / West Boundary

		PAGE	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	(OVER) UNDER	2021 BUDGET	between 2020 and 2021 BL \$		-96.32% 2022 BUDGET	-0.85% 2023 BUDGET	-0.86% 2024 BUDGET	-0.87% 2025 BUDGET
REVENUE													
	Property Tax Requisition	<u>2</u>	31,434	36,812	36,812	0	99,643	62,830	170.68	66,255	65,690	65,126	64,561
	Federal Grant In Lieu	<u>3</u>	1	0	1	(1)	0	0	0.00	0	0	0	0
11 210 172		<u>4</u>	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159		<u>5</u>	0	0	0	0	1,500,000	1,500,000	0.00	0	0	0	0
11 911 100		<u>6</u>	0	4,651	4,651	0	0	(4,650)	(99.99)	0	0	0	0
11 920 002		<u>7</u>	0	0	0	0	200,000	200,000	0.00	0	0	0	0
11 921 205		<u>8</u>	0	0	0	0	0	0	0.00	0	0	0	0
	Total Revenue	_	31,435	41,463	41,463	(0)	1,799,643	1,758,180	4,240.36	66,255	65,690	65,126	64,561
EXPENDIT	JRE	-											
12 698 210		<u>9</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 698 226		<u>10</u>	25,350	40,000	40,000	0	55,500	15,500	38.75	24,000	24,000	24,000	24,000
12 698 229		<u>10</u> <u>11</u> <u>12</u> <u>13</u> <u>14</u> <u>15</u>	0	0	0	0	1,500,000	1,500,000	0.00	0	0	0	0
12 698 230		<u>12</u>	1,434	1,463	1,463	0	1,492	29	1.98	172	175	179	182
12 698 239		<u>13</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 698 570		<u>14</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 698 716	Other Grants	<u>15</u>	0	0	0	0	0	0	0.00	0	0	0	0
	Total Operating		26,784	41,463	41,463	0	1,556,992	1,515,529	3,655.14	24,172	24,175	24,179	24,182
12 698 610		<u>16</u>	0	0	0	0	200,000	200,000	0.00	0	0	0	0
	Total Capital		0	0	0	0	200,000	200,000	0.00	0	0	0	0
12 698 820	Debt Interest	<u>17</u>	0	0	0	0	2,651	2,651	0.00	2,083	1,515	947	379
12 698 830	Debt Principal	<u>18</u>	0	0	0	0	40,000	40,000	0.00	40,000	40,000	40,000	40,000
	Total Debt		0	0	0	0	42,651	42,651	0.00	42,083	41,515	40,947	40,379
12 698 741	Contribution To Reserve	<u>19</u> <u>20</u> <u>21</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 698 990	Previous Year's Deficit	<u>20</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 698 999		21	0	0	0	0	0	0	0.00	0	0	0	0
	Total Other		0	0	0	0	0	0	0.00	0	0	0	0
	Total Expenditure	-	26,784	41,463	41,463	0	1,799,643	1,758,180	4,240.36	66,255	65,690	65,126	64,561
	Surplus (Deficit)		4,651		0		-			-		-	-
	Reserve Balance			-			0			0	0	0	0

2021-03-26

Page 1

## REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale, Midway, Montrose, Warfield, Electoral Areas 'A', 'B', 'C', 'D' & 'E'



SERVICE NO 001 GENERAL GOVERNMENT / LEGISLATIVE & ADMINISTRATIVE SERVICES

			ICE NO 001			•						Regional I Kootenay	
		=NI/LE	GISLATIVE &	ADMINISTRA	TIVE SERVICE	s í		Increase(Decr Between 2020 B		-17.64%	2.22%	1.44%	2.87%
			2019	2020	2020	(OVER)	2021	and 2021 BUD		2022	2023	2024	2025
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%	BUDGET	BUDGET	BUDGET	BUDGET
REVENUE:													
	Property Tax Requisition	<u>4</u>	251,589	549,420	549,420	(0)	559,371	9,951	1.81	1,055,181	1,083,439	1,069,675	1,112,038
11 210 100	Federal Grant In Lieu	5	784	3,000	1,683	1,317	3,060	60	2.00	3,121	3,184	3,247	3,312
11 400 003	Rental - Trail Facilities	<u>6</u>	0	150	0	150	150	0	0.00	150	150	150	150
11 400 004	Rent GF Office - Planning	<u>7</u>	7,323	7,619	7,469	150 0	7,626	7	0.09	0	0	0	0
11 400 005	Rent GF Office - Building	8	22,680	22,680	22,680	0	23,157	477	2.10	•	0	0	54 400
11 550 100 11 550 106	Interest Earned Woodstove Exchange - BC Lung	<u>9</u>	113,603 870	52,020 7,171	106,895 3,360	(54,875) 3,811	50,000 3,811	(2,020) (3,360)	(3.88) (46.85)	51,000 0	52,020 0	53,060 0	54,122
11 550 106	Woodstove Exchange - DC Lung Woodstove Exchange - Other Income	<u>10</u> <u>11</u> <u>12</u> <u>13</u> <u>14</u>	500	7,171	3,300	3,011	3,011	(3,300)	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	12	104,067	193.001	134,682	58,319	820,556	627,555	325.16	11.688	2,844	2.901	2.959
11 590 400	Columbia Basin Trust	13	17,749	17,748	17,748	50,519	17,748	027,555	0.00	17,748	17,748	17,748	17,748
11 590 990	Recovery of Common Costs	14	108,347	113,514	113,517	(3)	103,831	(9,683)	(8.53)	711,488	725,717	740,232	755,036
11 592 001	Board Fee Revenue	15-18	683,639	696,145	696,145	(0)	681,135	(15,010)	(2.16)	687,052	700,793	714,808	729,105
11 621 100	Local Government Act - Grant	19	160,000	160,000	160,000	0	160,000	(10,010)	0.00	160,000	160,000	160,000	160,000
11 621 150	Province of BC CARIP	20	41,783	36,113	41,783	(5,670)	46,255	10,142	28.08	47,180	48,124	49,086	50,068
11 759 159	Province of BC - Misc Revenue	21	0	0	0	(1,11,1)	0	0	0.00	0	0	0	0
11 759 940	Hydro Generation Grant in Lieu	20 21 22 23 24	1,499,946	1,304,165	1,389,650	(85,485)	1,039,650	(264,515)	(20.28)	1,077,443	1,115,992	1,155,312	1,195,418
11 911 100	Previous Year's Surplus	23	467,339	153,639	153,017	622	25,718	(127,921)	(83.26)	0	0	0	0
11 921 205	Transfer from Reserve	24	17,201	628,000	51,759	576,241	1,102,000	474,000	75.48	3,000	0	0	0
11 990 100	Hospital District Contract	25	0	0	0	0	0	0	0.00	0	Ō	0	0
	Total Revenue		3,497,419	3,944,385	3,449,808	494,578	4,644,069	699,683	17.74	3,825,051	3,910,010	3,966,220	4,079,956
			0,101,110	0,011,000	0,110,000		.,,	000,000		0,020,001	0,010,010	0,000,220	.,,
EXPENDITU	RE:												
12 110 130	Director Remuneration	26	322,528	341,297	305,295	36,001	339,598	(1,698)	(0.50)	346,390	353,318	360,385	367,592
12 110 210	Director Travel	27	45,970	54,060	18,104	35,956	25,000	(29,060)	(53.76)	51,000	52,020	53,060	54,122
12 110 211	Directors Expenses	<u>26</u> <u>27</u> <u>28</u>	41,269	27,540	11,708	15,832	18,900	(8,640)	(31.37)	29,712	30,228	30,755	31,292
12 110 251	Office Supplies - Directors	29	780	6,304	1,061	5,243	3,000	(3,304)	(52.41)	3,060	3,121	3,184	3,247
	Total Directors Remuneration		410,547	429,200	336,168	93,032	386,498	(42,702)	(9.95)	430,162	438,688	447,383	456,253
12 121 111	Salaries and Benefits	30-31	1,618,733	1,855,848	1,729,307	126,542	2,066,371	210,522	11.34	2,100,587	2,157,738	2,169,393	2,212,781
12 121 190	Labour Relations		0	8,837	7,212	1,624	9,000	163	1.85	9,180	9,364	9,551	9,742
12 121 210	Travel Expense	<u>32</u> 33	24,368	20,400	5,100	15,300	10,000	(10,400)	(50.98)	21,224	21,649	22,082	22,523
12 121 239	Staff Development	34	28,688	36,482	13,121	23,361	38,218	1,736	4.76	38,488	39,258	40,043	40,844
	Total Salaries & Benefits		1,671,788	1,921,567	1,754,739	166,828	2,123,589	202,022	10.51	2,169,480	2,228,008	2,241,069	2,285,890
12 121 212	Postage	<u>35</u> <u>36</u> <u>37</u>	9,276	20,400	9,639	10,761	15,000	(5,400)	(26.47)	15,300	15,606	15,918	16,236
12 121 213	Telephone	<u>36</u>	34,416	39,780	37,904	1,876	40,615	835	2.10	41,428	42,256	43,101	43,963
12 121 214	FCM Dues	<u>37</u>	6,763	7,458	6,491	967	7,500	42	0.57	7,650	7,803	7,959	8,118
12 121 221	Advertising	38	22,004	22,564	22,455	109	22,500	(64)	(0.28)	19,890	20,288	20,694	21,107
12 121 230	Carbon Offset & Climate Change Initiativ		0	0	0	0	0	0	0.00	0	0	0	0
12 121 231	Information Technology	<u>40</u>	219,732	260,201	242,497	17,704	216,257	(43,944)	(16.89)	221,095	229,478	237,200	242,200
12 121 247	Office Equipment	<u>41</u>	7,395	7,700	3,435	4,265	25,000	17,300	224.68	25,500	26,010	26,530	27,061
12 121 251	Office Supplies	<u>42</u>	38,716	37,740	19,211	18,529	38,533	793	2.10	39,303	40,089	40,891	41,709
12 121 252	Building Maintenance	43	154,359	180,383	142,469	37,914	160,333	(20,050)	(11.12)	158,440	161,608	164,841	168,137
12 121 253	Vehicle Operating	44	33,285	38,112	26,853	11,259	37,413	(699)	(1.83)	38,161	38,924	39,703	40,497
12 121 261	Equipment Lease Photocopier	40 41 42 43 44 45 46 47	11,337	23,300	13,582	9,718 481	23,789	489	2.10	24,265	24,750	25,245	25,750
12 121 263 12 121 810	Equipment Lease Postage Machine Bank Service Charge	40	3,434 61,955	4,276 51,434	3,795 65,562	481 (14,129)	3,600 64 264	(676) 12,830	(15.81) 24.94	3,672 65,549	3,745 66,860	3,820 68,197	3,897 69,561
12 121 810	Operating Grants Provided	47 48	10,000	51,434 10.000	10.000	(14,129)	64,264 10,000	12,830	0.00	05,549	00,000	08,197	09,001
12 121 333	Total Operating	-0-	602.671	693.347	593,893	99,454	654,804	(38,543)	(5.56)	660,253	677,419	694,100	708,238
40.404.005		10					,	· · · /	. ,	Continued	page 2		
12 121 232	Legal Fees	<u>49</u>	70,800	71,400	102,847	(31,447)	71,400	0	0.00	72,828	74,285	75,770	77,286
12 121 233	Consultants Fees	<u>50</u> 51	161,694	226,612	105,511	121,101	321,384	94,772	41.82	25,941	14,262	20,487	14,717
12 121 234	External Audit	<u> 1                                   </u>	44,375	40,800	47,953	(7,153)	38,650	(2,150)	(5.27)	39,423	40,211	41,016	41,836
20	21-03-26											Pa	age 1

#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE YEAR FINANCIAL PLAN

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale, Midway, Montrose, Warfield, Electoral Areas 'A', 'B', 'C', 'D' & 'E'

Increase(Decrease)



## SERVICE NO 001

TE CE TRANSFER			2019	2020	2020	(OVER)	2021	Between 2020 B and 2021 BUE		-17.64% 2022	2.22% 2023	1.44% <b>2024</b>	2.87% 2025
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%	BUDGET	BUDGET	BUDGET	BUDGET
12 121 237	Liability Insurance	<u>52</u>	48,655	50,148	49,182	966	59,903	9,754	19.45	61,101	62,323	63,569	64,841
12 121 238	Property Insurance	<u>53</u>	16,210	56,534	48,018	8,516	48,338	(8,196)	(14.50)	49,305	50,291	51,297	92,323
	Total Professional Fees/Insurance		341,733	445,494	353,510	91,984	539,675	94,181	21.14	248,597	241,371	252,139	291,001
12 121 610	Capital	<u>54</u>	21,310	306,000	174,217	131,783	314,000	8,000	2.61	174,000	180,000	185,000	190,000
	Total Capital		21,310	306,000	174,217	131,783	314,000	8,000	2.61	174,000	180,000	185,000	190,000
12 121 811	Interest Expense - Short Term	<u>55</u> 56	43,177	40,000	66,326	(26,326)	60,000	20,000	50.00	61,200	62,424	63,672	64,946
12 121 830	Debt - Principal Payments	<u>56</u>	0	0	0	0	0	0	0.00	0	0	0	0
	Total Debt		43,177	40,000	66,326	-26,326	60,000	20,000	50.00	61,200	62,424	63,672	64,946
12 121 905	Woodstove - Coordinator	<u>57</u>	-21	908	860	48	48	(860)	(94.69)	0	0	0	0
12 121 906	Woodstove - Rebates Paid	<u>58</u> 59	1,250	5,500	2,500	3,000	3,000	(2,500)	(45.45)	0	0	0	0
12 121 907	Woodstove - Other Expenses		144	763	0	763	763	0	0.00	0	0	0	0
12 121 908	Woodstove - Workshops	<u>60</u>	0	0	0	0	0	0	0.00	0	0	0	0
	Total Woodstove Exchange Progran	1	1,374	7,171	3,360	3,811	3,811	(3,360)	(46.85)	0	0	0	0
12 121 741	Contribution to Reserve	<u>61</u>	205,658	71,045	111,784	(40,739)	87,744	16,699	23.50	58,759	59,398	60,050	60,715
12 121 990	Previous Year's Deficit	<u>62</u>	0	0	0	0	0	0	0.00	0	0	0	0
12 121 999	Contingencies	<u>63</u>	35,522	20,560	20,092	468	463,947	443,387	2,156.55	22,600	22,702	22,806	22,912
	Total Other		241,180	91,605	131,876	-40,271	551,691	460,086	502.25	81,359	82,100	82,856	83,627
	Total Expenditure		3,343,780	3,944,385	3,424,090	520,296	4,644,069	699,683	17.74	3,825,051	3,910,010	3,966,220	4,079,956
	Surplus/(Deficit)		153,639	_	25,718		-			-	-		-
	Reserve Balance						3,599,447			3,655,206	3,714,604	3,774,654	3,835,369
								Woodstove Income		- /	.,,	., .,	

3,811 Woodstove Income 3,811 Woodstove Expense 0

2021-03-26

Page 2

Attachment # 17.17.c)



**Staff Report** 

Date: 09 Mar 2021

#### To: Chair Langman and Board of Directors

From: Anitra Winje, Manager of Corporate Administration/Corporate Officer

Re: Proposed "Records Management Bylaw No. 1760, 2021"

#### **Issue Introduction**

The staff report dated March 9, 2021 from A. Winje, Manager of Corporate Administration/Corporate Officer, presenting a records management bylaw for three readings, is presented.

The bylaw will provide guidance for the successful development, implementation, use and maintenance of an RDKB records management system.

#### History/Background Factors

To date, the RDKB has not had a corporate-wide, systemic records management system in place.

A records management system is a vital component of an organization that produces and receives such a vast volume of documents. A local government has a duty to keep safe some records and to make others accessible, as per legislation.

In its 2020 Work plan, the Administration department included "Electronic and Paper Management (RDKB Internal Filing Systems)" as a priority. In its 2020 Financial Plan, the Board approved the hire of a temporary staff person to assist the Corporate Officer with this project.

In order to move this project form, it is recommended that the RDKB adopt a records management bylaw to:

- Affirm the importance of records management to the organization, which may foster greater buy-in among users
- Delegate authority to the corporate officer to create, manage and maintain a records management system
- Facilitate the creation and implementation of the RDKB's first records management system, including a manual of procedures that will assist staff

Staff Report | March 31, 2021 Board Meeting | Records Management Bylaw No. 1760 | Page 1 of 4

in the management (creation, retention and disposal) of physical files and electronic records

The Administration department will provide training and support to RDKB staff in the use of the manual. Admin and IT staff will work together to train staff to use LaserFiche.

#### **Implications**

**Historical:** the RDKB has a responsibility to preserve historical documents to show precedents, how decisions were reached and which actions were taken. Some documents must be kept permanently (i.e. minutes, bylaws, etc.). RDKB documents may also be beneficial to historians and scholars.

**Legal:** a records management system can help the RDKB manage risk and ensure regulatory compliance. It can facilitate timely responses to Freedom of Information requests or discoveries. It is also important that the RDKB develop and apply a records retention and disposal procedure.

**Business Continuity/Emergency Management:** a well-managed records system may protect records from disaster and ensure the continuity and the sustainability of the organization.

**RDKB Mission:** "...to provide a professional level of governance and advocacy both responsive an accountable to the needs of our regional community."

Records management ensures the RDKB's records of critical historical, legal and fiscal value are organized, identified, easily accessible and preserved resulting in the Board and the public having timely access to information while assisting the organization to be transparent, accountable and open to its stakeholders.

**Financial:** the RDKB already has a license in place for LaserFiche, a content and document management system. The RDKB included the hire of a temporary records analyst in its 2020 General Government – Administration budget. There are no direct costs associated with the adoption of a bylaw.

A records management system has the potential to save the RDKB considerable costs associated with paper products, filing cabinets, toner, and other office supplies. The RDKB will save on staff time once a system is implemented.

**Legislative:** Local governments must demonstrate openness, transparency and accountability. These are keystones of good governance. Some records must be made available to the public as per legislation: the *Freedom of Information and Protection of Privacy Act*, the *Local Government Act*, the *Assessment Act* and the *Community Charter*. Various legislative requirements exist for local government records. For example:

Staff Report | March 31, 2021 Board Meeting | Records Management Bylaw No. 1760 | Page 2 of 4

- - personal information must be protected from public disclosure;
- - public information must be made publicly available;
- - details regarding properties must be maintained permanently;
- personnel records must be protected from public disclosure and maintained in accordance with that person's employment.

The corporate officer, per the *Local Government Act*, is required to maintain, keep safe and provide access to corporate records.

#### **Advancement of Strategic Planning Goals**

- Environmental Stewardship/Climate Preparedness: While the RDKB will likely never be a totally paper-free organization, a shift to an electronic system can drastically cut down on the consumption and disposal of paper products, toner, storage and others supplies. This will reduce our carbon footprint.
- <u>Exceptional Cost Effective and Efficient Services:</u>
   A shift to a predominantly electronic filing system will save money by using less paper, filing cabinets and printing supplies. A well-organized system will make retrieval time of files faster, thus saving staff time. It will also enable staff to respond to public enquires more quickly, thereby providing better service. Additionally, the ability to retrieve records that demonstrate how decisions were made can result in improved decision making in future.
- <u>Improve and Enhance Communication:</u> Local governments have a responsibility to be as transparent and open as possible. A well-managed, easy-to-navigate records information management system will enable staff to respond to public requests faster. Staff can also share files and collaborate on projects more easily in a well-organized digital records management system.
- <u>Responding to Demographic/Economic/Social Change:</u> Ever-evolving technology has resulted in local governments needing to respond to requests more frequently and rapidly. The public expects faster service. A records management system will enable staff to facilitate this exchange of information more efficiently. New staff may come from former work environments that had records management systems in place. Younger staff (digital natives) may also come to expect that such systems be in place. A records management system can help new staff navigate and understand the corporation more quickly and easily.

#### **Background Information Provided**

Copy of 2020 Administration Work Plan

Staff Report | March 31, 2021 Board Meeting | Records Management Bylaw No. 1760 | Page 3 of 4

#### Alternatives

The Board may want to limit the authority of the Corporate Officer to develop, implement and manage a records management system.

#### **Recommendation:**

That "Regional District of Kootenay Boundary Records Management Bylaw No. 1760" be read a FIRST, SECOND and THIRD time."

#### Attachment

1. Proposed Bylaw No. 1760, being "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021."

Respectfully submitted,

Anitra Winje

Staff Report | March 31, 2021 Board Meeting | Records Management Bylaw No. 1760 | Page 4 of 4

# Project: <u>Electronic and Paper Records Management (RDKB Internal Filing Systems) (2019-2020)</u>

#### **Project Description:**

Records management is part of the RDKB's wide-ranging functions of governance, managing risk and compliance. At this time, this project concerns the filing of electronic records and electronic filing naming conventions only at the RDKB Trail office as well as reorganizing the Administration Department's paper file folders. The project is ongoing and as part of the broader RDKB "document management" piece, Administration will work with Information Services. The work includes creating electronic folders and sub-folders on the RDKB's internal common network drive for some of the RDKB's common records that all employees need access to, organizing all future Administration Department's general files as electronic records, scanning and filing important historical paper files, studies, consultant reports into the network drive and creating a records retention schedule.

Given the uniqueness of some of the RDKB's services, not all departments wish to file in an overall corporate system. This results in the project shifting to a records management system (paper and electronic), using the Local Government Management Association (LGMA) model, for only the Administration Department's general files and the overall Corporation's contracts, leases agreements, etc.

#### **Project Timelines and Milestones:**

This project will be work in progress for a few years and includes several elements. At this time, it is difficult to determine a date for completion.

Began January 2019 and Continues Beyond 2020

- February 2019 to September 2019 Begin process to simplify and clean up Electronic Filing on the RDKB Trail office network. Complete.
- February 2019 to April 2019: Reorganize and create additional space for the Administration Department's paper file folders. Complete.
- May 2019-Fall 2019 Add extensions to both paper file folders and the electronic files (e.g. as per the LGMA Records Management model). Complete.
- Fall 2019 and Ongoing into 2020 Where appropriate, look ahead to organizing other Trail office departmental paper files into the overall organizational file folder system. This part of the project has been removed.

#### 2021

- January 2020 March 2020 Continue to identify which current historical paper records should be digitized and begin the duplication process onto the network drive.
- March-May 2020 Continue to research and review a Records Retention Schedule(s) and bylaw COMPLETED March 2021.
- > March 2021—develop an organizational records management survey (in progress)
- March 2021—develop a
- March 31, 2021 Move towards adoption of a records retention bylaw. Consult with solicitors and records management professional—(as the bylaw is based on other local government bylaws and the LGMA's model records management bylaw, a legal opinion necessary).
- Spring 2021—post for part-time, temporary records analyst position
- $\triangleright$

Fall 2020 - Work with Information Department in the overall RDKB document management system (LaserFiche). Consult with professional.

#### Project Risk Factors:

This project continues to require a fairly significant amount of time from Administration and Information Technology Staff. The timelines and milestones targeted for 2020 could possibly be delayed with unforeseen and or other emergent work that may arise. The work to completion will be ongoing in 2020 and beyond. Staff are discussing a temporary term-position (e.g. librarian, records management specialist) to assist and funds have been included in the 2020 General Government - Administration budget

#### Internal Resource Requirements:

Manager of Corporate Administration, Manager of Information Services and Clerk/Secretary/Receptionist (Administration).

#### Estimated Cost and Identified Financial Sources (2020):

→ Approximately \$1,500 for solicitor's opinions and legal work on the records retention bylaw.

- The proposed 2021 Budget includes funds for a temporary, term-position to work with the Corporate Office to move towards completion.
- Staff resources and time.

#### Metrics for Term Position Work Work Commencing Approx. June 2020 to December 2020 (Updates for BoD Jan 30\_20)

- Work with Corporate Officer to become familiar with the work that has been completed to date both for paper and electronic records.
- Engage with Department/Service Mangers to determine the level of support for an organizational- wide records management system.
- Review, explain and introduce the Local Government Management Association (LGMA) of BC Records Management System as well as other potential options for the RDKB, which in general will organize document management and access overall.
- > Review and suggest possible options for departments that may not fit into an overall system.
- > Determine level of willing overall departmental participation.
- Work with Corporate Officer and Manger of Information Systems (IS) to organize moving forward with electronic/digital filing within the overall document management system.
- Review the current RDKB records management classification system, subject headings, file naming conventions.
- > Review possible policies and procedures.
- Records Classification System.
- Model Records Management Bylaw, Records Retention Bylaw.
- > Look ahead to FoIPPA requirements both paper and electronic.
- > Begin to develop training of relevant designated Staff.
- Archiving, records-destruction, quality assurance and auditing will need to be considered and work executed to move forward.

#### **Relationship to Board Priorities:**

RDKB Mission Statement: "...to provide a professional level of governance and advocacy both responsive an accountable to the needs of our regional community:

Records management ensures the RDKB's records of critical historical, legal and fiscal value are organized, identified, easily accessible and preserved resulting in the Board having timely access to information and assisting the Board to be transparent, accountable and open with the public and government.

#### **RDKB Strategic Objectives:**

\$ Exception
Decordo I

xceptional Cost Effective and Efficient Services -

Records Management provides for more *efficient and effective management* of the organization's documents keeping records filed and organized in a systematic manner. Electronic filing reduces the cost for storage equipment, paper and other stationary supplies and provides benefits for staff time management as a proper system should reduce the time it takes to search for, and locate records. Records management allows information-sharing with the public, the Board and the overall internal corporation to become more efficient.



Environmental Stewardship/Climate Preparedness -

The electronic component of records management reduces the volume of paper, file- folders and other stationary from going into our landfills.

Project: <u>CityView Upgrade</u>

#### **Project Description:**

Update of the 2006 era Building Inspection (BI) software called CityView with the latest version of CityView. Despite bearing the same names, these are fundamentally different products, separated by more than a decade of development and innovation.

#### **Project Timelines and Milestones:**

Specifying and configuring a new BI software suite will encompass enterprise considerations, so may take much of 2019/20. At this time, the scope and schedule of the Building Inspection module replacement project has been defined such that a fully operational, modern Building Inspection service shold be in place by Q2 of 2020. However, CityView 2018 is a full-featured municipal software suite, so implementing further modules for other administrative functions like bylaw enforcement and development permit management is the logical next phase of this project to more fully leverage the core investment and diversify costs.

#### **Project Risk Factors:**

There's always a risk of scope creep and inconsistent buy in from stakeholders. Mitigating these risks

is the function of the project champion. As always, there's also the risk of cost overruns and underestimation of IT cycles required for new software systems to succeed.

#### **Internal Resource Requirements:**

IT will work in close consultation with Building Inspection staff and management to ensure implementation meets the needs of the department.

#### **Relationship to Board Priorities:**

\$

Exceptional Cost Effective and Efficient Services - New software will permit BI staff to operate more efficiently and mitigates the risk of running outdated software. As more CityView modules put into service, other Administration functions will operate more efficiently.



#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY RECORDS MANAGEMENT BYLAW NO. 1760

#### A Bylaw to establish Records Management Procedures for Records of the Regional District of Kootenay Boundary

**WHEREAS** the Regional District of Kootenay Boundary desires to establish, implement, manage and maintain a records management system;

**AND WHEREAS** the Regional District of Kootenay Boundary desires to provide specific regulations with respect to the retention and disposition of corporate records;

**NOW THEREFORE BE IT RESOLVED** that the Board of the Regional District of Kootenay Boundary, in open meeting assembled, enacts as follows:

#### <u>TITLE</u>

1. This bylaw may be cited as the "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021."

#### **DEFINITIONS**

2. In this bylaw:

**"Designated Officer"** means the person designated and authorized to act on behalf of the District to manage and maintain the records management systems and includes the Corporate Officer or the person acting in the Corporate Officer's place, or another person designated by resolution of the Board to act in their place;

"District" means the Regional District of Kootenay Boundary;

"**Record**" includes books, documents, emails, maps, drawings, photographs, letters, vouchers, papers and any other thing on which information is recorded or stored by graphic, electronic, mechanical or other means, but does not include a computer program or any other mechanism that produces records;

"Records Management System" includes a system used by the District to manage the records of the District from record creation through to records disposal;

RDKB Bylaw No. 1960 | Records Management | Page 1 of 3

#### **RECORDS MANAGEMENT SYSTEM ESTABLISHED**

3. The records management system of the District is established and authorized.

#### **COMPLIANCE WITH RECORDS MANAGEMENT SYSTEM**

4. All records in the custody and control of the employees of the District are the property of the District. All records of the District must comply with this records management system and this bylaw. All employees of the District must comply with this bylaw.

#### MANUAL OF PROCEDURES AND POLICY

- 5. (a) The Designated Officer is authorized to create and maintain a manual of procedures and policy (the "Manual") based on the current edition of the manual prepared by the Local Government Management Association of British Columbia. Records of the District are created, accessed, maintained and disposed of only as provided by the Manual.
- 5. (b) The Manual must provide for management of the records of the District and include provisions regarding:
  - the making, receiving and capturing and organization of records, including records not authorized for creation;
  - the collection of records (including records not authorized for collection);
  - access to records;
  - disclosure of records;
  - maintenance of records;
  - managing records;
  - using records;
  - retention of records;
  - security of records, including protection;
  - storage of records;
  - preservation of records;
  - disposal of records, including destruction; and
  - any other matter(s) the Designated Officer authorizes to be included in the Manual.

#### **INTEGRITY AND AUTHENTICITY MAINTAINED**

6. The records management system must maintain the integrity and authenticity of records made or kept in the usual and ordinary course of business.

RDKB Bylaw No. 1960 | Records Management | Page 2 of 3

#### **AUTHORIZATION TO AMEND MANUAL**

7. The Designated Officer is authorized to amend the Manual.

#### **COMPLIANCE WITH LAW**

8. The records management system must comply with the Manual, applicable laws and any provincial, national or international standards adopted for use and contained in the Manual.

#### **SEVERABILITY**

9. If any section, subsection, paragraph, subparagraph or clause of "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021" is for any reason held to be invalid by the decision of any court of competent jurisdiction, such decision does not affect the validity of the remaining portions of "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021."

#### COMING INTO EFFECT

10. "Regional District of Kootenay Boundary Records Management Bylaw No. 1760, 2021" comes into effect upon adoption.

Read a FIRST, SECOND and THIRD time the	day of	,	2021.
ADOPTED the	day of,	,	2021.

Chair

Manager of Corporate Administration

RDKB Bylaw No. 1960 | Records Management | Page 3 of 3



**Staff Report** 

Date: 15 Mar 2021

#### To: Chair Langman and Board of Directors

From: Anitra Winje, Manager of Corporate Administration/Corporate Officer

#### Re: Updated Officers' bylaw

#### **Issue Introduction**

The staff report dated March 15, 2021 from A. Winje, Manager of Corporate Administration/Corporate Officer, recommending that the Board give a new Officers' bylaw three readings and adoption, is presented.

#### **History/Background Factors**

The RDKB's current Officers bylaw dates to 1999. The citations are outdated (it references the former *Municipal Act*) and the titles are incorrect (Director of Corporate Administration, Deputy Directors [sic] of Corporate Administration, Director of Finance, and Deputy Director of Finance).

#### Implications

Section 234 of the *Local Government Act states that a* local government must, by bylaw, establish officer positions. By repealing Bylaw 1050 and adopting Bylaw 1761, the RDKB will ensure that terminology is consistent with the current statute.

#### **Background Information Provided**

Bylaw 1050, "Regional District of Kootenay Boundary Officer Establishment Bylaw No. 1050, 1999" is attached.

#### Recommendations

- 1. That "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021" be read a FIRST, SECOND and THIRD time.
- 2. That "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021" be ADOPTED; FURTHER, that the Chair and the Corporate Officer be authorized to sign the bylaw.

#### **REGIONAL DISTRICT OF KOOTENAY BOUNDARY**

#### **BYLAW NO. 1050**

A bylaw to establish officer positions for the Regional District of Kootenay Boundary.

**WHEREAS** pursuant to Section 196 of the Municipal Act, RSBC, c. 323, a local government may by bylaw establish officer positions;

AND WHEREAS the Board of the Regional District of Kootenay Boundary deems it advisable to establish officer position's pursuant to Sections 197, 198 and 199 of the Municipal Act RSBC, c. 323;

**NOW THEREFORE BE IT RESOLVED,** that the Board of Directors of the Regional District of Kootenay Boundary in open meeting assembled enacts as follows:

- 1. The position of Chief Administrative Officer is hereby established and the duties and responsibilities shall be consistent with Section 197 of the Municipal Act RSBC, c. 323;
- 2. The position of Director of Corporate Administration is hereby established and the duties and responsibilities shall be consistent with Section 198 of the Municipal Act RSBC, c. 323;
- 3. The position of Deputy Directors of Corporate Administration shall be consistent with Section 198 of the Municipal Act RSBC, c. 323;
- 4. The position of Director of Finance is hereby established and the duties and responsibilities shall be consistent with Section 199 of the Municipal Act RSBC, c. 323;
- 5. The position of Deputy Director of Finance is hereby established and the duties and responsibilities shall be consistent with Section 199 of the Municipal Act RSBC, c. 323;
- 6. The Chief Administrative Officer is further designated the authority to perform the following:
  - a) appoint, promote, discipline and dismiss staff not designated as an officer;
  - b) recommend to the Regional District of Kootenay Boundary Board of Directors the appointment or termination of appointment of officers;
- 7. In exercising authority under this Bylaw, the Chief Administrative Officer shall comply with the Regional District of Kootenay Boundary Collective Agreement(s) labour related policies and contracts of employment, whichever is applicable;
- 8. This Bylaw shall be cited as Regional District of Kootenay Boundary Officer Establishment Bylaw No. 1050, 1999.

**INTRODUCED** this 7th day of January, 1999.

Read a **FIRST** time this 7th day of January, 1999.

Read a SECOND time this 7th day of January, 1999.

Read a **THIRD** time this 7th day of January, 1999.

1

RECONSIDERED and finally adopted this 7th day of January, 1999.

Chairperson

Director of Corporate Administration

I, Larry Robinson, Director of Corporate Administration of the Regional District of Kootenay Boundary, do hereby certify the foregoing to be a true and correct copy of Regional District of Kootenay Boundary Bylaw No. 1050 cited as "Regional District of Kootenay Boundary Officer Establishment Bylaw No. 1050, 1999" as reconsidered and finally adopted this 7th day of January, 1999.

11 Director of Corporate Administration



#### REGIONAL DISTRICT OF KOOTENAY BOUNDARY BYLAW NO. 1761

#### A Bylaw to establish officer positions for the Regional District of Kootenay Boundary

**WHEREAS** pursuant to Section 234 of the *Local Government Act*, a local government must, by bylaw, establish officer positions;

**AND WHEREAS** the Regional District of Kootenay Boundary deems it advisable to establish officers' positions pursuant to Sections 235, 236 and 237 of the *Local Government Act;* 

**NOW THEREFORE BE IT RESOLVED** that the Board of the Regional District of Kootenay Boundary, in open meeting assembled, enacts as follows:

- 1. The position of Chief Administrative Officer is hereby established and the powers, duties and functions shall be consistent with Section 235 of the *Local Government Act.*
- 2. The position of Manager of Corporate Administration/Corporate Officer is hereby established and the powers, duties and functions shall be consistent with Section 236 of the *Local Government Act.*
- 3. The position of Chief Financial Officer is hereby established and the powers, duties and functions shall be consistent with Section 237 of the *Local Government Act.*
- 4. The Chief Administrative Officer is further designated the authority to perform the following:
  - a. appoint, promote, discipline and dismiss staff not designated as an officer;
  - b. recommend to the Regional District of Kootenay Boundary Board of Directors the appointment or termination of officers;
  - c. the powers, duties and functions of the Deputy Corporate Officer.
- 5. In exercising authority under this bylaw, the Chief Administrative shall comply
- 6. Bylaw No. 1050, "Regional District of Kootenay Boundary Officer Establishment Bylaw No. 1050, 1999" is hereby repealed.
- 7. This bylaw may be cited as the "Regional District of Kootenay Boundary Officers Establishment Bylaw No. 1761, 2021."

RDKB Bylaw No. 1961 | RDKB Officers | Page 1 of 2

Read a FIRST, SECOND and THIRD time the		day of	,	2021.	
ADOPTED the		day of,	,	2021.	
Chair	Manage	r of Corporate /	Adminis	tration	